



Appendix E:
Regionwide & Grouped Projects

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MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$50,484	\$6,554	\$6,409	\$0	\$7,738	\$111,712	\$182,897
Total:	\$50,484	\$6,554	\$6,409	\$0	\$7,738	\$111,712	\$182,897

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,062	\$2,343	\$4,998	\$0	\$74	\$2,285	\$11,762
Total:	\$2,062	\$2,343	\$4,998	\$0	\$74	\$2,285	\$11,762

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,540	\$0	\$17	\$0	\$0	\$605	\$2,162
Total:	\$1,540	\$0	\$17	\$0	\$0	\$605	\$2,162

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,467	\$13,126	\$37,756	\$0	\$0	-\$55,349	\$0
Total:	\$4,467	\$13,126	\$37,756	\$0	\$0	-\$55,349	\$0

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$58,553	\$22,023	\$49,180	\$0	\$7,812	\$59,253	\$196,821
Total:	\$58,553	\$22,023	\$49,180	\$0	\$7,812	\$59,253	\$196,821

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Adoption

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
Department of Parks and Recreation (Monterey County)	BRIDGE NO. PM00191	Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.	\$225	\$0	\$0	\$225	\$199K federal and \$26K local funds in FFY 2023/24
Monterey County	BRIDGE NO. 44C0017	ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.	\$50	\$0	\$1,485	\$1,535	\$50K federal funds in FFY 2021/22 and \$1,485K federal funds in FFY 2023/24
Monterey County	BRIDGE NO. 44C0035	GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.	\$0	\$229	\$0	\$229	\$203K federal and \$26K local funds in FFY 2021/22
Monterey County	BR. NO. 44C0050	BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.	\$307	\$361	\$0	\$668	\$361K federal funds in FFY 2020/21 and \$307K federal funds in FFY 2021/22
Monterey County	BRIDGE NO. 44C0110	HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.	\$77	\$231	\$2,774	\$3,082	\$308K federal funds in FFY 2020/21 and \$2,774K federal funds in FFY 2021/22
Monterey County	BRIDGE NO. 44C0138	JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.	\$380	\$122	\$0	\$502	\$502K federal funds in FFY 2021/22
Salinas	BRIDGE NO. PM00168	Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.	\$420	\$0	\$0	\$420	\$372K federal and \$48K local funds in FFY 2023/24
San Benito County	BRIDGE NO. 00L0026	HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.	\$0	\$0	\$0	\$0	\$4,467K federal and -\$4,467K local funds in FFY 2020/21
San Benito County	BRIDGE NO. 43C0002	UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.	\$378	\$173	\$42,648	\$43,199	\$487K federal funds in FFY 2020/21; 63K local funds in FFY 2020/21 and \$4,892K local funds in FFY 2021/22; \$37,756K Local AC funds in FFY 2021/22
San Benito County	BRIDGE NO. 43C0016	PANOCHÉ ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE	\$0	\$50	\$0	\$50	\$44K federal and \$6K local funds in FFY 2021/22
San Benito County	BRIDGE NO. 43C0027	PANOCHÉ ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHÉ RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).	\$400	\$100	\$0	\$500	\$443K federal and \$57 funds in FFY 2021/22
San Benito County	BRIDGE NO. 43C0054	LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON.	\$280	\$0	\$0	\$280	\$280K federal funds in FFY 2020/21
Santa Cruz County	BRIDGE NO. 36C0108	MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)	\$150	\$150	\$19,873	\$20,173	\$266K federal funds in FFY 2021/22; 2,279K local funds in FFY 2020/21 and \$17K local funds in FFY 2021/22; \$17K LSSRP Bond funds in FFY 2021/22; \$17,593K Local AC funds in FFY 2020/21
Santa Cruz County	BRIDGE NO. 36C0018	SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$150	\$0	\$150	\$150K federal funds in FFY 2021/22, CON
Santa Cruz County	BRIDGE NO. 36C0038	CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$55	\$20	\$0	\$75	\$75K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0063	TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.	\$336	\$0	\$0	\$336	\$336K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0068	LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON.	\$0	\$600	\$0	\$600	\$600K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0071	FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$250	\$0	\$250	\$250K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0073	EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.	\$0	\$200	\$0	\$200	\$200K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0085	SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.	\$400	\$100	\$5,345	\$5,845	\$500K federal funds in FFY 2020/21 and \$5,345K federal funds in FFY 2023/24
Santa Cruz County	BRIDGE NO. 36C0128	RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$250	\$0	\$400	\$50K federal funds in FFY 2021/22 and \$350K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0131	LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.	\$0	\$46	\$0	\$46	\$46K federal funds in FFY 2021/22
Santa Cruz County	BRIDGE NO. 36C0135	FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON.	\$150	\$100	\$0	\$250	\$50K federal funds in FFY 2020/21 and \$200K federal funds in FFY 2021/22
TOTAL			\$3,758	\$3,132	\$72,125	\$79,015	

