



Appendix D:
Santa Cruz County Projects

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MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: TRL07BSC

CTIPS ID: 201-0000-0574

TITLE: MBSST Coastal Trail, Segment 7-Phase 2

DESCRIPTION: Bicycle/pedestrian pathway adjacent to railroad tracks. MBSST Segment 7-phase 2. Santa Cruz Branch Rail Line - Ph. 2 from California/Bay St to Pacific Ave/Beach St (0.8 miles)

COUNTY: Santa Cruz County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Santa Cruz, City of

PRJ MGR: Nathan Nguyen

PHONE: (831) 420-5188

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$75	\$0	\$0	\$0	\$0	\$75
CON	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Total:	\$0	\$75	\$2,000	\$0	\$0	\$0	\$2,075

Fund Category: Other Fed

Fund Type: Active Transportation Program (ATP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$9,184	\$0	\$0	\$9,184
Total:	\$0	\$0	\$0	\$9,184	\$0	\$0	\$9,184

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$75	\$0	\$0	\$0	\$0	\$75
CON	\$0	\$0	\$2,000	\$9,184	\$0	\$0	\$11,184
Total:	\$0	\$75	\$2,000	\$9,184	\$0	\$0	\$11,259

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SC025SC

CTIPS ID: 101-0000-0431

TITLE: Route 1/9 Intersection Improvements

DESCRIPTION: In the city of Santa Cruz, at the junction of Route 1 and Route 9. Construct turn lanes and bike lanes.

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Santa Cruz, City of

PRJ MGR: Luis Duazo

PHONE: (805) 542-4678

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,853	\$0	\$0	\$0	\$0	\$2,853
Total:	\$0	\$2,853	\$0	\$0	\$0	\$0	\$2,853

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Santa Cruz, City of

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,450	\$0	\$0	\$0	\$0	\$0	\$1,450
RW	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	\$0	\$2,655	\$0	\$0	\$0	\$0	\$2,655
Total:	\$4,150	\$2,655	\$0	\$0	\$0	\$0	\$6,805

Fund Category: Other State

Fund Type: STPL State Exchange

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,188	\$0	\$0	\$0	\$0	\$2,188
Total:	\$0	\$2,188	\$0	\$0	\$0	\$0	\$2,188

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,450	\$0	\$0	\$0	\$0	\$0	\$1,450
RW	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	\$0	\$7,696	\$0	\$0	\$0	\$0	\$7,696
Total:	\$4,150	\$7,696	\$0	\$0	\$0	\$0	\$11,846

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: RTC24fSC

CTIPS ID: 101-0000-0428

TITLE: 41st Avenue to Soquel Avenue Auxiliary Lanes

DESCRIPTION: Near the city of Santa Cruz and Capitola on Highway 1, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Luis Duazo

PHONE: (805) 542-4678

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,570	\$0	\$0	\$0	\$0	\$0	\$2,570
RW	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	\$0	\$0	\$6,835	\$0	\$0	\$0	\$6,835
Total:	\$3,320	\$0	\$6,835	\$0	\$0	\$0	\$10,155

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$23,507	\$0	\$0	\$0	\$23,507
Total:	\$0	\$0	\$23,507	\$0	\$0	\$0	\$23,507

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050

Fund Category: Other Fed

Fund Type: Highway Infrastructure Program (HIP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$1,640	\$0	\$0	\$0	\$1,640
Total:	\$0	\$0	\$1,640	\$0	\$0	\$0	\$1,640

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$3,620	\$0	\$0	\$0	\$0	\$0	\$3,620
RW	\$750	\$0	\$0	\$0	\$0	\$0	\$750
CON	\$0	\$0	\$31,982	\$0	\$0	\$0	\$31,982
Total:	\$4,370	\$0	\$31,982	\$0	\$0	\$0	\$36,352

Adoption:

Comment: \$23,507K SB1-SCCP funds, CON in FFY 2021/22 approved by CTC on 12/2/2020.

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: RTC24ESC

CTIPS ID: 201-0000-0558

TITLE: State Route 1 State Park to Bay-Porter Auxiliary Lanes & Bus on Shoulder and Mar Vista Bike/Ped Overcrossing

DESCRIPTION: Near Capitola and Aptos, SR 1 from State Park Dr to Bay/Porter Interchanges. Includes construction of auxiliary lanes between interchanges and bus-on-shoulder facilities at interchanges, bicycle/pedestrian overcrossing at Mar Vista Dr, and reconstruction of Capitola Avenue overcrossing to accommodate new lanes on SR1

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen

PHONE: (831) 460-3200

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,830	\$0	\$750	\$0	\$0	\$0	\$2,580
RW	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
CON	\$0	\$0	\$0	\$4,929	\$0	\$0	\$4,929
Total:	\$1,830	\$0	\$1,850	\$4,929	\$0	\$0	\$8,609

