



April 27, 2021

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn.: Mr. Abhijit Bagde

Re: Administrative Modification No. 1 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2020-21 to FFY 2023-24

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 1 to the *Monterey Bay MTIP FFY 2020-21 to FFY 2023-24*. This administrative modification makes changes to seven (7) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 1.

This administrative modification adds \$47,564K funds in the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding.

Administrative Modification No. 1 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 1 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 1 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and is expected to support the establishment and achievement of performance management targets.

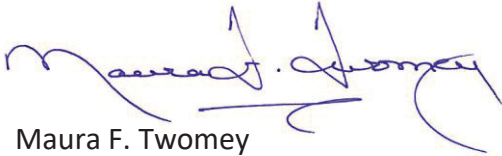
Under the delegated authority received from Caltrans on February 12, 2020, I approve this administrative modification to the Federal Statewide Transportation Improvement Program

Planning Excellence!

(FSTIP). This revision is consistent with the approved Administrative Modifications/
Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

A handwritten signature in blue ink, appearing to read "Maura F. Twomey". The signature is stylized with a large initial "M" and a long horizontal stroke at the end.

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Patrick Pittenger, FHWA

2). Lucinda Eagle, FTA, Region IX office

Attachment 1
Summary of Changes

MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification No. 1

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Add Federal Lands Highway Program funds, CON: \$300K in FFY 2020-21 and \$17,718K in FFY 2023/24. Add ATP funds, CON: \$1,576K in FFY 2021-22 and \$10,465K in FFY 2023/24. Add Measure D funds, CON: \$170K in FFY 2020-21, \$729K in FFY 2021/22 and \$3,156K in FFY 2023/24. Add \$5,854K Land Trust funds in FFY 2021/22, CON. Add \$925K RSTPX funds in FFY 2023/24, CON. Update backup list.	\$16,382	\$57,275	250%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/30/2021 Add \$800K Federal Lands Highway Program funds in FFY 2020/21, CON	\$79,015	\$79,565	1%
MST010M	Bus Replacements	Add \$673K FTA 5339 funds in CON, FFY 2020-21 (was \$884K). Add \$21K Private Local funds in CON, FFY 2020-21.	\$16,495	\$17,189	4%
MST034M	Bus Operations	Reduce \$3,096K funds in FTA 5307, CON, FFY 2021-22 (was \$9,933K). Reduce \$57K FTA 5311 funds, CON in FFY 2021-22 (was \$742K).	\$152,097	\$148,944	-2%
MTD06SC	Operating Assistance	Update apportionments for FTA 5311 funds, CON: Add \$4K in FFY 2020/21 (was \$195K), \$5K in FFY 2021/22 (was \$199K), \$4K in FFY 2022/23 (was \$204K) and \$4K in FFY 2023/24 (was \$208K)	\$224,427	\$224,444	0%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	SHOPP-AC funds, CON: Add \$1,080 in FFY 2020-21 (was \$16,382K) and \$7,483 in FFY 2022-23 (was \$3,338K). Update backup list.	\$62,565	\$71,128	14%
TRL07BSC	MBSST Coastal Trail, Segment 7-Phase 2	Move \$9,184K ATP funds (final award) from FFY 2022/23 to FFY 2021-22, CON	\$11,259	\$11,259	0%

MTIP FFY 2020-21 to FFY 2023-24
Administrative Modification No. 1

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,777	\$339	\$0	\$0	\$0	\$0	\$10,116
Total:	\$9,777	\$339	\$0	\$0	\$0	\$0	\$10,116

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$29,565	\$3,783	\$1,576	\$0	\$10,465	\$0	\$45,389
Total:	\$29,565	\$3,783	\$1,576	\$0	\$10,465	\$0	\$45,389

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure

X	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$0	\$1,785	\$0	\$0	\$0	\$2,910
Total:	\$1,125	\$0	\$1,785	\$0	\$0	\$0	\$2,910

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$140	\$560	\$0	\$0	\$925	\$0	\$1,625
Total:	\$140	\$560	\$0	\$0	\$925	\$0	\$1,625

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,406	\$734	\$9,181	\$0	\$0	\$0	\$13,321
Total:	\$3,406	\$734	\$9,181	\$0	\$0	\$0	\$13,321