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,004	\$3,267	\$1,080	\$978	\$0	\$0	\$6,329
Total:	\$1,004	\$3,267	\$1,080	\$978	\$0	\$0	\$6,329

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Total:	\$0	\$0	\$350	\$0	\$0	\$0	\$350

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,004	\$3,267	\$1,430	\$978	\$0	\$0	\$6,679
Total:	\$1,004	\$3,267	\$1,430	\$978	\$0	\$0	\$6,679

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Project for Safety Improvement (HSIP): Back-up list

Adoption

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

Agency	Project Location	Description of Work	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24
Monterey	The intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave.	Relocate the Casa Verde Trail Crossing to the Intersection, provide protected left turn phase, shorten/restripe crosswalks, install ADA Improvements, bike crosswalks/signals, median improvements, and leading pedestrian phase.	\$829,832	\$58,968	\$94,000	\$0	\$829,832	\$0	\$0
Monterey County	Various locations throughout the County.	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted	\$2,646,800	\$0	\$575,400	\$2,646,800	\$0	\$0	\$0
Santa Cruz County	La Madrona Drive, El Rancho Drive, and Swanton Road.	Upgrade existing guardrails.	\$978,200	\$0	\$205,000	\$0	\$0	\$978,200	\$0
Santa Cruz County	Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road.	Upgrade single beam guardrail to w-beam guardrail.	\$415,000	\$0	\$85,000	\$415,000	\$0	\$0	\$0
Santa Cruz County	Four (4) locations including Graham Hill Road near Covered Bridge Road, 7th Avenue at Bonnie St, Soquel Drive 1250 ft southeast of State Park Drive, and Green Valley Road at Amesti Road.	Install Rectangular Rapid Flashing Beacons (RRFBs) at four locations, two concrete landings with ramps, and one asphalt concrete landing. Install sign and pavement marking pedestrian crossing enhancements	\$205,000	\$0	\$45,000	\$205,000	\$0	\$0	\$0
Soledad	The vicinity of 6 public schools (Main Street Middle School, Ledesma Elementary, Soledad High School, Gabilan Elementary, Rose Ferrero Elementary, and Jack Franscioni Elementary.)	Install curb extensions, high-visibility crosswalks, enhanced crosswalk signage and pavement markings, Rectangular Rapid Flashing Beacons (RRFBs), flashing beacons at stop signs, pedestrian countdown signals, lead pedestrian intervals, and a refuge median island.	\$250,000	\$291,300	\$0	\$0	\$250,000	\$0	\$0
			\$5,324,832	\$350,268	\$1,004,400	\$3,266,800	\$1,079,832	\$978,200	\$0

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Various Agencies

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,777	\$339	\$0	\$0	\$0	\$0	\$10,116
Total:	\$9,777	\$339	\$0	\$0	\$0	\$0	\$10,116

