

## ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

Mr. Ray Tellis

FTA, Region IX

Regional Administrator

Office of Federal Transportation

201 Mission Street, Suite 1650

San Francisco, CA 94105-1839

May 13, 2021

Mr. Bruce de Terra Division Chief, Division of Transportation Programming Management Program, Caltrans MS-82 P.O. Box 924874 Sacramento, CA 94274-0001

Attn: Abhijit Bagde Attn: Lucinda Eagle

Re: Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 Monterey Bay Metropolitan Transportation Improvement Program (MTIP)

Dear Mr. de Terra and Mr. Tellis:

The AMBAG Board of Directors approved Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 Monterey Bay Metropolitan Transportation Improvement Program (MTIP) on May 12, 2021 by adopting Resolution No. 2021-4 (Attachment 1). Please initiate the state and federal approval process for Formal Amendment No. 2.

Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 MTIP updates eight (8) projects, as listed in **Attachment 2**, Summary of Changes. The projects meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

- 1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2. Projects must be financially constrained; and
- 3. Projects must satisfy public review requirements.

In accordance with the FAST Act, Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

Projects included in Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 MTIP have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the projects included in Formal Amendment No. 2 to the FFY 2020-21 to FFY 2023-24 MTIP are also enclosed herewith for your reference (Attachment 3).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091 or <a href="mailto:bpatel@ambag.org">bpatel@ambag.org</a>.

Sincerely,

For

Maura F. Twomey Executive Director

#### Attachments:

- 1. Attachment 1: Resolution No. 2021-4
- 2. Attachment 2: Summary of Changes
- 3. Attachment 3: Project Programming Pages

cc: (e-mail)

Patrick Pittenger, California Division, FHWA
Lucinda Eagle, FTA Region IX
Sherri Martin, SHOPP, LCO, and FTIP Coordinator, District 5
Debra Hale, Executive Director, TAMC
Guy Preston, Executive Director, SCCRTC
Mary Gilbert, Executive Director, SBtCOG
Alex Clifford, General Manager, METRO
Carl Sedoryk, General Manager, MST

#### A RESOLUTION

# OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS ADOPTING FORMAL AMENDMENT NO. 2 TO THE MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FFY 2020-21 to FFY 2023-24

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's 2040 Metropolitan Transportation Plan/Sustainable Communities Strategy, the 2021 State Transportation Improvement Program, the 2021 State Highway Operation and Protection Program, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in Formal Amendment No. 2 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 2 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2020-21 to FY 2023-24* to the appropriate Federal and State agencies.

# PASSED AND ADOPTED this 12<sup>th</sup> day of May 2021.

Steve McShane, President

Maura F. Twomey, Executive Director

#### Attachment 2 Summary of Changes

## MTIP FFY 2020-21 to FFY 2023-24 Formal Amendment No. 2

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CT036SB	San Benito Route 156 Improvement Project	New project-Carry over from the 2018 MTIP	\$0	\$70,054	100%
MTD09SC	CNG Bus Replacement and Rehabilitation	New project: Carry over from the 2018 MTIP	\$0	\$3,720	100%
MTD12SC	Paratransit Vans Replacement Project	New Project: Carry over from the 2018 MTIP	\$0	\$600	100%
MTD25SC	SC METRO Revenue Vehicle Replacements	New Project	\$0	\$2,500	100%
RTC24ESC	State Route 1 State Park to Bay- Porter Auxiliary Lanes & Bus on Shoulder and Mar Vista Bike/Ped Overcrossing	Add \$67,231K SB1 funds in FFY 2022/23, CON (Note: \$52,837 SCCP and \$14,394 LPP). Update postmile.	\$19,089	\$86,320	352%
RTC24GSC		New project-Carry over from the 2018 MTIP Note: Construction anticipated to be funded with future grants and local funds. Total cost estimate: \$100M.	\$0	\$25,070	100%
SB025SBC	State Route 25 Expressway Conversion and State Route 25/156 Interchange Project	New Project	\$0	\$10,000	100%
WAT01ASC	Watsonville-Harkins Slough Rd Bike/Ped Overcrossing	Add ATP-State funds: \$521K in FFY 2021/22, RW, \$647K in FFY 2021/22, CON and \$10,541K in FFY 2022/232, CON. Add \$50K Local funds in FFY 2021/22, PE Update project title and description.	\$1,979	\$13,688	592%

#### MTIP FFY 2020-21 to FFY 2023-24

#### Formal Amendment No. 2

MPO ID: CT036SB

**CTIPS ID:** 101-0000-0043

TITLE: San Benito Route 156 Improvement Project

**DESCRIPTION:** In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.

Widen to 4 lanes. **PPNO:** 0297

**COUNTY:** San Benito County **SYSTEM:** State Highway System **IMPLEMENTING AGENCY:** Caltrans

PRJ MGR: Brandy Rider PHONE: (805) 549-3620

Fund Category:RIP

Funding Agency: Council of San Benito County Governments

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$15,104	\$0	\$0	\$0	\$0	\$15,104
Total:	\$0	\$15,104	\$0	\$0	\$0	\$0	\$15,104

Fund Category:IIP

Fund Type:STIP Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$44,906	\$0	\$0	\$0	\$0	\$44,906
Total:	\$0	\$44,906	\$0	\$0	\$0	\$0	\$44,906

Fund Category:IIP Fund Type:State Cash

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$37,554	\$0	\$0	\$0	\$0	\$0	\$37,554

## Fund Category:Local Funds

Fund Type:Traffic Impact Fees

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$9,639	\$0	\$0	\$0	\$0	\$9,639
Total:	\$0	\$9,639	\$0	\$0	\$0	\$0	\$9,639

## Fund Category:Other Fed

Fund Type:Highway Infrastructure Program (HIP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$405	\$0	\$0	\$0	\$0	\$405
Total:	\$0	\$405	\$0	\$0	\$0	\$0	\$405

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$12,346	\$0	\$0	\$0	\$0	\$0	\$12,346
RW	\$25,208	\$0	\$0	\$0	\$0	\$0	\$25,208
CON	\$0	\$70,054	\$0	\$0	\$0	\$0	\$70,054
Total:	\$37,554	\$70,054	\$0	\$0	\$0	\$0	\$107,608

MPO ID: SB025SBC

**CTIPS ID:** 201-0000-0576

**TITLE:** State Route 25 Expressway Conversion and State Route 25/156 Interchange Project **DESCRIPTION:** The project proposes to construct a four-lane expressway from San Felipe Road in the City of Hollister to Hudner Lane north of State Route 156 in San Benito County, and construct an interchange at State Route 156 and State Route 25.

