



**Appendix B:**  
Monterey County Projects

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**MTIP FFY 2020-21 to FFY 2023-24**

**Adoption**

**MPO ID:** TAM016M

**CTIPS ID:** 101-0000-0180

**TITLE:** Commuter Rail Extension to Monterey County

**DESCRIPTION:** Rail extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, track access rights, R/W acquisition and new platforms. (TCR #14)

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Transportation Agency For Monterey County

**PRJ MGR:** Christina Watson

**PHONE:** (831) 775-4406

Dollars in Thousands

Fund Category: RIP

Fund Type: Public Transportation Account

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$4,520	\$0	\$0	\$0	\$0	\$0	\$4,520
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$4,520	\$0	\$0	\$0	\$0	\$0	\$4,520

Fund Category: TCRP (Committed)

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$5,258	\$0	\$0	\$0	\$0	\$0	\$5,258
RW	\$14,742	\$0	\$0	\$0	\$0	\$0	\$14,742
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Fund Category: CMAQ

Fund Type: Congestion Mitigation

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$975	\$0	\$0	\$0	\$0	\$0	\$975
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$975	\$0	\$0	\$0	\$0	\$0	\$975

Fund Category: Other State  
Fund Type: Proposition 116

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,532	\$0	\$0	\$0	\$0	\$0	\$1,532
RW	\$730	\$0	\$0	\$0	\$0	\$0	\$730
CON	\$4,918	\$0	\$0	\$0	\$0	\$0	\$4,918
Total:	\$7,180	\$0	\$0	\$0	\$0	\$0	\$7,180

Fund Category: FTA Funds  
Fund Type: ARRA - FTA 5309

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$991	\$0	\$0	\$0	\$0	\$0	\$991
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$991	\$0	\$0	\$0	\$0	\$0	\$991

Fund Category: RSTP  
Fund Type: STP Local

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$81	\$0	\$0	\$0	\$0	\$0	\$81
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$264	\$0	\$0	\$0	\$0	\$0	\$264
Total:	\$345	\$0	\$0	\$0	\$0	\$0	\$345

Fund Category: Local Funds  
Fund Type: Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,555	\$0	\$0	\$0	\$0	\$0	\$1,555
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$17,233	\$0	\$0	\$0	\$0	\$0	\$17,233
Total:	\$18,788	\$0	\$0	\$0	\$0	\$0	\$18,788

Fund Category: RIP  
Fund Type: STIP Advance Construction  
Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,283	\$0	\$12,573	\$0	\$0	\$0	\$18,856
Total:	\$6,283	\$0	\$12,573	\$0	\$0	\$0	\$18,856

Fund Category: State SB1  
Fund Type: Road Repair and Accountability Act of 2017  
Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$500	\$0	\$1,615	\$8,033	\$0	\$0	\$10,148
Total:	\$500	\$0	\$1,615	\$8,033	\$0	\$0	\$10,148

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$14,912	\$0	\$0	\$0	\$0	\$0	\$14,912
RW	\$15,472	\$0	\$0	\$0	\$0	\$0	\$15,472
CON	\$29,198	\$0	\$14,188	\$8,033	\$0	\$0	\$51,419
Total:	\$59,582	\$0	\$14,188	\$8,033	\$0	\$0	\$81,803

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** CT101M

**CTIPS ID:** 101-0000-0427

**TITLE:** US 101 South County Freeway Conversions

**DESCRIPTION:** In and near Chualar and Salinas, from Main Street to Airport Boulevard.  
Construct safety and operational improvements.

**COUNTY:** Monterey County

**SYSTEM:** State Highway System

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** David Silberberger

**PHONE:** (805) 549-3798

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$8,611	\$0	\$0	\$0	\$8,611
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$8,611	\$0	\$0	\$0	\$8,611

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$4,040	\$0	\$0	\$0	\$0	\$0	\$4,040
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$4,040	\$0	\$0	\$0	\$0	\$0	\$4,040

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$4,040	\$0	\$8,611	\$0	\$0	\$0	\$12,651
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$4,040	\$0	\$8,611	\$0	\$0	\$0	\$12,651