Fund Category: Other Fed

Fund Type: Active Transportation Program (ATP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$29,565	\$3,783	\$0	\$0	\$0	\$0	\$33,348
Total:	\$29,565	\$3,783	\$0	\$0	\$0	\$0	\$33,348

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,125	\$0	\$1,785	\$0	\$0	\$0	\$2,910
Total:	\$1,125	\$0	\$1,785	\$0	\$0	\$0	\$2,910

Fund Category: Other Fed

Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$193	\$0	\$0	\$0	\$0	\$0	\$193
Total:	\$193	\$0	\$0	\$0	\$0	\$0	\$193

Fund Category: Other State

Fund Type: STPL State Exchange

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$140	\$560	\$0	\$0	\$0	\$0	\$700
Total:	\$140	\$560	\$0	\$0	\$0	\$0	\$700

Fund Category: State SB1 ATP

Fund Type:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,406	\$734	\$9,181	\$0	\$0	\$0	\$13,321
Total:	\$3,406	\$734	\$9,181	\$0	\$0	\$0	\$13,321

Fund Category: Demo

Fund Type: High Priority Projects Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total:	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$45,406	\$5,416	\$10,966	\$0	\$0	\$0	\$61,788
Total:	\$45,406	\$5,416	\$10,966	\$0	\$0	\$0	\$61,788