**COUNTY:** San Benito County

**IMPLEMENTING AGENCY:** Council of San Benito County Governments

PRJ MGR: MARY GILBERT PHONE: (831) 637-7665

**Dollars in Thousands** 

Fund Category:Local Funds Fund Type:Local Measure

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000

**MPO ID:** RTC24GSC **CTIPS ID:** 201-0000-0570

**TITLE:** State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders

**DESCRIPTION:** Near Aptos on Highway 1 between Freedom Blvd and State Park Dr. Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive. MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.

**COUNTY:** Santa Cruz County

**IMPLEMENTING AGENCY:** Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen PHONE: (831) 460-3200

**Dollars in Thousands** 

Fund Category: State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$302	\$888	\$0	\$0	\$0	\$0	\$1,190
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$302	\$888	\$0	\$0	\$0	\$0	\$1,190

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$2,760	\$5,530	\$0	\$0	\$0	\$8,290
RW	\$0	\$0	\$474	\$3,160	\$0	\$0	\$3,634
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,760	\$6,004	\$3,160	\$0	\$0	\$11,924

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$302	\$3,648	\$5,530	\$0	\$0	\$0	\$9,480
RW	\$0	\$0	\$474	\$3,160	\$0	\$0	\$3,634
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$302	\$3,648	\$6,004	\$3,160	\$0	\$0	\$13,114

**MPO ID:** WAT01ASC **CTIPS ID:** 201-0000-0551

TITLE: Watsonville-Harkins Slough Rd Bike/Ped Overcrossing

**DESCRIPTION:** In Santa Cruz County, in Watsonville on Harkins Slough Road. Construct a ped bridge over SR1, install sidewalk and reconfigure bike lanes and modify the Harkins Slough Rd/

Green Valley Rd/Silver Leaf intersection to improve bike and pedestrian access.

**PPNO:** 0413A

**COUNTY:** Santa Cruz County

IMPLEMENTING AGENCY: Watsonville, City of

PRJ MGR: Maria Esther Rodriguez

**PHONE:** (831) 768-3112

**Dollars in Thousands** 

Fund Category:RIP Fund Type:State Cash

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$900	\$0	\$0	\$0	\$0	\$0	\$900
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$900	\$0	\$0	\$0	\$0	\$0	\$900

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,185	\$800	\$1,034	\$0	\$0	\$0	\$3,019
RW	\$0	\$0	\$195	\$0	\$0	\$0	\$195
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,185	\$800	\$1,229	\$0	\$0	\$0	\$3,214

Fund Category: Other State

Fund Type: Active Transportation Program (ATP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$521	\$0	\$0	\$0	\$521
CON	\$0	\$0	\$647	\$10,541	\$0	\$0	\$11,188
Total:	\$0	\$0	\$1,168	\$10,541	\$0	\$0	\$11,709

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,085	\$800	\$1,034	\$0	\$0	\$0	\$3,919
RW	\$0	\$0	\$716	\$0	\$0	\$0	\$716
CON	\$0	\$0	\$647	\$10,541	\$0	\$0	\$11,188
Total:	\$2,085	\$800	\$2,397	\$10,541	\$0	\$0	\$15,823

MPO ID: RTC24ESC

**CTIPS ID:** 201-0000-0558

TITLE: State Route 1 State Park to Bay-Porter Auxiliary Lanes & Bus on Shoulder and Mar Vista

Bike/Ped Overcrossing

**DESCRIPTION:** Near Capitola and Aptos, SR 1 from State Park Dr to Bay/Porter Interchanges. Includes construction of auxiliary lanes between interchanges and bus-on-shoulder facilities at interchanges, bicycle/pedestrian overcrossing at Mar Vista Dr, and reconstruction of Capitola Avenue overcrossing to accommodate new lanes on SR1

PPNO: OC733

**COUNTY:** Santa Cruz County

**IMPLEMENTING AGENCY:** Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen PHONE: (831) 460-3200

**Dollars in Thousands** 

Fund Category:RIP

Fund Type:STIP Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,830	\$0	\$750	\$0	\$0	\$0	\$2,580
RW	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
CON	\$0	\$0	\$0	\$4,929	\$0	\$0	\$4,929
Total:	\$1,830	\$0	\$1,850	\$4,929	\$0	\$0	\$8,609

#### Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$360	\$0	\$2,310	\$0	\$0	\$0	\$2,670
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:	\$360	\$0	\$2,310	\$10,000	\$0	\$0	\$12,670

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$445	\$0	\$0	\$0	\$0	\$0	\$445
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$445	\$0	\$0	\$0	\$0	\$0	\$445

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$67,231	\$0	\$0	\$67,231
Total:	\$0	\$0	\$0	\$67,231	\$0	\$0	\$67,231

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,635	\$0	\$3,060	\$0	\$0	\$0	\$5,695
RW	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
CON	\$0	\$0	\$0	\$82,160	\$0	\$0	\$82,160
Total:	\$2,635	\$0	\$4,160	\$82,160	\$0	\$0	\$88,955