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Funding Agency: Santa Cruz County Regional Transportation Commission

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$360	\$0	\$2,310	\$0	\$0	\$0	\$2,670
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:	\$360	\$0	\$2,310	\$10,000	\$0	\$0	\$12,670

Fund Category: Other State

Fund Type: STPL State Exchange

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$445	\$0	\$0	\$0	\$0	\$0	\$445
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$445	\$0	\$0	\$0	\$0	\$0	\$445

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,635	\$0	\$3,060	\$0	\$0	\$0	\$5,695
RW	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
CON	\$0	\$0	\$0	\$14,929	\$0	\$0	\$14,929
Total:	\$2,635	\$0	\$4,160	\$14,929	\$0	\$0	\$21,724

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: WAT01ASC

CTIPS ID: 201-0000-0551

TITLE: Watsonville-Harkins Slough Rd Bike/Ped Overcrossing

DESCRIPTION: In Santa Cruz County, in Watsonville on Harkins Slough Road. Construct a ped bridge over SR1, install sidewalk and reconfigure bike lanes and modify the Harkins Slough Rd/Green Valley Rd/Silver Leaf intersection to improve bike and pedestrian access.

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Watsonville, City of

PRJ MGR: Maria Esther Rodriguez

PHONE: (831) 768-3112

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$900	\$0	\$0	\$0	\$0	\$0	\$900
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$900	\$0	\$0	\$0	\$0	\$0	\$900

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$385	\$800	\$984	\$0	\$0	\$0	\$2,169
RW	\$0	\$0	\$195	\$0	\$0	\$0	\$195
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$385	\$800	\$1,179	\$0	\$0	\$0	\$2,364

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,285	\$800	\$984	\$0	\$0	\$0	\$3,069
RW	\$0	\$0	\$195	\$0	\$0	\$0	\$195
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,285	\$800	\$1,179	\$0	\$0	\$0	\$3,264

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: MTD04SC

CTIPS ID: 201-0000-0532

TITLE: Upgrade transit facilities and support vehicles to maintain a State of good repair

DESCRIPTION: Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, installation of intelligent transportation systems such as AVL and APC, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacement, including the replacement of the maintenance facility roof and the rehabilitation of the bus washer.

COUNTY: Santa Cruz County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: Margo Ross

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,358	\$580	\$586	\$591	\$701	\$0	\$5,816
Total:	\$3,358	\$580	\$586	\$591	\$701	\$0	\$5,816

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$229	\$0	\$0	\$0	\$0	\$0	\$229
Total:	\$229	\$0	\$0	\$0	\$0	\$0	\$229

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,587	\$580	\$586	\$591	\$701	\$0	\$6,045
Total:	\$3,587	\$580	\$586	\$591	\$701	\$0	\$6,045

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: MTD06SC

CTIPS ID: 201-0000-0202

TITLE: Operating Assistance

DESCRIPTION: Operating Assistance

COUNTY: Santa Cruz County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: ANGELA AITKEN

PHONE: (831) 426-6080

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$88,036	\$7,441	\$7,604	\$7,771	\$7,962	\$0	\$118,814
Total:	\$88,036	\$7,441	\$7,604	\$7,771	\$7,962	\$0	\$118,814

Fund Category: FTA Funds

Fund Type: FTA 5311 - Non Urbanized

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,975	\$195	\$199	\$204	\$208	\$0	\$3,781
Total:	\$2,975	\$195	\$199	\$204	\$208	\$0	\$3,781

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$704,958	\$46,059	\$47,503	\$48,928	\$50,353	\$0	\$897,801
Total:	\$704,958	\$46,059	\$47,503	\$48,928	\$50,353	\$0	\$897,801

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$795,969	\$53,695	\$55,306	\$56,903	\$58,523	\$0	\$1,020,396
Total:	\$795,969	\$53,695	\$55,306	\$56,903	\$58,523	\$0	\$1,020,396

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: MTD013SC

CTIPS ID: 201-0000-0573

TITLE: Transit Facility Upgrades/redevelopment

DESCRIPTION: Converting the METRO-owned Soquel Park and Ride site into the permanent home for ParaCruz operations, redeveloping Pacific Station, installation of safety infrastructure and equipment replacement, including the replacement of maintenance facility roof and rehabilitation of the bush washers.

COUNTY: Santa Cruz County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: Wondimu Mengistu

PHONE: (831) 420-2580

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Santa Cruz Metropolitan Transit District

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$5,300	\$0	\$9,500	\$0	\$14,800
Total:	\$0	\$0	\$6,300	\$0	\$9,500	\$0	\$15,800

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$600	\$600	\$0	\$0	\$1,200
Total:	\$0	\$0	\$600	\$600	\$0	\$0	\$1,200

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$5,900	\$600	\$9,500	\$0	\$16,000
Total:	\$0	\$0	\$6,900	\$600	\$9,500	\$0	\$17,000