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Adoption

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
City of Salinas	City of Salinas Alvin Drive and Linwood Drive SRTS Improvements	The project improves & adds bicycle and pedestrian facilities along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive with the implementation of road diets, buffered bike lanes and sparrow, and pedestrian crossing and ramp enhancements.	\$0	\$0	\$2,395	\$2,395	\$2,959 ATP (\$522K in 16/17, \$42 in 17/18 and 2,395K in 18/19); \$339.4 toll credits
City of Watsonville	City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker street	Construct 2400 foot pedestrian and bicycle path parallel to existing railroad tracks and within existing railroad right of way. Provide public outreach and training to improve bicycle and pedestrian safety	\$0	\$0	\$688	\$688	\$688K ATP fund allocation expected in FY18/19 (extension approved by CTC 5/18).
City of Salinas	City of Salinas Bardin Road SRTS to School Improvements	The project would improve pedestrian, bicycle, and vehicular facilities along Bardin Road and Alisal Street including buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	\$0	\$0	\$3,614	\$3,614	\$4,430 ATP (\$786K in 16/17, \$30 in 17/18 and 3,614K in 18/19); \$508.12 toll credits
City of Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program	Combination infrastructure/NI SRTS project to install infrastructure improvements at intersections surrounding Santa Cruz City Schools and support related non-infrastructure education and encouragement programming.	\$0	\$0	\$1,089	\$1,089	\$1,404 ATP funds (\$235K in 16/17, \$80K in 17/18 and \$1,089K in 18/19); \$161.04 toll credits
City of Monterey	North Fremont Bike and Pedestrian Access and Safety Improvements	Class IV bicycle lanes in the median of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate Class IV bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and modifications to traffic signals to add bike signals, audible pedestrian signals and countdown pedestrian heads.	\$0	\$0	\$9,440	\$9,440	18/19, CON: \$5,637 ATP, \$2,993K Local and \$810K Measure X funds. (Note: For information only: This project also includes \$841K ATP funds and \$488K Local funds in Prior years, PE.)
Monterey County	Via Salinas Valley	An Active Transportation Education Program	\$0	\$0	\$1,158	\$1,158	\$965K ATP funds in 19/20, CON and \$193K Local (Office of Traffic Safety Grant) funds in 19/20, CON
Monterey County	Via Salinas Valley: An AT Education Program	Implement community and school based active transportation education programming. The project will include SRTS programming, Ciclovía (open streets events), and community engagement.	\$0	\$0	\$1,157	\$1,157	\$964K ATP funds and \$193K OTS grant funds, 18/19, CON
Monterey County Resource Management Agency DPW	Moss Landing Segment Bicycle/Pedestrian Path & Bridge	4,466 ft (0.85 mile) of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path and a 12 foot wide 386 foot long pedestrian/bicycle bridge.	\$0	\$0	\$13,427	\$13,427	\$7,587K ATP funds and \$4,640K local funds, 18/19, CON In 19/20, CON: \$1,200K Demo funds
City of Santa Cruz	San Lorenzo Riverwalk Lighting	Installation of LED pedestrian scale lighting between Water Street and Highway 1 on the San Lorenzo Riverwalk on east and west banks.	\$95	\$0	\$857	\$952	\$95K ATP funds in PE, 19/20 and \$857K ATP funds in CON, 20/21
City of Santa Cruz	Rail Trail Segment 8 and 9 Design and Enviro	Design and environmental review and permitting for 2.18 miles of separated multiuse trail. NI safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$4,500	\$0	\$169	\$4,669	In 19/20: PE- \$2,600K ATP and \$1,400K local Santa Cruz land trust funds; CON- \$169K ATP. In 20/21: PE- \$400K ATP and \$100K local Santa Cruz land trust funds. \$28,165K Future ATP funds (for information only)
Monterey County Resource Management Agency DPW	Las Lomas Drive Bicycle Lane & Pedestrian Project	1,320 ft. (.25 mile) sidewalks, class II bicycle lanes, widening, curb, gutter, driveways, retaining walls, and water treatment facility.	\$403	\$104	\$2,661	\$3,168	In 18/19: PE- \$368K ATP and \$35K local funds. In 20/21: RW- \$95K ATP funds and \$9K local funds and CON- \$2,431K ATP and \$230K local funds
UC Santa Cruz	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	\$205	\$0	\$1,294	\$1,499	In 18/19: \$140K STPL Exchange funds, PE; In 19/20: \$65K ATP-SB1 funds, PE; In 20/21, CON: \$734K ATP-SB1 and \$560K STPL Exchange funds
Transportation Agency for Monterey County	Every Child: CommunitySupported Safe Routes to School	Establish safe routes to school community support networks in 10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming.	\$0	\$0	\$2,225	\$2,225	In 19/20: CON - \$2,143K ATP-SB1 and \$82K Measure X funds
Transportation Agency for Monterey County	Fort Ord Regional Trail & Greenway: Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$1,431	\$10,966	\$12,397	In 19/20: ROW- \$1,198K ATP-SB1 and \$233K Measure X funds; In 21/22: CON - \$9,181K ATP and \$1,785K Measure X funds
TOTAL			\$5,203	\$1,535	\$51,140	\$57,878	

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

TITLE: Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category: SHOPP - Collision Reduction
 Fund Type: SHOPP Advance Construction (AC)
 Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$9,724	\$16,382	\$32,450	\$3,338	\$10,395	\$0	\$72,289
Total:	\$9,724	\$16,382	\$32,450	\$3,338	\$10,395	\$0	\$72,289