MPO ID: MTD12SC

**CTIPS ID:** 201-0000-0572

**TITLE:** Paratransit Vans Replacement Project **DESCRIPTION:** Replace 10 paratransit vehicles

**COUNTY:** Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: Eddie Benson PHONE: (831) 420-2590

**Dollars in Thousands** 

Fund Category:RSTP Fund Type:STP Local

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total:	\$200	\$0	\$0	\$0	\$0	\$0	\$200

### Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$325	\$0	\$300	\$0	\$0	\$0	\$625
Total:	\$325	\$0	\$300	\$0	\$0	\$0	\$625

### Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$302	\$0	\$0	\$0	\$0	\$0	\$302
Total:	\$302	\$0	\$0	\$0	\$0	\$0	\$302

## Fund Category:Other State Fund Type:STA Transit Assist

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Total:	\$0	\$0	\$0	\$300	\$0	\$0	\$300

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$827	\$0	\$300	\$300	\$0	\$0	\$1,427
Total:	\$827	\$0	\$300	\$300	\$0	\$0	\$1,427

MPO ID: MTD09SC

**CTIPS ID:** 201-0000-0555

TITLE: CNG Bus Replacement and Rehabilitation

**DESCRIPTION:** Refurbish three and purchase up to 12 CNG replacement buses for Santa

Cruz County local fixed-route service.

**COUNTY:** Santa Cruz County

**IMPLEMENTING AGENCY:** Santa Cruz Metropolitan Transit District

**PRJ MGR:** Eddie Benson **PHONE:** (831) 420-2590

**Dollars in Thousands** 

Fund Category:FTA Funds

Fund Type:Bus and Bus Facilities Program - FTA

5339	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,751	\$0	\$1,840	\$0	\$0	\$0	\$4,591
Total:	\$2,751	\$0	\$1,840	\$0	\$0	\$0	\$4,591

Fund Category:Other State Fund Type:STA Transit Assist

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,405	\$0	\$0	\$0	\$0	\$0	\$1,405
Total:	\$1,405	\$0	\$0	\$0	\$0	\$0	\$1,405

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$272	\$0	\$460	\$0	\$0	\$0	\$732
Total:	\$272	\$0	\$460	\$0	\$0	\$0	\$732

Fund Category:Other State

Fund Type:Public Transportation Account

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200
Total:	\$4,200	\$0	\$0	\$0	\$0	\$0	\$4,200

## Fund Category:State Bond

## Fund Type:Public Transportation Modernization Improvement

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$420	\$0	\$0	\$0	\$420
Total:	\$0	\$0	\$420	\$0	\$0	\$0	\$420

## Fund Category:FTA Funds

## Fund Type:State of Good Repair Formula Grants

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Total:	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$8,628	\$0	\$2,720	\$1,000	\$0	\$0	\$12,348
Total:	\$8,628	\$0	\$2,720	\$1,000	\$0	\$0	\$12,348

MPO ID: MTD25SC

**CTIPS ID:** 101-0000-0573

**TITLE: SC METRO Revenue Vehicle Replacements** 

**DESCRIPTION:** The project will enable METRO to replace ten (10), 40-foot old buses with ten (10),

40-foot Zero Emission Buses (ZEB) to serve Santa Cruz and Santa Clara Counties.

**COUNTY:** Santa Cruz County

**IMPLEMENTING AGENCY:** Santa Cruz Metropolitan Transit District

**PRJ MGR:** Eddie Benson **PHONE:** (831) 420-2590

**Dollars in Thousands** 

Fund Category:RIP

Fund Type:STIP Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$870	\$0	\$0	\$0	\$0	\$0	\$870
Total:	\$870	\$0	\$0	\$0	\$0	\$0	\$870

Fund Category:State SB1 LPP

Fund Type:Local Partnership Program - Formula distribution

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$155	\$0	\$0	\$0	\$0	\$0	\$155
Total:	\$155	\$0	\$0	\$0	\$0	\$0	\$155

Fund Category:State SB1 LPP

Fund Type:Local Partnership Program - Formula distribution

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$631	\$0	\$0	\$0	\$0	\$0	\$631
Total:	\$631	\$0	\$0	\$0	\$0	\$0	\$631

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CON	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total:	\$300	\$0	\$0	\$0	\$0	\$0	\$300

## Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Total:	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500

## Fund Category:FTA Funds

Fund Type:Bus and Bus Facilities Program - FTA

5339	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
Total:	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,956	\$0	\$0	\$2,500	\$0	\$12,500	\$16,956
Total:	\$1,956	\$0	\$0	\$2,500	\$0	\$12,500	\$16,956

Association of Monterey Bay Area Governments
2021 Metropolitan Transportation Improvement Program (\$'s in 1,000)

