



**DRAFT Monterey Bay Region
Metropolitan Transportation Improvement Program
(MTIP)
FFY 2020-21 to FFY 2023-24**

Adoption

Prepared by: Association of Monterey Bay Area Governments
(AMBAG)
in collaboration with

Santa Cruz County Regional Transportation Commission
Transportation Agency for Monterey County
Council of San Benito County Governments
Monterey-Salinas Transit
Santa Cruz Metropolitan Transit District
California Department of Transportation

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MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FFY 2020-21 to FFY 2023-24

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ACRONYM GUIDE

This guide lists agency, program, procedure, and fund source acronyms found in the text of this document.

| | |
|------------|--|
| ATP | Active Transportation Program |
| AMBAG | Association of Monterey Bay Area Governments (federally-designated MPO for the Monterey Bay region) |
| CTC | California Transportation Commission |
| CTIPS | California Transportation Improvement Program System (Caltrans MTIP/FTIP programming database) |
| EIR | Environmental Impact Report |
| EPA | Environmental Protection Agency (U.S.) |
| EPSP | Expedited Project Selection Procedures |
| ER | Emergency Repair (federal fund source) |
| FAST Act | Fixing America's Surface Transportation Act |
| FHWA | Federal Highway Administration |
| FHWA PL | FHWA Metropolitan Planning (federal fund source) |
| FTA | Federal Transit Administration |
| FTA 5303 | FTA grant program for metropolitan planning (federal fund source) |
| FTA 5307 | FTA formula grant program for urban transit operating and capital (federal fund source) |
| FTA 5309 | FTA discretionary grant program for transit-related purchases (federal fund source) |
| FTA 5310 | FTA grant program for paratransit providers (federal fund source) |
| FTA 5311 | FTA grant program for rural bus operating and capital (federal fund source) |
| FTA 5311 F | FTA grant program for intercity bus service (federal fund source) |
| HBRR | Highway Bridge Replacement and Rehabilitation Program (federal fund source) |
| IIP | Interregional Transportation Improvement Program (fund source and Caltrans STIP candidate list) |
| LOCAL | Local Funds (local fund source, including Transportation Development Act, transit fares, transit sales tax, other sales tax, developer fees, etc.) |
| LTA | San Benito County Local Transportation Authority |
| MAP-21 | Moving Ahead for Progress in the 21st Century (transportation legislation reauthorizing surface transportation programs through fiscal year 2014) |
| MPO | Metropolitan Planning Organization (federally designated agency responsible for metropolitan planning in urbanized areas) |
| MST | Monterey-Salinas Transit |
| MTP | Metropolitan Transportation Plan |
| OWP | Overall Work Program |

| | |
|----------|--|
| RIP | Regional Improvement Program (fund source from STIP) |
| RSTP | Regional Surface Transportation Program (federal fund source) |
| RTP | Regional Transportation Plan (at a minimum, 20-year transportation plan prepared by state-designated RTPAs) |
| RTPA | Regional Transportation Planning Agency |
| SBtCOG | Council of San Benito County Governments (state-designated RTPA for San Benito County) |
| SCCRTC | Santa Cruz County Regional Transportation Commission (state-designated RTPA for Santa Cruz County) |
| SCMTD | Santa Cruz Metropolitan Transit District |
| SCS | Sustainable Communities Strategy |
| SHOPP | State Highway Operation and Protection Program (program/state fund source) |
| SRTP | Short-Range Transit Plan (5-year plan developed by transit operators) |
| STA | State Transit Assistance (state fund source) |
| STIP | State Transportation Improvement Program (program used in funding tables to indicate either ITIP or RIP funds) |
| STP | Surface Transportation Program (federal fund source, state equivalent to regional STP) |
| STPL | STP funds exchanged for nonfederal funds |
| TAMC | Transportation Agency for Monterey County (state-designated RTPA for Monterey County) |
| TCRP | Transportation Congestion Relief Program (state fund source) |
| TDM | Transportation Demand Management |
| TIP | Transportation Improvement Program |
| U.S. DOT | United States Department of Transportation |