AMBAG MTIP: FFY 2020-21 to FFY 2023-2024

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Adoption

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
20/21	201.010	MON	1K860	2883	1	In and near the cities of Monterey, Marina, and Salinas, on Routes 1, 68, and 156 at various locations. Construct rumble strips.	\$582	\$0	\$0	\$1,947	\$1,947
21/22	201.015	MON	0T991	2312Y	101	In and near Kind City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$344	\$0	\$0	\$1,410	\$1,410
21/22	201.010	SBT	1H810	2697	25	Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope.	\$3,282	\$0	\$732	\$10,178	\$10,910
21/22	201.015	MON	1H050	2635	101	In and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts.	\$2,795	\$0	\$0	\$7,400	\$7,400
20/21	201.010	MON	1J460	2742	68	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements.	\$1,207	\$2,053	\$356	\$0	\$2,409
21/22								\$0	\$199	\$8,612	\$8,811
20/21	201.010	SBT	1J480	2746	25	Near Hollister, at the intersection of Route 25 and Route 156. Improve safety by constructing a roundabout.	\$1,514	\$0	\$0	\$9,114	\$9,114
20/21	201.010	SCr/ SBt	1M330	3008	VAR	In Santa Cruz and San Benito Counties, on Routes 9, 1, 17, 25, 129 and 156 at various locations. Install both centerline and edge line rumble strips and re-stripe with thermoplastic stripe.	\$0	\$807	\$35	\$0	\$842
21/22								\$0	\$0	\$3,919	\$3,919
20/21	201.010	SCr	1M400	3012	9	In Santa Cruz from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety.	\$0	\$2,070	\$0	\$0	\$2,070
22/23								\$2,263	\$1,075	\$0	\$3,338
23/24								\$0	\$3,903	\$6,492	\$10,395
TOTAL							\$9,724	\$7,193	\$6,300	\$49,072	\$62,565

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category: SHOPP - Bridge Preservation

Fund Type: SHOPP Advance Construction (AC)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$21,717	\$24,077	\$27,097	\$4,305	\$0	\$0	\$77,196
Total:	\$21,717	\$24,077	\$27,097	\$4,305	\$0	\$0	\$77,196

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$20	\$0	\$20
Total:	\$0	\$0	\$0	\$0	\$20	\$0	\$20

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$21,717	\$24,077	\$27,097	\$4,305	\$20	\$0	\$77,216
Total:	\$21,717	\$24,077	\$27,097	\$4,305	\$20	\$0	\$77,216

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Adoption

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.110	MON	0F970	9700	101	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge.	\$2,098	\$0	\$1,578	\$0	\$1,578
20/21	201.112	MON	0A090	0900A	156	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead.	\$2,000	\$0	\$293	\$8,400	\$8,693
20/21	201.110	MON	1H460	2654	1	Near Carmel-By-The Sea, at Garrapata Creek No. 44-0018. Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure.	\$2,290	\$0	\$115	\$11,753	\$11,868
21/22	201.119	SCR	1H480	2736	1	In Capitola, at Sequel Creek Bridge No. 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	\$3,157	\$0	\$546	\$4,000	\$4,546
21/22	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	\$6,464	\$0	\$660	\$16,086	\$16,746
20/21	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$608	\$ 1,345	\$141	\$0	\$1,486
21/22								\$0	\$ 73	\$4,154	\$4,227
20/21	201.112	MON	1H800	2696	1	Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards.	\$1,600	\$ 1,900	\$130	\$0	\$2,030
22/23								\$0	\$5	\$4,300	\$4,305
23/24	201.113	MON	1F821	2565A	101	(Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820	\$0	\$0	\$0	\$20	\$20
Prior	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge. (Long Lead Project)	\$3,500	\$0	\$0	\$0	\$0
TOTAL							\$21,717	\$3,245	\$3,541	\$48,713	\$55,499

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category: SHOPP - Roadway Preservation

Fund Type: SHOPP Advance Construction (AC)

Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,180	\$23,175	\$29,144	\$14,302	\$50,914	\$0	\$127,715
Total:	\$10,180	\$23,175	\$29,144	\$14,302	\$50,914	\$0	\$127,715