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** CT01MO  
**CTIPS ID:** 201-0000-0554  
**TITLE:** Castroville Boulevard Interchange  
**DESCRIPTION:** In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4.  
 Build a new interchange at Castroville Boulevard and Highway 156  
**COUNTY:** Monterey County  
**SYSTEM:** State Highway System  
**IMPLEMENTING AGENCY:** Caltrans  
**PRJ MGR:** Mike Lew  
**PHONE:** (805) 549-3227

Dollars in Thousands

Fund Category: RIP  
 Fund Type: STIP Advance Construction  
 Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
RW	\$19,500	\$0	\$0	\$0	\$0	\$0	\$19,500
CON	\$0	\$0	\$1,975	\$0	\$0	\$0	\$1,975
Total:	\$25,700	\$0	\$1,975	\$0	\$0	\$0	\$27,675

Fund Category: Local Funds  
 Fund Type: Agency  
 Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$27,525	\$0	\$0	\$0	\$27,525
Total:	\$0	\$0	\$27,525	\$0	\$0	\$0	\$27,525

Fund Category: Demo  
 Fund Type: High Priority Projects Program  
 Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$312	\$0	\$0	\$0	\$312
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$312	\$0	\$0	\$0	\$312

Fund Category: Other Fed  
Fund Type: Highway Infrastructure Program (HIP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$440	\$0	\$0	\$0	\$440
Total:	\$0	\$0	\$440	\$0	\$0	\$0	\$440

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
RW	\$19,500	\$0	\$312	\$0	\$0	\$0	\$19,812
CON	\$0	\$0	\$29,940	\$0	\$0	\$0	\$29,940
Total:	\$25,700	\$0	\$30,252	\$0	\$0	\$0	\$55,952



**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** TAM01MO  
**CTIPS ID:** 201-0000-0552  
**TITLE:** Highway 68 Corridor  
**DESCRIPTION:** On State Route 68 from Josselyn Canyon Road to Spreckels Blvd.  
 Operational improvements.  
**COUNTY:** Monterey County  
**SYSTEM:** State Highway System  
**IMPLEMENTING AGENCY:** Caltrans  
**PRJ MGR:** Carla Yu  
**PHONE:** (805) 549-3749

Dollars in Thousands

Fund Category: RIP  
 Fund Type: STIP Advance Construction  
 Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$3,400	\$0	\$0	\$6,518	\$0	\$0	\$9,918
RW	\$0	\$0	\$0	\$12,085	\$0	\$0	\$12,085
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,400	\$0	\$0	\$18,603	\$0	\$0	\$22,003

Fund Category: Other Fed  
 Fund Type: Highway Infrastructure Program (HIP)  
 Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$2,594	\$0	\$0	\$0	\$0	\$2,594
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,594	\$0	\$0	\$0	\$0	\$2,594

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$3,400	\$2,594	\$0	\$6,518	\$0	\$0	\$12,512
RW	\$0	\$0	\$0	\$12,085	\$0	\$0	\$12,085
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,400	\$2,594	\$0	\$18,603	\$0	\$0	\$24,597

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** MYC023M

**CTIPS ID:** 201-0000-0568

**TITLE:** Davis Road Bridge Replacement

**DESCRIPTION:** Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road.  
The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River.

**COUNTY:** Monterey County

**SYSTEM:** Local Highway System

**IMPLEMENTING AGENCY:** Caltrans

**PRJ MGR:** Carla Yu

**PHONE:** (805) 549-3749

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$4,748	\$0	\$0	\$0	\$0	\$0	\$4,748
RW	\$2,110	\$0	\$0	\$0	\$0	\$0	\$2,110
CON	\$0	\$0	\$0	\$0	\$0	\$30,374	\$30,374
Total:	\$6,858	\$0	\$0	\$0	\$0	\$30,374	\$37,232

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$1,187	\$0	\$0	\$0	\$0	\$0	\$1,187
RW	\$273	\$0	\$0	\$0	\$0	\$0	\$273
CON	\$0	\$0	\$3,935	\$0	\$0	\$0	\$3,935
Total:	\$1,460	\$0	\$3,935	\$0	\$0	\$0	\$5,395

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$30,374	\$0	\$0	-\$30,375	-\$1
Total:	\$0	\$0	\$30,374	\$0	\$0	-\$30,375	-\$1

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$5,935	\$0	\$0	\$0	\$0	\$0	\$5,935
RW	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383
CON	\$0	\$0	\$34,309	\$0	\$0	-\$1	\$34,308
Total:	\$8,318	\$0	\$34,309	\$0	\$0	-\$1	\$42,626