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$300	\$0	\$0	\$17,717	\$0	\$18,017
Total:	\$0	\$300	\$0	\$0	\$17,717	\$0	\$18,017

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,062	\$170	\$729	\$0	\$3,156	\$0	\$6,117
Total:	\$2,062	\$170	\$729	\$0	\$3,156	\$0	\$6,117

Fund Category:Other State

Fund Type:Coastal Conservancy Fund

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Total:	\$840	\$0	\$0	\$0	\$0	\$0	\$840

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$756	\$0	\$5,854	\$0	\$0	\$0	\$6,610
Total:	\$756	\$0	\$5,854	\$0	\$0	\$0	\$6,610

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$49,064	\$5,886	\$19,125	\$0	\$32,263	\$0	\$106,338
Total:	\$49,064	\$5,886	\$19,125	\$0	\$32,263	\$0	\$106,338

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 1

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
City of Santa Cruz	San Lorenzo Riverwalk Lighting	Installation of LED pedestrian scale lighting between Water Street and Highway 1 on the San Lorenzo Riverwalk on east and west banks.	\$0	\$0	\$857	\$857	\$95K ATP funds in PE, 19/20 and \$857K ATP funds in CON, 20/21
City of Santa Cruz	Rail Trail Segment 8 and 9 Design and Enviro	Design and environmental review and permitting for 2.18 miles of separated multiuse trail. NI safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$500	\$0	\$0	\$500	In 19/20: PE- \$2,600K ATP and \$1,400K local Santa Cruz land trust funds; CON- \$169K ATP. In 20/21: PE- \$400K ATP and \$100K local Santa Cruz land trust funds. \$28,165K Future ATP funds (for information only)
Monterey County Resource Management Agency DPW	Las Lomas Drive Bicycle Lane & Pedestrian Project	1,320 ft. (.25 mile) sidewalks, class II bicycle lanes, widening, curb, gutter, driveways, retaining walls, and water treatment facility.	\$0	\$104	\$2,661	\$2,765	In 18/19: PE- \$368K ATP and \$35K local funds. In 20/21: RW- \$95K ATP funds and \$9K local funds and CON- \$2,431K ATP and \$230K local funds
UC Santa Cruz	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	\$0	\$0	\$1,294	\$1,294	In 18/19: \$140K STPL Exchange funds, PE; In 19/20: \$65K ATP-SB1 funds, PE; In 20/21, CON: \$734K ATP-SB1 and \$560K STPL Exchange funds
Transportation Agency for Monterey County	Fort Ord Regional Trail & Greenway: Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$0	\$10,966	\$10,966	In 19/20: ROW- \$1,198K ATP-SB1 and \$233K Measure X funds; In 21/22:CON - \$9,181K ATP and \$1,785K Measure X funds
City of Seaside	Broadway Ave Complete Street Corridor	The Broadway Ave Complete Streets Corridor project includes the PA&ED, PS&E and Construction phases of a 1.25 mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard and safe routes to school improvements on Yosemite Ave. The road diet will include curb extensions, buffered and protected bicycle facilities roundabouts, an off-set crosswalk, pedestrian lighting, rectangular rapid flashing beacons and accessible sidewalks and crossings. Improvements along Yosemite will include pavement markings, signing and curb extensions. Non-infrastructure education, open street event, and encouragement programming for youth, low-income families and seniors will complement the infrastructure improvements.	\$1,576	\$0	\$10,465	\$12,041	ATP (state) funds: \$1,576K in 21/22, PE; \$10,465K in 23/24, CON
Ukiah Field Office	CA FLAP SCR T5(1) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$0	\$0	\$10,698	\$10,698	\$7,420K Federal Lands Highways Program funds in 23/24, CON; Measure D funds, \$1,333K-PE in 17/18, \$227K-RW in 19/20, \$729K- CON in 21/22; Coastal Conservancy: \$840K PE in 17/18; Land Trust: \$756K PE in 17/18; \$2,549 CON in 21/22
Ukiah Field Office	CA FLAP SCR T5(2) MONTEREY BAY SANCTUARY SCENIC TRAIL	Construct 15 miles of new multi-use bicycle/pedestrian trails providing access to BLM Federal Lands	\$800	\$170	\$16,086	\$17,056	\$9,500K Federal Lands Highways Program funds in 23/24, CON; Measure D: \$502K-PE in 18/19 and \$170K ROW in FY20/21; \$3,156K CON in FY23/24; RSTPX: \$800K-PE and \$125K-CON in FY23/24; Land Trust: \$756K PE; \$2,549K CON in FY23/24
Pinnacles NP	CA FTNP PINN 207799	Formalize and Reconfigure Existing Shuttle Stops at Pinnacles Visitor Center and Campground	\$0	\$0	\$300	\$300	\$300K Federal Lands Highways Program funds in 20/21, CON
Pinnacles NP	CA FTNP PINN 250524 (San Benito)	Construct New Shuttle Stop and Shuttle Staging Area	\$0	\$0	\$798	\$798	\$797.9K Federal Lands Highways Program funds in 23/24, CON
TOTAL			\$2,876	\$274	\$54,125	\$57,275	