	FY 2021		FY 2022		4 YEAR (FTIP P	ci iouj	FY 2024		
	Amendment		Amendment		Amendment		Amendment		TOTAL
Funding Source	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	CURRENT
ocal									
Sales Tax	\$93,529	\$93,529		\$95,166	\$96,831	\$96,831	\$98,526	\$98,526	\$384,05
City	\$2,792 \$90,738	\$2,792		\$2,840 \$92,326	\$2,890 \$93,941	\$2,890 \$93,941	\$2,941 \$95,585	\$2,941 \$95,585	\$11,4 \$372,5
County Gas Tax	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	\$197,88
Gas Tax (Subventions to Cities)	Ş45,471	\$0		\$0	Ş45,471	\$0	Ş45,471	\$0	
Gas Tax (Subventions to Counties)	\$49,471	\$49,471		\$49,471	\$49,471	\$49,471	\$49,471	\$49,471	
Other Local Funds	\$36,749	\$36,749		\$37,392	\$37,822	\$37,822	\$38,484	\$38,484	\$150,4
County General Funds	\$13,139	\$13,139	\$13,369	\$13,369	\$13,603	\$13,603	\$13,841	\$13,841	\$53,9
City General Funds		\$0		\$0		\$0		\$0	
Street Taxes and Developer Fees	\$23,609			\$24,022	\$24,219	\$24,219	\$24,642	\$24,642	
RSTP Exchange funds	ćo	\$0		\$0	ćo	\$0		\$0	
Transit	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Transit Fares Other (See Appendix 1)	\$310,726	\$310,726		\$0 \$291,266	\$300,822	\$300,822	\$305,590	\$305,590	
ocal Total	\$490,474							\$492,071	
ocal Total	3430,474	3430,474	3473,233	3473,233	3404,347	3404,347	3432,071	3432,071	31,340,7
Regional									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Bridge	7.	\$0		\$0		\$0		\$0	
Corridor		\$0		\$0		\$0		\$0	
Regional Sales Tax		\$0		\$0		\$0		\$0	
Other (See Appendix 2)	\$0			\$0		\$0		\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
tate			4	4					
State Highway Operations and Protection Program (SHOPP)	\$94,595	\$95,675		\$139,387	\$56,282	\$63,765	\$61,309	\$61,309	\$360,1
SHOPP SHOPP Prior	\$94,595					\$63,765		\$61,309	
SHOPP Prior State Minor Program	<del>                                     </del>	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
State Minor Program State Transportation Improvement Program (STIP)	\$25,015	\$85,025		\$44,417	\$23,532	\$23,532	\$0	\$0	
STIP	\$25,015			\$44,417	\$23,532	\$23,532		\$0	
STIP Prior	Ç25,013	\$03,023		\$0		\$0		\$0	
State Bond	\$0			\$420	\$0	\$0		\$0	
Proposition 1A (High Speed Passenger Train Bond Program)		\$0		\$0		\$0		\$0	
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port									
ecurity Bond Act of 2006)		\$0		\$420		\$0		\$0	
Active Transportation Program (ATP)	\$3,783	\$3,783		\$11,928	\$9,184	\$10,541		\$10,465	\$36,7
Highway Maintenance (HM) Program		\$0		\$0		\$0		\$0	
Highway Bridge Program (HBP)	\$6,554	\$6,259		\$6,410		\$0	\$7,738	\$7,782	\$20,4
Road Repair and Accountability Act of 2017 (SB1)	\$20,789			\$31,594	\$9,522	\$76,753	\$926	\$926	\$130,9
Traffic Congestion Relief Program (TCRP)		\$0		\$0		\$0		\$0	
State Transit Assistance (STA)(e.g., population/revenue based,		40		40		4200		40	40
Prop 42)	ĆE 400	\$0		\$0	¢car.	\$300	ĆC25	\$0	\$3
Other (See Appendix 3)	\$5,490	\$5,490		\$17,866	\$635	\$635	\$635	\$1,560	\$25,5
State Total	\$156,226	\$217,909	\$234,673	\$252,022	\$99,155	\$175,526	\$70,608	\$82,042	\$727,4
ederal Transit									
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$17,537	\$14,441	\$18,001	\$18,001	\$18,499	\$18,499	\$69,9
5309 - Fixed Guideway Capital Investment Grants	<b>+==</b> /	\$0		\$0		\$0			
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0		\$0	
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0		\$0		\$0		\$0	
5311 - Formula Grants for Rural Areas	\$1,230	\$1,234		\$1,224	\$1,303	\$1,307	\$1,330	\$1,334	
5311f - Intercity Bus 5337 - State of Good Repair Grants	\$1,013	\$1,013 \$0		\$1,033 \$0	\$1,064	\$1,064 \$1,000	\$1,096	\$1,096 \$0	
5339 - Bus and Bus Facilities Formula Grants	\$1,464	\$2,137		\$5,850	\$1,511	\$1,511	\$1,639	\$1,639	
FTA Transfer from Prior FTIP	7-7:0	\$0		\$0		\$0		\$0	
Other (See Appendix 4)	\$0							\$0	
ederal Transit Total	\$22,706							\$62,568	
ederal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	+	\$0	1	\$0	1	\$0	1	\$0	1
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat	1	\$0	J	\$0	I	\$0	I	\$0	I
Coordinated Border Infrastructure Program	<del>                                     </del>	\$0		\$0	1	\$0	<del>                                     </del>	\$0	<del>                                     </del>
Federal Lands Access Program		\$0		\$0		\$0		\$0	
Federal Lands Transportation Program		\$0	)	\$0		\$0		\$0	
GARVEE Bonds Debt Service Payments		\$0	)	\$0		\$0		\$0	
Highway Infrastructure Program (HIP)	\$2,594					\$0		\$0	
High Priority Projects (HPP) and Demo	43.000	\$0				\$0		\$0	
Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$3,267	\$3,267		\$1,080 \$0		\$978 \$0		\$0 \$0	
National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA	<b>—</b>	\$0		\$0	1	\$0	1	\$0	<b> </b>
irants)	1	\$0		\$0	1	\$0	1	\$0	1
Railway-Highway Crossings Program		\$0		\$0		\$0		\$0	
Recreational Trails Program		\$0	)	\$0		\$0		\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0		\$0		\$0		\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,132	\$6,132		\$10,408	\$10,404	\$10,404		\$10,401	
Other (see Appendix 5)	\$11.002				\$0 <b>\$11,382</b>	\$0 <b>\$11,382</b>		\$17,718 <b>\$28,119</b>	
ederal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$11,993								
Other rederal Kalifoad Administration (see Appendix 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
ederal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	,	,,,,	,,,,	, , ,	,	,,,,	,,,,	Şū	
ederal Total	\$34,699	\$36,881	\$37,736	\$36,428	\$33,261	\$34,265	\$72,965	\$90,687	\$198,2
	,	,	,	,,	, ,	,		,	
nnovative Financing									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449	1	\$0		\$0		\$0	\$8,4
Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
nnovative Financing Total	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,4
REVENUE TOTAL	\$689,848	\$753,713	\$745,704	\$761,745	\$617,363	\$694,738	\$635,643	\$664,799	\$2,874,