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** CM01MO  
**CTIPS ID:** 101-0000-0457  
**TITLE:** Imjin Road Widening  
**DESCRIPTION:** In Marina, on Imjin Road from the existing 4-lane section to Reservation Road.  
Widen roadway from two to four lanes.  
**COUNTY:** Monterey County  
**SYSTEM:** Local Highway System  
**IMPLEMENTING AGENCY:** Marina, City of  
**PRJ MGR:** Brian McMinn  
**PHONE:** (831) 884-1212

Dollars in Thousands

Fund Category: RIP  
Fund Type: STIP Advance Construction  
Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Total:	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300

Fund Category: Local Funds  
Fund Type: Transportation Safety & Investment Plan -Measure X

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Total:	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000

Fund Category: Local Funds  
Fund Type: Developer Fees  
Funding Agency: Marina, City of

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total:	\$1,000	\$2,000	\$0	\$0	\$0	\$0	\$3,000

Fund Category: State SB1  
Fund Type: Road Repair and Accountability Act of 2017  
Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000
Total:	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
RW	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	\$1,100	\$38,000	\$0	\$0	\$0	\$0	\$39,100
Total:	\$4,300	\$38,000	\$0	\$0	\$0	\$0	\$42,300

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** TAMC006

**CTIPS ID:** 201-0000-0565

**TITLE:** Regional Way find: Bicycle & Ped. Improvement Projects

**DESCRIPTION:** The Project connects all major communities across Monterey County with a signed network of 369 miles of regional bicycle and pedestrian routes serving schools (K-12 and colleges), parks and open space (National Monterey Bay Marine Sanctuary, Fort Ord National Monument, Pinnacles National Park), employment centers and downtown areas. The project will install approximately 920 directional wayfinding, distance and confirmation signs to promote the use of 369 miles of safe routes by bicycles and pedestrians. In addition to signing existing paved paths and bicycle lanes, the project will add 124.7 miles of newly-identified Class III bike routes.

**COUNTY:** Monterey County

**SYSTEM:** Local Highway System

**IMPLEMENTING AGENCY:** Transportation Agency For Monterey County

**PRJ MGR:** Todd Muck

**PHONE:** (831) 775-0903

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,044	\$0	\$0	\$0	\$0	\$1,044
Total:	\$0	\$1,044	\$0	\$0	\$0	\$0	\$1,044

Fund Category: Other State

Fund Type: State Local Partnership

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$887	\$0	\$0	\$0	\$0	\$887
Total:	\$0	\$887	\$0	\$0	\$0	\$0	\$887

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,931	\$0	\$0	\$0	\$0	\$1,931
Total:	\$0	\$1,931	\$0	\$0	\$0	\$0	\$1,931

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** TAM017M

**CTIPS ID:** 201-0000-0571

**TITLE:** Rail Extension to Monterey County Package 2

**DESCRIPTION:** Rail Extension to Monterey County, Package 2 includes a layover facility and track improvements in Salinas.

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Transportation Agency For Monterey County

**PRJ MGR:** Christina Watson

**PHONE:** (831) 775-4406

Dollars in Thousands

Fund Category: RIP

Fund Type: Public Transportation Account

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$12,573	\$0	\$0	\$0	\$12,573
Total:	\$0	\$0	\$12,573	\$0	\$0	\$0	\$12,573

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$8,033	\$0	\$0	\$0	\$8,033
Total:	\$0	\$0	\$8,033	\$0	\$0	\$0	\$8,033

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$20,606	\$0	\$0	\$0	\$20,606
Total:	\$0	\$0	\$20,606	\$0	\$0	\$0	\$20,606



**MTIP FFY 2020-21 to FFY 2023-24**

**Adoption**

**MPO ID:** TAM02MO

**CTIPS ID:** 201-0000-0553

**TITLE:** State Route 156 Safety Improvements-Blackie Road Extension

**DESCRIPTION:** Extension of Blackie Road to connect to a new interchange at State Route 156 and Castroville Boulevard

**COUNTY:** Monterey County

**SYSTEM:** State Highway System

**IMPLEMENTING AGENCY:** Monterey County

**PRJ MGR:** Randy Ishii

**PHONE:** (831) 784-5647

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Total:	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$4,000