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Adoption

MPO ID: SHOPP4						CTIPS ID: 201-0000-0498					\$ x 1000
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
20/21	201.121	MON	1K490	2916	101	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	\$0	\$2,439	\$0	\$0	\$2,439
20/21	201.151	MON	1J890	2797	101	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements. (Long Lead Project)	\$0	\$2,391	\$0	\$0	\$2,391
20/21	201.121	MON	1K440	2900	101	Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency)	\$0	\$1,151	\$0	\$0	\$1,151
21/22							\$2,021	\$224	\$0	\$2,245	
23/24							\$0	\$61	\$0	\$61	
21/22	201.121	MON	1H690	2679	101	Near Salinas, from 0.3 mile north of Boronda Road to south of San Juan Road; also in San Benito County from Monterey County line to north of San Juan Road (PM 0.1/0.15). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. (G13 Contingency)	\$4,500	\$4,800	\$1,824	\$0	\$6,624
20/21	201.121	MON	1K430	2899	183	Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	\$0	\$634	\$0	\$0	\$634
21/22							\$1,430	\$43	\$0	\$1,473	
22/23							\$0	\$13	\$7,747	\$7,760	
20/21	201.151	MON	1J880	2787	68	In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements.	\$0	\$1,900	\$0	\$0	\$1,900
21/22							\$2,600	\$2,300	\$0	\$4,900	
23/24							\$0	\$900	\$10,100	\$11,000	
20/21	201.121	MON	1H000	2631	68	In and near Pacific Grove and Monterey, from Forest Avenue to Route 1 (PM 1.12/L4.264). Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement.	\$2,432	\$0	\$70	\$9,671	\$9,741
20/21	201.151	SCR	1K640	2926	1	In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety.	\$0	\$1,570	\$0	\$0	\$1,570
22/23							\$0	\$2,456	\$43	\$2,499	
23/24							\$0	\$20	\$12,465	\$12,485	
20/21	201.151	SCR	1J960	2843	1	In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements.	\$0	\$2,206	\$0	\$0	\$2,206
22/23							\$3,264	\$779	\$0	\$4,043	
23/24							\$0	\$174	\$17,598	\$17,772	
21/22	201.151	SCR	0J200	1967	1	Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts.	\$3,248	\$0	\$262	\$9,570	\$9,832
20/21	201.121	SCR	1J830		129	In and near Watsonville, from Route 1 to east of Blackburn Street. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements.	\$0	\$1,143	\$0	\$0	\$1,143
21/22							\$2,292	\$1,778	\$0	\$4,070	
23/24							\$0	\$641	\$8,955	\$9,596	
TOTAL							\$10,180	\$29,841	\$11,545	\$76,149	\$117,535

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

TITLE: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Linda Wilkins

PHONE: (805) 549-3828

Dollars in Thousands

Fund Category: SHOPP - Emergency Response

Fund Type: SHOPP Advance Construction (AC)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14,738	\$12,027	\$38,857	\$6,378	\$0	\$0	\$72,000
Total:	\$14,738	\$12,027	\$38,857	\$6,378	\$0	\$0	\$72,000

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Adoption

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL
20/21	201.131	SCR	1K130	2876	9	Near Boulder Creek, 1.1 miles south of Route 236. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control	\$2,759	\$0	\$0	\$4,871	\$4,871
20/21	201.131	SCR	1K120	2874	9	In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control.	\$1,214	\$ 3,851	\$55	\$0	\$3,906
21/22								\$0	\$ 46	\$13,065	\$13,111
21/22	201.131	SCR	1K070	2852	17	Near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering.	\$2,084	\$0	\$50	\$5,304	\$5,354
20/21	201.131	MON	1K050	2849	1	In Monterey County near Big Sur, south of Little Sur River Bridge. Construct earth retaining wall.	\$1,031	\$1,655	\$100	\$0	\$1,755
21/22								\$0	\$44	\$6,789	\$6,833
21/22	201.131	SCR	1K060	2847	9	Near Brookdale, south of Western Avenue. Construct side hill viaduct extension with cutoff retaining wall, restore roadway and facilities, and install permanent erosion control.	\$2,532	\$0	\$0	\$4,378	\$4,378
21/22	201.131	MON	1K080	2855	1	Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (planting, erosion control, utility relocation) for project EA 11130.	\$1,130	\$0	\$2,800	\$1,060	\$3,860
21/22	201.131	MON	1K020	2850	1	In Monterey County, near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	\$752	\$1,046	\$26	\$0	\$1,072
22/23								\$0	\$4	\$3,014	\$3,018
21/22	201.131	MON	1M460	3018	1	In Monterey County, near Big Sur, at 1.0 mile south of Pfeiffer Canyon Bridge. Construct retaining wall to stabilize slope, widen shoulder, repair pavement drainage, and install erosion control.	\$2,187	\$0	\$66	\$4,183	\$4,249
20/21	201.131	SCR	1M450	3017	236	Near Boulder Creek, at 0.6 mile south of Lodge Road. Construct retaining wall to stabilize slope, widen shoulder, repair pavement, improve drainage system, and install erosion control.	\$0	\$1,450	\$45	\$0	\$1,495
22/23								\$0	\$8	\$3,352	\$3,360
22/23	201.131	MON	1K010	2853	1	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures. (Long Lead Project)	\$1,049	\$1,743	\$416	\$0	\$2,159
TOTAL							\$14,738	\$9,745	\$3,660	\$46,016	\$59,421