Chapter I: Executive Summary

In response to requirements pursuant to its designation as a Metropolitan Planning Organization (MPO), the Association of Monterey Bay Area Governments (AMBAG) prepares transportation plans and programs for the tri-county, Monterey Bay region consisting of Monterey, San Benito and Santa Cruz Counties. The Metropolitan Transportation Improvement Program (MTIP) for FFY 2020-21 to FFY 2023-24 is a four-year transportation programming/funding document that consists of transportation projects for the region and covers the federal fiscal years from October 1, 2020 through September 30, 2024. The MTIP implements the 2040 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS). The 2040 MTP/SCS is 20 plus-year metropolitan transportation plan adopted by the AMBAG Board on June 13, 2018. The 2040 MTP/SCS was developed under the Fixing America's Surface Transportation (FAST) Act.

On December 4, 2015, President Obama signed the FAST Act (Pub. L. No. 114-94) into law. The FAST Act was the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. The FAST Act maintains focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects.

Performance Measures

MAP-21, the Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law by President Obama on July 6, 2012. MAP-21 is a milestone for the U.S. economy and the Nation's surface transportation program. By transforming the policy and programmatic framework for investments to guide the system's growth and development, MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.

AMBAG's 2035 MTP/SCS began the process and the 2040 MTP/SCS further developed performance measures for the Monterey Bay Region, as per MAP-21. MAP-21 transforms the Federal aid highway program and the Federal transit program by requiring a transition to a performance-driven, outcome-based program that provides for a greater level of transparency and accountability, improved project decision making, and more efficient investment of federal, state and local transportation funds. The FHWA and FTA will establish national performance measures in

key areas, including safety, infrastructure condition, congestion, system reliability, emissions, and freight movement. States, MPOs and providers of public transportation are required to use these measures to establish targets in these key national performance areas to document expectations for future performance. The proposed regulatory changes mandate States and MPOs to coordinate their targets with each other to ensure consistency, to the maximum extent practicable. In addition, for transit-related targets States and MPOs would need to coordinate their targets relating to safety and state of good repair with providers of public transportation to ensure consistency with other performance based provisions applicable to transit providers, to the maximum extent practicable.

Preparation of this MTIP

This MTIP was prepared in cooperation and consultation with staff from the following agencies:

- California Department of Transportation (Caltrans)
- Council of San Benito County Governments (SBtCOG)
- Monterey-Salinas Transit (MST)
- San Benito County Local Transportation Authority (LTA)
- Santa Cruz County Regional Transportation Commission (SCCRTC)
- Santa Cruz Metropolitan Transit District (SCMTD)
- Transportation Agency for Monterey County (TAMC)
- Local jurisdictions and transportation stakeholders

Projects included in this MTIP are consistent with the 2040 MTP/SCS, recent Short Range Transit Plans (SRTPs) of the public transit operators, Regional Transportation Improvement Programs (RTIPs) of the three Regional Transportation Planning Agencies (RTPAs), and Caltrans' 2020 State Transportation Improvement Program (STIP) and 2020 State Highway Operation and Protection Program (SHOPP).

Process of Adoption for this MTIP

Federal statute 23 U.S.C. 450.324 outlines the process AMBAG must follow when developing and adopting the MTIP. After interagency consultation and public review/comments/hearing, the AMBAG Board of Directors is required to adopt the MTIP. The MTIP is then submitted to Caltrans, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for their

approval and incorporation into the Federal Statewide Transportation Improvement Program (FSTIP). As the Monterey Bay Region is in attainment status for air quality, this MTIP does not require an air quality conformity determination in accordance with the Clean Air Act requirements and EPA’s transportation conformity regulation (40 CFR, Part 93.)

Highlights

AMBAG, as an MPO, is required by state and federal laws to develop and adopt an MTIP. The MTIP is a multi-million dollar, multi-year programming document of proposed projects, which includes multi-modal projects, including but not limited to major highway, arterial, transit and bikeway projects.

The MTIP addresses the requirements under the FAST Act, the current federal transportation authorization act.