MPO ID: 201-0000-0211

CTIPS ID: GP HBRR

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

COUNTY: Various Counties

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category:Local HBRR

Fund Type:Highway Bridge Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$50,484	\$6,258	\$6,409	\$0	\$7,782	\$111,952	\$182,885
Total:	\$50,484	\$6,258	\$6,409	\$0	\$7,782	\$111,952	\$182,885

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,061	\$2,342	\$4,992	\$0	\$79	\$2,284	\$11,758
Total:	\$2,061	\$2,342	\$4,992	\$0	\$79	\$2,284	\$11,758

Fund Category:State Bond

Fund Type:Local Bridge Seismic Retrofit Account

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,539	\$0	\$17	\$0	\$0	\$604	\$2,160
Total:	\$1,539	\$0	\$17	\$0	\$0	\$604	\$2,160

Fund Category:Local Funds

Fund Type:Local Transportation Funds - Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,467	\$13,126	\$37,755	\$0	\$0	-\$55,350	-\$2
Total:	\$4,467	\$13,126	\$37,755	\$0	\$0	-\$55,350	-\$2

Fund Category:Federal Disc.

Fund Type:FEDERAL LANDS HIGHWAYS PROGRAM

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Total:	\$0	\$800	\$0	\$0	\$0	\$0	\$800

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$58,551	\$22,526	\$49,173	\$0	\$7,861	\$59,490	\$197,601
Total:	\$58,551	\$22,526	\$49,173	\$0	\$7,861	\$59,490	\$197,601

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Administrative Modification No. 1