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category: SHOPP - Mandates
Fund Type: SHOPP Advance Construction (AC)
Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,132	\$7,196	\$11,839	\$0	\$0	\$0	\$26,167
Total:	\$7,132	\$7,196	\$11,839	\$0	\$0	\$0	\$26,167

AMBAG MTIP: FFY 2020-21 to FFY 2023-2024

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Adoption

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
21/22	201.361	MON	1H220	2647	68	In Pacific Grove, from 17 Mile Drive to Congress Ave. Construct ADA compliant pathway along eastbound Route 68, upgrade curb ramps and sidewalk to meet ADA standards. Relocate streetlight pole and signs, remove and replant trees.	\$1,151	\$0	\$54	\$1,571	\$ 1,625
21/22	201.361	MON	1H230	2648	218	In Seaside, from El Monte Road to Fremont Boulevard. Construct new sidewalks/upgrade pedestrian pathway and construct/upgrade curb ramps to meet current standards.	\$2,915	\$0	\$417	\$1,785	\$ 2,202
20/21	201.335	SCR	1G950	2627	9	In Santa Cruz County, near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters.	\$1,445	\$ 2,377	\$1,078	\$0	\$ 3,455
21/22								\$0	\$ 271	\$7,386	\$ 7,657
20/21	201.361	SCR	1F620	2530	152	In Santa Cruz County, near Watsonville from 0.1 mile east of Beverly Drive to Holohan Road/College Road. Construct pedestrian bridge next to the Corralitos Creek Bridge, concrete barrier, retaining wall, curb, gutter and sidewalk to meet ADA standards.	\$1,621	\$ 2,041	\$319	\$0	\$2,360
21/22								\$0	\$ 355	\$0	\$355
20/21	201.335	SCR	1K670	2921	17	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems. (Long Lead Project)	\$0	\$1,381	\$0	\$0	\$1,381
TOTAL							\$7,132	\$5,799	\$2,494	\$10,742	\$19,035

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP8

CTIPS ID: 201-0000-0544

TITLE: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -
Fencing, Safety roadside rest areas

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Category: SHOPP - Roadside Preservation

Fund Type: SHOPP Advance Construction (AC)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,977	\$2,138	\$0	\$0	\$0	\$0	\$5,115
Total:	\$2,977	\$2,138	\$0	\$0	\$0	\$0	\$5,115

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Projects for Shoulder Improvements -SHOPP Roadside Preservation Program - Back-Up List

Adoption

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

MPO ID: SHOPP8

CTIPS ID: 201-0000-0544

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PRIOR	PE	RW	CON	TOTAL
20/21	201.015	SCR	1G260	2593	17	Near Scotts Valley, from 0.4 mile south of Laurel Road to 0.5 mile north of Laurel Road. Construct wildlife Undercrossing. Local contributions to fund construction capital.	\$2,977	\$0	\$138	\$2,000	\$2,138
TOTAL							\$2,977	\$0	\$138	\$2,000	\$2,138