The MTIP covers four years of programming from federal fiscal year 2020-21 through federal fiscal year 2023-24, and is updated every other year.

This MTIP includes 102 transportation projects, including several region wide grouped projects for certain program categories, such as State Highway Maintenance, SHOPP, Bridge, Active Transportation and Highway Safety.

As shown below in Tables 1, 2 and 3, the MTIP includes committed federal, state, and local funding of approximately \$1.17 billion during the 4-year MTIP period.

Table 1 – MTIP: FFY 2020-21 to FFY 2023-24 – Funding by Source

| Year | Funding Source (\$ in 1,000s) | | | | Total |
|-------------------|-------------------------------|------------------|------------------|----------------|--------------------|
| | Local | State | Federal | Other (TIFIA) | |
| 2020/21 | \$116,141 | \$134,064 | \$28,567 | \$8,449 | \$287,221 |
| 2021/22 | \$194,070 | \$234,673 | \$27,328 | \$0 | \$456,071 |
| 2022/23 | \$88,921 | \$99,155 | \$22,857 | \$0 | \$210,933 |
| 2023/24 | \$87,579 | \$70,608 | \$62,564 | \$0 | \$220,751 |
| Total \$ | \$486,711 | \$538,500 | \$141,316 | \$8,449 | \$1,174,976 |
| % of Total | 41.42% | 45.83% | 12.03% | 0.72% | 100% |

Table 2 – Distribution of the MTIP: FFY 2020-21 to FFY 2023-24 Funding by County

| Amount Programmed per County, \$ | | | | |
|----------------------------------|-------------------|-------------------|------------------|-------------|
| Monterey County | San Benito County | Santa Cruz County | Various Counties | Total |
| \$596,253 | \$69,365 | \$504,596 | \$4,761 | \$1,174,975 |
| 50.75% | 5.90% | 42.95% | 0.40% | 100% |

Table 3 – AMBAG MTIP Project by County (projects in grouped listings shown individually)

| Number of Projects | | | | |
|--------------------|-------------------|-------------------|------------------|-------|
| Monterey County | San Benito County | Santa Cruz County | Various Counties | Total |
| 52 | 8 | 41 | 1 | 102 |
| 50.98% | 7.84% | 40.20% | 0.98% | 100% |

Amendments to the adopted MTIP

At a minimum, federal regulations require the MTIP to be updated at least every four years. Projects or phases of projects obligated in a prior MTIP do not need to be re-listed in this MTIP. Between two updates, MPOs can amend the MTIP as needed. AMBAG processes formal amendments to the MTIP on a quarterly schedule or more often, if warranted by special circumstances. Administrative modifications to the MTIP are processed for minor program revisions. On February 12, 2020, the AMBAG Board elected to accept from Caltrans the authority to approve Administrative Modifications to the MTIP/FSTIP under the revised MTIP/FSTIP Amendment and Administrative Modification Procedures, and to delegate this authority to the AMBAG Executive Director.

MTIP Adoption Schedule

The final MTIP is scheduled for adoption at the **February 10, 2021**, AMBAG Board of Directors meeting. Appendix G includes a copy of the Draft Resolution of the Board of Directors of the Association of Monterey Bay Area Governments Adopting the MTIP for FFY 2020-21 to FFY 2023-24. The complete Draft MTIP is available online at AMBAG’s web site: www.ambag.org to view or

download. AMBAG released the Draft MTIP for FFY 2020-21 to FFY 2023-24 for **public review and comments from November 12, 2020 to December 11, 2020**. The Notice of Public Review, Comments and Hearing was published in local newspapers. Copies of the Draft MTIP are also made available for viewing and download at the websites listed below:

1. Association of Monterey Bay Area Governments: www.ambag.org
2. Santa Cruz County Regional Transportation Commission: www.sccrtc.org
3. Transportation Agency for Monterey County: www.tamcmonterey.org
4. Council of San Benito County Governments: www.sanbenitocog.org
5. Monterey-Salinas Transit: www.mst.org
6. Santa Cruz Metropolitan Transit District: www.scmttd.com