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Department of Parks and Recreation (Monterey County)	BRIDGE NO. PM00191	Bridge Preventive Maintenance Program (BMPM) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.	\$225	\$0	\$0	\$225	\$199K federal and \$26K local funds in FFY 2023/24
Monterey County	BRIDGE NO. 44C0017	ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.	\$50	\$0	\$1,485	\$1,535	\$50K federal funds in FFY 2021/22 and \$1,485K federal funds in FFY 2023/24
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$0	\$229	\$0	\$229	\$203K federal and \$26K local funds in FFY 2021/22
Monterey County	BR. NO. 44C0050	BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.	\$307	\$111	\$0	\$418	\$111K federal funds in FFY 2020/21 and \$307K federal funds in FFY 2021/22
Monterey County	BRIDGE NO. 44C0110	HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.	\$77	\$231	\$2,774	\$3,082	\$308K federal funds in FFY 2020/21 and \$2,774K federal funds in FFY 2021/22
Monterey County	BRIDGE NO. 44C0138	JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.	\$380	\$122	\$0	\$502	\$502K federal funds in FFY 2021/22
Salinas	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BMPM) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$420	\$0	\$0	\$420	\$372K federal and \$48K local funds in FFY 2023/24
San Benito County	BRIDGE NO. 00L0026	HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.	\$0	\$0	\$0	\$0	\$4,467K federal and -\$4,467K local funds in FFY 2020/21
San Benito County	BRIDGE NO. 43C0002	UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.	\$378	\$173	\$42,648	\$43,199	\$487K federal funds in FFY 2020/21; 63K local funds in FFY 2020/21 and \$4,892K local funds in FFY 2021/22; \$37,756K Local AC funds in FFY 2021/22
San Benito County	BRIDGE NO. 43C0016	PANOCH ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local funds in FFY 2022/24
San Benito County	BRIDGE NO. 43C0027	PANOCH ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCH RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$400	\$100	\$0	\$500	\$443K federal and \$57 funds in FFY 2021/22
San Benito County	BRIDGE NO. 43C0054	LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON.	\$280	\$0	\$0	\$280	\$280K federal funds in FFY 2020/21
Santa Cruz County	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$150	\$150	\$19,873	\$20,173	\$266K federal funds in FFY 2021/22; 2,279K local funds in FFY 2020/21 and \$17K local funds in FFY 2021/22; \$17K LSSRP Bond funds in FFY 2021/22; \$17,593K Local AC funds in FFY 2020/21
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$150	\$0	\$150	\$150K federal funds in FFY 2021/22, CON
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$55	\$20	\$0	\$75	\$55K federal funds in FFY 2020/21 and \$20K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.	\$336	\$0	\$0	\$336	\$336K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$0	\$600	\$600K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$0	\$250	\$250K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$0	\$200	\$200K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$400	\$100	\$5,345	\$5,845	\$500K federal funds in FFY 2020/21 and \$5,345K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$0	\$400	\$400K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$0	\$250	\$250K federal funds in FFY 2021/22
BLM Ukiah Field Office	CA BLM 2020(1) SAN VICENTE BRIDGES	Replace two bridges over San Vicente Creek in Cotoni-Coastal Dairies NM.	\$0	\$0	\$800	\$800	\$800K Federal Lands Highways Program in FFY 2020/21
TOTAL			\$3,758	\$2,882	\$72,925	\$79,565	

MPO ID: MST010M

CTIPS ID: 201-0000-0509

TITLE: Bus Replacements

DESCRIPTION: Bus Replacement Fund to purchase the following: 60 medium 25-32 ft gas and diesel buses, 6 over-the-road 45 ft diesel coaches and 10 30-40 ft electric buses

COUNTY: Monterey County

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: MICHELLE OVERMEYER

PHONE: (831) 264-5877

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5309(c) - Bus

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total:	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

Fund Category:FTA Funds

Fund Type:Intercity Bus - 5311-F

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,073	\$0	\$0	\$0	\$0	\$0	\$1,073
Total:	\$1,073	\$0	\$0	\$0	\$0	\$0	\$1,073

Fund Category:Other State

Fund Type:Surface Transportation Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,410	\$0	\$0	\$0	\$0	\$0	\$1,410
Total:	\$1,410	\$0	\$0	\$0	\$0	\$0	\$1,410

Fund Category:Local Funds

Fund Type:Traffic Impact Fees

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,599	\$250	\$0	\$0	\$0	\$0	\$4,849
Total:	\$4,599	\$250	\$0	\$0	\$0	\$0	\$4,849

Fund Category:RIP

Fund Type:STIP Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total:	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

Fund Category:FTA Funds

Fund Type:Bus and Bus Facilities Program - FTA

5339	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$12,227	\$1,557	\$3,424	\$920	\$938	\$0	\$19,066
Total:	\$12,227	\$1,557	\$3,424	\$920	\$938	\$0	\$19,066

Fund Category:Local Funds

Fund Type:Private Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,360	\$21	\$0	\$0	\$0	\$0	\$3,381
Total:	\$3,360	\$21	\$0	\$0	\$0	\$0	\$3,381

Fund Category:Other State

Fund Type:Low Carbon Transit Operations Program

(LCTOP)	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,280	\$821	\$525	\$525	\$525	\$0	\$4,676
Total:	\$2,280	\$821	\$525	\$525	\$525	\$0	\$4,676

Fund Category:Other State

Fund Type:California Heavy Duty Voucher Incentive Project

(H	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$490	\$300	\$110	\$110	\$110	\$0	\$1,120
Total:	\$490	\$300	\$110	\$110	\$110	\$0	\$1,120

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,808	\$1,539	\$872	\$889	\$906	\$0	\$6,014
Total:	\$1,808	\$1,539	\$872	\$889	\$906	\$0	\$6,014