Innovative Other Total

#### Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program Amendment 2 (\$'s in 1,000)

			Appendix 1 - L						
Local Other	FY 2		FY 2		FY 2		FY 20		CURRENT
innert Develope	Prior	Current	Prior \$4,942	Current	Prior	Current	Prior	Current	TOTAL
irport Revenue DRA CIP Fees & Presidio (Monterey County)	\$4,857 \$5,162	\$4,857 \$5,162	\$5,252	\$4,942 \$5,252	\$5,029 \$5,344	\$5,029 \$5,344	\$5,117 \$5,438	\$5,117 \$5,438	\$19,9 \$21,1
ansit	\$30,921	\$30,921	\$31,463	\$31,463	\$32,013	\$32,013	\$32,573	\$32,573	\$126,9
ansportation Development Act/LTF	\$26,450	\$26,450	\$26,913	\$26,913	\$27,384	\$27,384	\$27,864	\$27,864	\$108,6
SC Revenues & Fees (Santa Cruz County)	\$7,951	\$7,951	\$8,090	\$8,090	\$8,232	\$8,232	\$8,376	\$8,376	\$32,6
sc	\$235,384	\$235,384	\$214,606	\$214,606	\$222,820	\$222,820	\$226,223	\$226,223	\$899,0
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
- Last - Tard	4240 725	\$0	4204 255	\$0	4200 022	\$0	4205 500	\$0	44 200 4
cal Other Total	\$310,726	\$310,726	\$291,266	\$291,266	\$300,822	\$300,822	\$305,590	\$305,590	\$1,208,4
			Appendix 2 - Re					T	
Regional Other	FY 2 Prior	021 Current	FY 2	022 Current	FY 2	023 Current	FY 20 Prior	24 Current	CURRENT TOTAL
		\$0	-	\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0 \$0		\$0		\$0	
		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	+	\$0		\$0		\$0		\$0	
gional Other Total	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
gional other rotal	70	<b>70</b>			Ç	Ţ.	Ŷ0	Ç.	
	T		Appendix 3 - S						
State Other	FY 2		FY 2		FY 2		FY 20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Heavy Duty Voucher Incentive Project	\$300	\$300	\$110	\$110	\$110	\$110	\$110	\$110	\$6
w Carbon Transit Operations Program (LCTOP) PL State Exchange	\$821 \$2,748	\$821 \$2,748	\$525	\$525 \$0	\$525	\$525 \$0	\$525	\$525 \$925	\$2,3
ate Local Partnership	\$2,748	\$2,748		\$0		\$0 \$0		\$925	\$3,6 \$8
ate Local Partnership ansit and Intercity Rail Capital Program (TIRCP)	\$687	\$887	\$8,033	\$8,033		\$0 \$0		\$0	\$8,0
FP-SB1	\$734	\$734	\$9,181	\$9,181		\$0		\$0	\$9,9
cal Bridge Seismic Retrofit Account (LSSRP)	7.7.	\$0	\$17	\$17		\$0		\$0	\$
,		\$0		\$0		\$0		\$0	,
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
ate Other Total	\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$635	\$1,560	\$25,5
				- I T					
		i	pendix 4 - Feder		EV 2		5/20		OLIDDENIT.
Federal Transit Other	FY 2		FY 2		FY 2		FY 20		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
	+	\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
		\$0		\$0		\$0		\$0	
deral Transit Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Ap	pendix 5 - Federa	l Highway Other					
	FY 2		FY 2		FY 2	023	FY 20	24	CURRENT
Federal Highway Other	Prior	Current	Prior		Prior	Current	Prior	Current	TOTAL
deral Lands Highway Program						Current	F 1101	Currettt	
			11101	Current \$0	FIIOI	\$n	1	\$17.718	
		\$1,100 \$0	1110	\$0	71101	\$0 \$0		\$17,718 \$0	\$18,8
		\$1,100	11101	\$0 \$0 \$0	Filoi	\$0 \$0		\$0 \$0	
		\$1,100 \$0 \$0 \$0		\$0 \$0 \$0 \$0	71101	\$0 \$0 \$0		\$0 \$0 \$0	
		\$1,100 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0	71101	\$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0	
V 1/ V		\$1,100 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0	11101	\$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	\$18,
		\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11101	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	71101	\$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,
		\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11101	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,
V . V		\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	71101	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,
		\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ça.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,
	\$0	\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SO	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,
		\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,100	\$0 5 - Federal Railroa	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,
deral Highway Other Total		\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,
	\$0	\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 5 - Federal Railroa	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$18,1
deral Highway Other Total	\$0 FY 2	\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$18,8