Fund Category: Local Funds

Fund Type: Developer Fees

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$250	\$0	\$0	\$0	\$0	\$250
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$250	\$0	\$0	\$0	\$0	\$250

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$250	\$0	\$0	\$0	\$0	\$250
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$250	\$0	\$0	\$0	\$0	\$250

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$500	\$0	\$2,000	\$0	\$0	\$2,500
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Total:	\$0	\$500	\$0	\$2,000	\$0	\$2,000	\$4,500

**MTIP FFY 2020-21 to FFY 2023-24**

**Adoption**

**MPO ID:** SHOPPM

**CTIPS ID:** 201-0000-0557

**TITLE:** SHOPP MISC

**DESCRIPTION:** In Castroville, from Del Monte Avenue to Washington Street, a multi-objective Asset Management Pilot Project. Rehabilitate Pavement, repair bridge, construct storm drainage system improvements, construct Transportation Management System (TMS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities.

**COUNTY:** Monterey County

**SYSTEM:** State Highway System

**IMPLEMENTING AGENCY:** Monterey County

**PRJ MGR:** Randy Ishii

**PHONE:** (831) 784-5647

Dollars in Thousands

Fund Category: SHOPP - Misc

Fund Type: SHOPP Advance Construction (AC)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,600	\$3,000	\$0	\$0	\$0	\$0	\$5,600
RW	\$0	\$6,600	\$0	\$2,300	\$0	\$0	\$8,900
CON	\$0	\$0	\$0	\$23,500	\$0	\$0	\$23,500
Total:	\$2,600	\$9,600	\$0	\$25,800	\$0	\$0	\$38,000

**MTIP FFY 2020-21 to FFY 2023-24**  
**Adoption**

**MPO ID:** MST009M  
**CTIPS ID:** 201-0000-0507  
**TITLE:** MST Facilities Expansion and Rehabilitation  
**DESCRIPTION:** Acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.  
**COUNTY:** Monterey County  
**SYSTEM:** Transit System  
**IMPLEMENTING AGENCY:** Monterey Salinas Transit  
**PRJ MGR:** Lisa Rheinheimer  
**PHONE:** (831) 264-5874

Dollars in Thousands

Fund Category: State Bond  
Fund Type: Public Transportation Modernization Improvement

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,232	\$0	\$0	\$0	\$0	\$0	\$7,232
Total:	\$7,232	\$0	\$0	\$0	\$0	\$0	\$7,232

Fund Category: FTA Funds  
Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,280	\$0	\$0	\$0	\$0	\$0	\$4,280
Total:	\$4,280	\$0	\$0	\$0	\$0	\$0	\$4,280

Fund Category: Other State  
Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Fund Category: State Bond  
Fund Type: Transit Security Grant Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$402	\$0	\$0	\$0	\$0	\$0	\$402
Total:	\$402	\$0	\$0	\$0	\$0	\$0	\$402

Fund Category: Local Funds  
Fund Type: Transportation Safety & Investment Plan -Measure X  
Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,392	\$2,400	\$0	\$0	\$0	\$0	\$8,792
Total:	\$6,392	\$2,400	\$0	\$0	\$0	\$0	\$8,792

Fund Category: Other Fed  
Fund Type: TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATIO

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$8,449	\$0	\$0	\$0	\$0	\$8,449
Total:	\$0	\$8,449	\$0	\$0	\$0	\$0	\$8,449

Fund Category: State SB1  
Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$242	\$0	\$0	\$0	\$0	\$0	\$242
Total:	\$242	\$0	\$0	\$0	\$0	\$0	\$242

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$116	\$102	\$362	\$0	\$0	\$0	\$580
Total:	\$116	\$102	\$362	\$0	\$0	\$0	\$580

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$28,664	\$10,951	\$362	\$0	\$0	\$0	\$39,977
Total:	\$28,664	\$10,951	\$362	\$0	\$0	\$0	\$39,977

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** MST010M

**CTIPS ID:** 201-0000-0509

**TITLE:** Bus Replacements

**DESCRIPTION:** Bus Replacement Fund to purchase the following: 60 medium 25-32 ft gas and diesel buses, 30 full size 35-40 ft diesel buses, 6 over-the-road 45 ft diesel coaches and 10 30-40 ft electric buses

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Monterey Salinas Transit

**PRJ MGR:** MICHELLE OVERMEYER

**PHONE:** (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5309(c) - Bus

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total:	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