Fund Category:Local Funds

Fund Type:Air Board

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$400	\$782	\$0	\$0	\$0	\$0	\$1,182
Total:	\$400	\$782	\$0	\$0	\$0	\$0	\$1,182

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$200	\$21	\$0	\$0	\$0	\$0	\$221
Total:	\$200	\$21	\$0	\$0	\$0	\$0	\$221

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,044	\$0	\$0	\$0	\$0	\$2,044
Total:	\$0	\$2,044	\$0	\$0	\$0	\$0	\$2,044

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$34,847	\$7,335	\$4,931	\$2,444	\$2,479	\$0	\$52,036
Total:	\$34,847	\$7,335	\$4,931	\$2,444	\$2,479	\$0	\$52,036

MPO ID: MST034M
CTIPS ID: 201-0000-0084
TITLE: Bus Operations
DESCRIPTION: Bus Operations
COUNTY: Monterey County
IMPLEMENTING AGENCY: Monterey Salinas Transit
PRJ MGR: MICHELLE OVERMEYER
PHONE: (831) 264-5877

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$121,451	\$9,389	\$6,837	\$10,230	\$10,537	\$0	\$158,444
Total:	\$121,451	\$9,389	\$6,837	\$10,230	\$10,537	\$0	\$158,444

Fund Category:Local Funds

Fund Type:TDA

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$108,515	\$0	\$0	\$0	\$0	\$0	\$108,515
Total:	\$108,515	\$0	\$0	\$0	\$0	\$0	\$108,515

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$136,108	\$10,932	\$10,932	\$10,932	\$10,932	\$0	\$179,836
Total:	\$136,108	\$10,932	\$10,932	\$10,932	\$10,932	\$0	\$179,836

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,617	\$700	\$685	\$764	\$787	\$0	\$10,553
Total:	\$7,617	\$700	\$685	\$764	\$787	\$0	\$10,553

Fund Category:FTA Funds

Fund Type:Job Access and Reverse Commute Program (5316)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,848	\$0	\$0	\$0	\$0	\$0	\$2,848
Total:	\$2,848	\$0	\$0	\$0	\$0	\$0	\$2,848

Fund Category:CMAQ

Funding Agency:Federal Highway Administration

(FHWA)	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$531	\$0	\$0	\$0	\$0	\$0	\$531
Total:	\$531	\$0	\$0	\$0	\$0	\$0	\$531

Fund Category:Local Funds

Fund Type:Air Board

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Total:	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Fund Category:FTA Funds

Fund Type:FTA 5317 - New Freedom Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$184	\$0	\$0	\$0	\$0	\$0	\$184
Total:	\$184	\$0	\$0	\$0	\$0	\$0	\$184

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$110,511	\$14,820	\$15,116	\$15,418	\$15,727	\$0	\$171,592
Total:	\$110,511	\$14,820	\$15,116	\$15,418	\$15,727	\$0	\$171,592

Fund Category:FTA Funds

Fund Type:ARRA - FTA 5307

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
RW	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CON	\$766.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$766.0
Total:	\$766.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$766.0

Fund Category:FTA Funds

Fund Type:Intercity Bus - 5311-F

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,302	\$1,013	\$1,033	\$1,064	\$1,096	\$0	\$10,508
Total:	\$6,302	\$1,013	\$1,033	\$1,064	\$1,096	\$0	\$10,508

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$494,847	\$36,854	\$34,603	\$38,408	\$39,079	\$0	\$643,791
Total:	\$494,847	\$36,854	\$34,603	\$38,408	\$39,079	\$0	\$643,791

MPO ID: MTD06SC
CTIPS ID: 201-0000-0202
TITLE: Operating Assistance
DESCRIPTION: Operating Assistance
COUNTY: Santa Cruz County
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
PRJ MGR: ANGELA AITKEN
PHONE: (831) 426-6080

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$88,036	\$7,441	\$7,604	\$7,771	\$7,962	\$0	\$118,814
Total:	\$88,036	\$7,441	\$7,604	\$7,771	\$7,962	\$0	\$118,814

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,975	\$199	\$204	\$208	\$212	\$0	\$3,798
Total:	\$2,975	\$199	\$204	\$208	\$212	\$0	\$3,798