deral Highway Other Total	\$0 FY 2	\$1,100  90  50  50  50  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718	\$18,i \$18,i CURRENT TOTAL
deral Highway Other Total	\$0 FY 2	\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718	\$18, \$18,
deral Highway Other Total	\$0 FY 2	\$1,100  90  50  50  50  50  50  50  50  50	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718	\$18, \$18,
deral Highway Other Total	\$0 FY 2	\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718	\$18, \$18,
deral Highway Other Total	\$0 FY 2	\$1,100  90  50  50  50  50  50  50  50  50	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718	\$18, \$18,
deral Highway Other Total	\$0 FY 2	\$1,100  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 \$24 Current \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18, \$18,
deral Highway Other Total	\$0 FY 2	\$1,100  90  50  50  50  50  50  50  \$0  \$0  \$0  \$	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718	\$18, \$18,
deral Highway Other Total	\$0 FY 2	\$1,100  90  50  50  50  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 5 - Federal Railros FY 2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,i
deral Highway Other Total  Federal Railroad Administration Other	SO  FY 2  Prior	\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 5 - Federal Railroz FY 2 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SO Other FY 2:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 \$24 \$24 \$29 \$0 \$0 \$0 \$0 \$17,718	\$18,i
deral Highway Other Total  Federal Railroad Administration Other	\$0 FY 2	\$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 5 - Federal Railrox FY 2 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 0 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,6
deral Highway Other Total  Federal Railroad Administration Other	FY 2 Prior	\$1,100  90  90  50  50  50  50  \$0  \$0  \$0  \$0  \$0  \$	\$0 5 - Federal Railroz FY 2 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SO Other FY 2:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 \$24 \$24 \$29 \$0 \$0 \$0 \$0 \$17,718	\$18,8
deral Highway Other Total  Federal Railroad Administration Other  deral Railroad Administration Other Total	SO  FY 2  Prior	\$1,100  90  90  50  50  50  50  \$0  \$0  \$0  \$0  \$0  \$	\$0 5 - Federal Railrox FY 2 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SO Other FY 2:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 \$24 \$24 \$29 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,8 \$18,8 CURRENT
ederal Highway Other Total  Federal Railroad Administration Other	FY 2 Prior  \$0  FY 2  Prior	\$1,100  90  90  50  50  50  50  50  50  \$0  \$0  \$0  \$	50] 5 - Federal Railroz FY 2 Prior S0] Appendix 7 - Innc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Other FY 2: Prior  \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY 20 Prior	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718	\$18,8 \$18,8 \$18,8 CURRENT TOTAL CURRENT
ederal Highway Other Total  Federal Railroad Administration Other  ederal Railroad Administration Other Total	FY 2 Prior	\$1,100  90  90  50  50  50  50  50  \$0  \$0  \$0  \$0  \$	\$0 5 - Federal Railro: FY 2 Prior S0 Appendix 7 - Inno	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Other FY 2/Prior  Solution	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prior Prior So	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$17,718	\$18,8 \$18,8 CURRENT TOTAL
rederal Highway Other Total  Federal Railroad Administration Other  deral Railroad Administration Other Total	FY 2 Prior  \$0  FY 2  Prior	\$1,100  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	50] 5 - Federal Railroz FY 2 Prior S0] Appendix 7 - Innc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Other FY 2: Prior  \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prior Prior So	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 \$24 Current \$0 \$0 \$0 \$0 \$0 \$17,718 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,8 \$18,8 \$18,8 CURRENT TOTAL
ederal Highway Other Total  Federal Railroad Administration Other  ederal Railroad Administration Other Total	FY 2 Prior  \$0  FY 2  Prior	\$1,100  90  90  50  50  50  50  50  \$0  \$0  \$0  \$0  \$	50] 5 - Federal Railroz FY 2 Prior S0] Appendix 7 - Innc	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Other FY 2: Prior  \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prior Prior So	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17,718 24 Current \$0 \$0 \$0 \$0 \$17,718	\$1.  S1.  CURRENT TOTAL