Fund Category: FTA Funds

Fund Type: Intercity Bus - 5311-F

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,073	\$0	\$0	\$0	\$0	\$0	\$1,073
Total:	\$1,073	\$0	\$0	\$0	\$0	\$0	\$1,073

Fund Category: Other State

Fund Type: Surface Transportation Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,410	\$0	\$0	\$0	\$0	\$0	\$1,410
Total:	\$1,410	\$0	\$0	\$0	\$0	\$0	\$1,410

Fund Category: Local Funds  
Fund Type: Traffic Impact Fees  
Funding Agency: Fort Ord Reuse Authority

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$4,599	\$250	\$0	\$0	\$0	\$0	\$4,849
Total:	\$4,599	\$250	\$0	\$0	\$0	\$0	\$4,849

Fund Category: RIP  
Fund Type: STIP Advance Construction  
Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Total:	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

Fund Category: FTA Funds  
Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$12,990	\$884	\$3,424	\$920	\$938	\$0	\$19,156
Total:	\$12,990	\$884	\$3,424	\$920	\$938	\$0	\$19,156

Fund Category: Local Funds  
Fund Type: Private Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$3,360	\$0	\$0	\$0	\$0	\$0	\$3,360
Total:	\$3,360	\$0	\$0	\$0	\$0	\$0	\$3,360



Fund Category: Other State  
Fund Type: Low Carbon Transit Operations Program (LCTOP)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,280	\$821	\$525	\$525	\$525	\$0	\$4,676
Total:	\$2,280	\$821	\$525	\$525	\$525	\$0	\$4,676

Fund Category: Other State  
Fund Type: California Heavy Duty Voucher Incentive Project

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	0	0	0	0	0	0	0
RW	0	0	0	0	0	0	0
CON	490	300	110	110	110	0	1,120
Total:	490	300	110	110	110	0	1,120

Fund Category: State SB1  
Fund Type: Road Repair and Accountability Act of 2017  
Funding Agency: Caltrans

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$1,808	\$1,539	\$872	\$889	\$906	\$0	\$6,014
Total:	\$1,808	\$1,539	\$872	\$889	\$906	\$0	\$6,014

Fund Category: Local Funds  
Fund Type: Air Board  
Funding Agency: Monterey Salinas Transit

	PRIOR	20/21	21/22	22/23	23/24	24/25	TOTAL
PE	0	0	0	0	0	0	0
RW	0	0	0	0	0	0	0
CON	400	782	0	0	0	0	1,182
Total:	400	782	0	0	0	0	1,182

Fund Category: Local Funds  
Fund Type: Agency  
Funding Agency: Monterey Salinas Transit

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$200	\$21	\$0	\$0	\$0	\$0	\$221
Total:	\$200	\$21	\$0	\$0	\$0	\$0	\$221

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$2,044	\$0	\$0	\$0	\$0	\$2,044
Total:	\$0	\$2,044	\$0	\$0	\$0	\$0	\$2,044

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$35,610	\$6,641	\$4,931	\$2,444	\$2,479	\$0	\$52,105
Total:	\$35,610	\$6,641	\$4,931	\$2,444	\$2,479	\$0	\$52,105

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** MST016M  
**CTIPS ID:** 201-0000-0564  
**TITLE:** Hwy 1 Rapid Bus Corridor  
**DESCRIPTION:** Bus Rapid Transit along Monterey Branch Line  
**COUNTY:** Monterey County  
**SYSTEM:** Transit System  
**IMPLEMENTING AGENCY:** Monterey Salinas Transit  
**PRJ MGR:** Lisa Rheinheimer  
**PHONE:** (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds  
Fund Type: Transportation Safety & Investment Plan -Measure X  
Funding Agency: Transportation Agency For Monterey County

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,250	\$150	\$650	\$650	\$0	\$0	\$3,700
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,250	\$150	\$650	\$650	\$0	\$0	\$3,700

Fund Category: FTA Funds  
Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$68	\$0	\$0	\$0	\$0	\$0	\$68
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$68	\$0	\$0	\$0	\$0	\$0	\$68

Fund Category: State SB1  
Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Fund Category: FTA Funds  
Fund Type:Capital Investment Grants Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Total:	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$2,418	\$150	\$650	\$650	\$0	\$0	\$3,868
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Total:	\$2,418	\$150	\$650	\$650	\$40,000	\$0	\$43,868