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$704,958	\$46,059	\$47,503	\$48,928	\$50,353	\$0	\$897,801
Total:	\$704,958	\$46,059	\$47,503	\$48,928	\$50,353	\$0	\$897,801

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$795,969	\$53,699	\$55,311	\$56,907	\$58,527	\$0	\$1,020,413
Total:	\$795,969	\$53,699	\$55,311	\$56,907	\$58,527	\$0	\$1,020,413

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

TITLE: Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category:SHOPP - Collision Reduction

Fund Type:SHOPP Advance Construction

(AC)	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,724	\$17,462	\$32,450	\$10,821	\$10,395	\$0	\$80,852
Total:	\$9,724	\$17,462	\$32,450	\$10,821	\$10,395	\$0	\$80,852

AMBAG MTIP: FY 2020-21 to 2023-2024

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Administrative Modification No. 1

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
20/21	201.010	MON	1K860	2883	1	In and near the cities of Monterey, Marina, and Salinas, on Routes 1, 68, and 156 at various locations. Construct rumble strips.	\$582	\$0	\$0	\$1,947	\$1,947
21/22	201.015	MON	0T991	2312Y	101	In and near Kind City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$344	\$0	\$0	\$1,410	\$1,410
21/22	201.010	SBT	1H810	2697	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.	\$3,282	\$0	\$732	\$10,178	\$10,910
21/22	201.015	MON	1H050	2635	101	In and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts.	\$2,795	\$0	\$0	\$7,400	\$7,400
20/21	201.010	MON	1J460	2742	68	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements.	\$1,207	\$2,053	\$356	\$0	\$2,409
21/22								\$0	\$199	\$8,612	\$8,811
20/21	201.010	SBT	1J480	2746	25	Near Hollister, at the intersection of Route 25 and Route 156. Improve safety by constructing a roundabout.	\$1,514	\$0	\$0	\$9,114	\$9,114
20/21	201.010	SCr/SBt	1M330	3008	VAR	In Santa Cruz and San Benito Counties, on Routes 9, 1, 17, 25, 129 and 156 at various locations. Install both centerline and edge line rumble strips and re-stripe with thermoplastic stripe.	\$0	\$807	\$35	\$0	\$842
21/22								\$0	\$0	\$3,919	\$3,919
20/21	201.010	SCr	1M400	3012	9	In Santa Cruz from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.	\$0	\$2,070	\$0	\$0	\$2,070
22/23								\$2,263	\$1,075	\$0	\$3,338
23/24								\$0	\$3,903	\$6,492	\$10,395
20/21	201.010	SCr	1M730	3025	17	In Santa Cruz County, in and near Scotts Valley, from south of Mt Hermon Road to 0.6 mile north of Glenwood Drive. Grind pavement and place Hot Mix Asphalt (HMA), apply High Friction Surface Treatment (HFST), and contrasting surface treatment.	\$0	\$1,049	\$31	\$0	\$1,080
22/23								\$0	\$0	\$7,483	\$7,483
TOTAL							\$9,724	\$8,242	\$6,331	\$56,555	\$71,128

MPO ID: TRL07BSC

CTIPS ID: 201-0000-0574

TITLE: MBSST Coastal Trail, Segment 7-Phase 2

DESCRIPTION: In City of Santa Cruz, bicycle/pedestrian pathway adjacent to railroad tracks.

Santa Cruz Branch Rail Line from California/Bay St to Pacific Ave/Beach St (0.8 miles)

PPNO: 3058A B

COUNTY: Santa Cruz County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Santa Cruz, City of

PRJ MGR: Nathan Nguyen

PHONE: (831) 420-5188

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$75	\$0	\$0	\$0	\$0	\$75
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$75	\$2,000	\$0	\$0	\$0	\$2,075

Fund Category:Other State

Fund Type:Active Transportation Program - SHA

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$9,184	\$0	\$0	\$0	\$9,184
Total:	\$0	\$0	\$9,184	\$0	\$0	\$0	\$9,184

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$75	\$0	\$0	\$0	\$0	\$75
CON	\$0	\$0	\$11,184	\$0	\$0	\$0	\$11,184
Total:	\$0	\$75	\$11,184	\$0	\$0	\$0	\$11,259