TABLE 2: PROGRAMMED 0

Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program Amendment 2 (\$'s in 1,000)

	FY 2021		FY 2022		FY 2023		FY 2024		I
	Amendment		Amendment		Amendment		Amendment		CURRENT
Funding Source	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	Prior Adoption	Current No. 2	
Local									
Local Total	\$116,141	\$128,731	\$194,070	\$214,771	\$88,921	\$94,581	\$87,579	\$90,741	\$528,824
Regional		-			-				
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	7.	\$0	**	\$0		\$0	77	\$0	\$0
Corridor		\$0		\$0		\$0		\$0	\$0
Regional Sales Tax		\$0		\$0		\$0		\$0	\$0
Other (See Appendix A)	\$0			\$0		\$0			\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State									
State Highway Operations and Protection Program (SHOPP)	\$94,595	\$95,675	\$139,387	\$139,387	\$56,282	\$63,765	\$61,309	\$61,309	\$360,136
SHOPP	\$94,595	\$95,675	\$139,387	\$139,387	\$56,282	\$63,765	\$61,309		\$360,136
SHOPP Prior		\$0		\$0		\$0		\$0	\$0
State Minor Program		\$0		\$0		\$0		\$0	\$0
State Transportation Improvement Program (STIP)	\$2,853	\$62,863	\$44,417	\$44,417	\$23,532	\$23,532	\$0		\$130,812
STIP	\$2,853	\$62,863	\$44,417	\$44,417	\$23,532	\$23,532		\$0	\$130,812
STIP Prior State Bond	\$0	\$0 \$0	\$0	\$0 \$420	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$420
Proposition 1A (High Speed Passenger Train Bond Program)	30	\$0	ŞU	\$420		\$0	Ş0	\$0	\$420
Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port		30		30	<del>                                     </del>	ŞU		30	, şu
Security Bond Act of 2006)		\$0		\$420		\$0	1	\$0	\$420
Active Transportation Program	\$3,783	\$3,783		\$11,928	\$9,184	\$10,541		\$10,465	\$36,717
Highway Maintenance (HM) Program		\$0		\$0		\$0		\$0	\$0
Highway Bridge Program (HBP)	\$6,554	\$6,259	\$6,409	\$6,410		\$0	\$7,738	\$7,782	\$20,451
Road Repair and Accountability Act of 2017 (SB1)	\$20,789	\$21,677	\$26,594	\$31,594	\$9,522	\$76,753	\$926	\$926	\$130,950
Traffic Congestion Relief Program (TCRP)		\$0		\$0		\$0		\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop									
42)		\$0		\$0		\$300		\$0	\$300
Other (See Appendix B)	\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$635	\$1,560	\$25,551
State Total	\$134,064	\$195,747	\$234,673	\$252,022	\$99,155	\$175,526	\$70,608	\$82,042	\$705,337
Federal Transit		-			-				
5307 - Urbanized Area Formula Grants	\$18,999	\$18,999	\$17,537	\$14,441	\$18,001	\$18,001	\$18,499	\$18,499	\$69,940
5309 - Fixed Guideway Capital Investment Grants	310,333	\$18,555	\$17,557	\$14,441		\$18,001	\$40,000	\$40,000	\$40,000
5309b - New and Small Starts (Capital Investment Grants)		\$0		\$0		\$0	<b>4</b> 10,000	\$0	\$0
5309c - Bus and Bus Related Grants		\$0		\$0		\$0		\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	4	\$0	4	\$0	4	\$0	4	\$0	\$0
5311 - Formula Grants for Rural Areas	\$1,230	\$1,234	\$1,276	\$1,224		\$1,307	\$1,330 \$1,096	\$1,334 \$1,096	\$5,099
5311f - Intercity Bus 5337 - State of Good Repair Grants	\$1,013	\$1,013 \$0	\$1,033	\$1,033 \$0	\$1,064	\$1,064 \$1,000	\$1,096	\$1,096	\$4,206 \$1,000
5339 - Bus and Bus Facilities Formula Grants	\$1,464	\$2,137	\$4,010	\$5,850		\$1,511	\$1,639	\$1,639	\$11,137
FTA Transfer from Prior FTIP		\$0	1 / 2	\$0		\$0	, , , , , ,	\$0	\$0
Other (See Appendix C)	\$0	\$0	\$0	\$0		\$0	\$0		\$0
Federal Transit Total	\$22,706	\$23,383	\$23,856	\$22,548	\$21,879	\$22,883	\$62,564	\$62,568	\$131,382
F-d									
Federal Highway									
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$0		\$0		\$0		\$0	\$0
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat		90		70		Şū		ÇÜ	50
Program)	<u></u>	\$0	<u> </u>	\$0		\$0	<u> </u>	\$0	\$0
Coordinated Border Infrastructure Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Access Program		\$0		\$0		\$0		\$0	\$0
Federal Lands Transportation Program		\$0	ļ	\$0		\$0		\$0	
GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$2,594	\$0 \$2,999	\$2,080	\$0 \$2,080		\$0 \$0		\$0 \$0	\$0 \$5,079
High Priority Projects (HPP) and Demo	\$2,594	\$2,999	\$2,080	\$2,080		\$0		\$0	
Highway Safety Improvement Program (HSIP)	\$3,267	\$3,267	\$1,080	\$1,080	\$978	\$978	1	\$0	
National Highway Freight Program (NHFP)	, , , , ,	\$0		\$0		\$0		\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA									
Grants)		\$0		\$0		\$0		\$0	\$0
Railway-Highway Crossings Program  Recreational Trails Program	<b> </b>	\$0 \$0		\$0		\$0 \$0		\$0 \$0	
Recreational Trails Program  SAFETEA-LU Safe Routes to School (SRTS)	<del> </del>	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
Surface Transportation Block Grant Program (STBGP/RSTP)	1	\$0		\$0		\$0 \$0		\$0	
Other (see Appendix D)	\$0		\$0	\$0					\$18,818
Federal Highway Total	\$5,861	\$7,366	\$3,472	\$3,472					\$29,534
Federal Rail		L			L				
Other Federal Railroad Administration (see Appendix E)	\$0		\$0	\$0					\$0
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total	\$28,567	\$30,749	\$27,328	\$26,020	\$22,857	\$23,861	\$62,564	\$80,286	\$160,916
	<b>⊋∠ō,⊃</b> 0/	33U,/49	<i>₹21,</i> 528	<b>⊋∠0,020</b>	344,837	<i>₹</i> 23,801	<del>30</del> 2,364	300,286	3100,316
Innovative Finance	1	<b>†</b>	1	1	<b>†</b>	1	1		
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$8,449	\$8,449		\$0	1	\$0	1	\$0	\$8,449
Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Innovative Financing Total	\$8,449	\$8,449	\$0	\$0	\$0	\$0	\$0	\$0	\$8,449
PROGRAMMED TOTAL	\$287,221	\$363,676	\$456,071	\$492,813	\$210,933	\$293,968	\$220,751	\$253,069	\$1,403,526

# TABLE 2: PROGRAMMED - APPENDICES

#### Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program Amendment 2 (\$'s in 1,000)

Appendix A - Regional Other												
Regional Other	FY 2021		FY 2	FY 2022		FY 2023		024	CURRENT			
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
		\$0		\$0		\$0		\$0	\$0			
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

#### Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CA Heavy Duty Voucher Incentive Project	\$300	\$300	\$110	\$110	\$110	\$110	\$110	\$110	\$630
Low Carbon Transit Operations Program (LCTOP)	\$821	\$821	\$525	\$525	\$525	\$525	\$525	\$525	\$2,396
STPL State Exchange	\$2,748	\$2,748		\$0		\$0		\$925	\$3,673
State Local Partnership	\$887	\$887		\$0		\$0		\$0	\$887
Transit and Intercity Rail Capital Program (TIRCP)		\$0	\$8,033	\$8,033		\$0		\$0	\$8,033
ATP-SB1	\$734	\$734	\$9,181	\$9,181		\$0		\$0	\$9,915
Local Bridge Seismic Retrofit Account (LSSRP)		\$0	\$17	\$17		\$0		\$0	\$17
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
State Other Total	\$5,490	\$5,490	\$17,866	\$17,866	\$635	\$635	\$635	\$1,560	\$25,551

#### Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Transit Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
<b>0</b> .,	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Lands Highway Program		\$1,100		\$0		\$0		\$17,718	\$18,818
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Highway Other Total	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$17,718	\$18,818

#### Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT
rederal Kalil dad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Federal Railroad Administration Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2	022	FY 2023		FY 2024		CURRENT
milovative other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE-PROGRAMMED 0

Association of Monterey Bay Area Governments 2021 Metropolitan Transportation Improvement Program Amendment 2 (\$'s in 1,000)

Funding Storce   Prior   Current   Adoption   No. 2   Adoption   No.	FY	Y 2021		FY 2022		FY 2023		FY 2024		
Adoption   No. 2   Adoption	Am	mendment		Amendment		Amendment		Amendment	CURRENT	
Cocal Total	:e Prid					Prior	Current	Prior	Current	1
Regional	Add	doption	No. 2	Adoption	No. 2	Adoption	No. 2	Adoption	No. 2	
Regional										
Table  150 150 150 150 150 150 150 150 150 15		\$374,333	\$361,743	\$279,225	\$258,524	\$396,026	\$390,366	\$404,492	\$401,330	\$1,411,963
Toda						-				
Bodge		¢n.	¢n.	¢n.	ėn	ėn.	ėn	ėn	ėn	\$0
Section										
Segional Total										
State Mighray Operations and Protection Program (SHOPP)	; Tax									
State Highway Operations and Protection Program (SHOPP)										
Store Per Per   Section		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Store Per Per   Section						-				
SSICIPP Profect   SSICIPP Pr	ay Operations and Protection Program (SHOPP)	\$0	\$0	\$0	ŚO	\$0	\$0	ŚO	\$0	\$0
SSHOP Prior	sy operations and rotection riogram (shorr)									
Stote Transportation Improvement Program (STIP)   \$22,162   \$22,162   \$50										
STIP Prior										
Store Parison	ortation Improvement Program (STIP)									
Store Bond										
Proposition 1A (High) Speed Passenger Train Bond Program										
Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	1A (High Speed Passenger Train Rond Program)									
Active Transportation Program										
Highway Maintenance (HM) Program										
Highwoy Bridge Program (HBP)										
Traffic Congestion Relief Program (TCRP)			\$0	\$0	\$0	\$0	\$0	\$0		
Stote   Transit Assistance (STA)(e.g., population/revenue based, Prop.   50   50   50   50   50   50   50   5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total   S22,162   S90	estion Relief Program (TCRP)		\$0	\$0				\$0		
State Total	Assistance (STA)(e.g., population/revenue based, Prop									
Federal Transit										
\$300 - Fixed Guideway Capital Investment Grants		\$22,162	\$22,162	\$0	\$0	\$0	\$0	\$0	\$0	\$22,162
\$300 - Fixed Guideway Capital Investment Grants										
S309 - Fixed Guideway Capital Investment Grants   S0   S0   S0   S0   S0   S0   S0   S		¢n.	¢n.	¢n.	¢n	ėn.	ėn	ėn	ėn	\$0
S3090 - New and Small Starts (Capital Investment Grants)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$										
S311 - Fernanced Mobility of Seniors and Individuals with Disabilities   \$0										
S311 - Formula Grants for Rural Areas   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	nd Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S331 - Intercity Bus										
S333 - State of Good Repair Grants   S0   S0   S0   S0   S0   S0   S0   S										
S339 - Bus and Bus Facilities Formula Grants   S0   S0   S0   S0   S0   S0   S0   S										
FFTA Transfer from Prior FTIP										
Coher   SO   SO   SO   SO   SO   SO   SO   S										
Federal Highway   Congestion Mitigation and Air Quality (CMAQ) Improvement Program   S0   S0   S0   S0   S0   S0   S0   S										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	it Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality (CMAQ) Improvement Program   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$										
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Progr.   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
Highway Infrastructure Program (HIP)	Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)										
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Graf SQ										
Railway-Highway Crossings Program   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$										
Recreational Trails Program   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)   \$6,132   \$6,132   \$10,408   \$10,408   \$10,404   \$10,404   \$10,401   \$10,401     Other	Trails Program									
Other   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										\$0
Federal Rail         \$0	portation Block Grant Program (STBGP/RSTP)									
Federal Rail	yay Total									
Other Federal Railroad Administration         \$0	wy 1000.	70,132	70,132	710,400	₹10, <del>4</del> 00	710,404	710,404	Ģ10,401	Ģ10,401	737,343
Other Federal Railroad Administration         \$0						1	İ	İ	İ	İ
Federal Railroad Administration Total         \$0         \$0         \$0         \$0         \$0         \$0         \$0	Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total \$6.132 \$6.132 \$10.408 \$10.404 \$10.404 \$10.401 \$10.401										\$0
Federal Total \$6.132 \$6.132 \$10.408 \$10.408 \$10.404 \$10.404 \$10.401 \$10.401										
70,401 Q10,401 Q10,401 Q10,401 Q10,401 Q10,401		\$6,132	\$6,132	\$10,408	\$10,408	\$10,404	\$10,404	\$10,401	\$10,401	\$37,345
Innovative Finance		, .				ļ				
TIFIA (Transportation Infrastructure Finance and Innovation Act)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	rtation intrastructure Finance and Innovation Act]									
Other         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Innovative Financing Total         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	ancing Total									
	anang .otal	٥ڔ	30	30	30	30	30	30	30	,,,,
REVENUE - PROGRAM TOTAL \$402,627 \$390,037 \$289,633 \$268,932 \$406,430 \$400,770 \$414,892 \$411,730	ROGRAM TOTAL	\$402 627	\$390 027	\$289 622	\$268 922	\$406.430	\$400.770	\$414 802	\$411 720	\$1,471,469