**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** MST034M  
**CTIPS ID:** 201-0000-0084  
**TITLE:** Bus Operations  
**DESCRIPTION:** Bus Operations  
**COUNTY:** Monterey County  
**SYSTEM:** Transit System  
**IMPLEMENTING AGENCY:** Monterey Salinas Transit  
**PRJ MGR:** MICHELLE OVERMEYER  
**PHONE:** (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds  
Fund Type: FTA5307 - Urbanized Area Formula Program  
Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$121,451	\$9,389	\$9,933	\$10,230	\$10,537	\$0	\$161,540
Total:	\$121,451	\$9,389	\$9,933	\$10,230	\$10,537	\$0	\$161,540

Fund Category: Local Funds  
Fund Type: TDA

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$108,515	\$0	\$0	\$0	\$0	\$0	\$108,515
Total:	\$108,515	\$0	\$0	\$0	\$0	\$0	\$108,515

Fund Category: Local Funds  
Fund Type: Fare Revenues

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$136,108	\$10,932	\$10,932	\$10,932	\$10,932	\$0	\$179,836
Total:	\$136,108	\$10,932	\$10,932	\$10,932	\$10,932	\$0	\$179,836

Fund Category: FTA Funds  
Fund Type: FTA 5311 - Non Urbanized

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$7,617	\$700	\$742	\$764	\$787	\$0	\$10,610
Total:	\$7,617	\$700	\$742	\$764	\$787	\$0	\$10,610

Fund Category: FTA Funds  
Fund Type: Job Access and Reverse Commute Program (5316)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$2,848	\$0	\$0	\$0	\$0	\$0	\$2,848
Total:	\$2,848	\$0	\$0	\$0	\$0	\$0	\$2,848

Fund Category: CMAQ  
Fund Type: Congestion Mitigation  
Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$531	\$0	\$0	\$0	\$0	\$0	\$531
Total:	\$531	\$0	\$0	\$0	\$0	\$0	\$531

Fund Category: Local Funds  
Fund Type: Air Board  
Funding Agency: Various Agencies

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Total:	\$14	\$0	\$0	\$0	\$0	\$0	\$14

Fund Category: FTA Funds  
Fund Type: FTA 5317 - New Freedom Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$184	\$0	\$0	\$0	\$0	\$0	\$184
Total:	\$184	\$0	\$0	\$0	\$0	\$0	\$184

Fund Category:Local Funds  
Fund Type: Local Transportation Funds

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$110,511	\$14,820	\$15,116	\$15,418	\$15,727	\$0	\$171,592
Total:	\$110,511	\$14,820	\$15,116	\$15,418	\$15,727	\$0	\$171,592

Fund Category: FTA Funds  
Fund Type: ARRA - FTA 5307

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$766	\$0	\$0	\$0	\$0	\$0	\$766
Total:	\$766	\$0	\$0	\$0	\$0	\$0	\$766

Fund Category: FTA Funds  
Fund Type: Intercity Bus - 5311-F

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$6,302	\$1,013	\$1,033	\$1,064	\$1,096	\$0	\$10,508
Total:	\$6,302	\$1,013	\$1,033	\$1,064	\$1,096	\$0	\$10,508

Project Total:

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	0	0	0	0	0	0	0
RW	0	0	0	0	0	0	0
CON	494,847	36,854	37,756	38,408	39,079	0	646,944
Total:	494,847	36,854	37,756	38,408	39,079	0	646,944



**MTIP FFY 2020-21 to FFY 2023-24  
Adoption**

**MPO ID:** MST040M

**CTIPS ID:** 201-0000-0500

**TITLE:** Transit Infrastructure

**DESCRIPTION:** Purchase and install bus shelters and electronic signage, off-board fare vending machines, and support equipment. Repair existing, damaged shelters and equipment, and make ADA improvements as needed.

**COUNTY:** Monterey County

**SYSTEM:** Transit System

**IMPLEMENTING AGENCY:** Monterey Salinas Transit

**PRJ MGR:** MICHELLE OVERMEYER

**PHONE:** (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$200	\$125	\$0	\$0	\$0	\$0	\$325
Total:	\$200	\$125	\$0	\$0	\$0	\$0	\$325

Adoption:

Comment: No toll credits are being used.