Written comments may be submitted to Sasha Tepedelenova, Associate Planner at stepe@ambag.org

A public hearing to receive public testimony on this document is set for:

When: Wednesday, November 18, 2020 no sooner than 6:00 p.m. (PDT) during the AMBAG Board of Directors meeting

Where: Remotely via GoToWebinar

The AMBAG Board of Directors meeting will NOT be held at the Marina Library, Community Room, 190 Seaside Circle, Marina, CA 93933 as originally scheduled in light of Governor Newsom’s State of Emergency declaration regarding the COVID-19 outbreak and in accordance with Executive Order N-29-20 and the shelter in place directive. The meeting will be conducted via GoToWebinar. The AMBAG Board of Directors will participate in the meeting from individual remote locations.

Members of the public will need to attend the meeting remotely via GoToWebinar.

Persons who wish to address the AMBAG Board of Directors on an item to be considered at this meeting are asked to submit comments in writing at info@ambag.org by 5:00 PM, Tuesday, November 17, 2020. The subject line should read “Public Comment for the November 18, 2020 Board of Directors Meeting”. The agency clerk will read up to 3 minutes of any public comment submitted.

To participate via GoToWebinar, please register for the November 18, 2020 AMBAG Board of Directors meeting using the following link:

<https://attendee.gotowebinar.com/register/6923908804746486032>

The AMBAG MTIP is scheduled for adoption at the **February 10, 2021**, AMBAG Board of Directors meeting.

Chapter II: Background

On December 4, 2015, President Obama signed the Fixing America's Surface Transportation Act (the FAST Act, P.L. 114-094), a five-year authorization of highway, transit, safety and rail programs. The FAST Act includes approximately \$225 billion in contract authority over five years for the Federal-aid highway program, increasing funding from \$41 billion in federal fiscal year (FY) 2015 to \$47 billion in FY 2020 – a 15 percent increase. Approximately half of the increase will support two new freight-related initiatives (the remainder will provide small annual increases in core highway program funding):

- A new National Highway Freight program (FAST Act Section 1116), funded at approximately \$1.2 billion a year that is distributed to the states by formula.
- A new discretionary program for Nationally Significant Freight and Highway Projects (FAST Act section 1105), funded at approximately \$900 million a year.

1. Introduction to the Planning Process

The Association of Monterey Bay Area Governments (AMBAG) was organized in 1968 for the purpose of regional collaboration and problem solving. AMBAG was formed as a Joint Powers Authority (JPA) governed by a twenty-four member Board of Directors comprised of elected officials from each city and county within the region. The AMBAG region includes Monterey, San Benito and Santa Cruz Counties. AMBAG serves as a federally designated Metropolitan Planning Organization (MPO) for the tri-county region and performs federally required metropolitan level transportation planning activities for the region.

In cooperation with the State, AMBAG, as the MPO for the Monterey Bay Region, develops and amends the Monterey Bay Metropolitan Transportation Improvement Program (MTIP). Since the 1962 Federal-aid Highway Act, Federal authorizing legislation for expenditure of surface transportation funds has required metropolitan and statewide transportation plans and transportation improvement programs to be developed through a cooperative, continuous and comprehensive (3-C) planning process.

The Metropolitan Transportation Planning Process

As per the FAST Act, metropolitan transportation planning occurs in urbanized areas with a population of 50,000 or greater. An MPO is the policy board of the organization created and designated by the Governor and local officials to carry out the metropolitan planning process in the designated

urbanized area. The boundary of the metropolitan planning area covered by the MPO planning process is established by agreement between the Governor and the MPO and, in general, encompasses the current urbanized area and the area to be urbanized during a 20-year forecast period.

An MPO establishes the goals and policies to investment priorities of federal transportation funds in its metropolitan areas through the metropolitan transportation plan and TIP. Each MPO, regardless of size, must prepare a metropolitan transportation plan and update it every four years. The plan must cover at least a 20-year planning horizon at the time of adoption by the MPO. Before it adopts its plan, the MPO must provide a reasonable opportunity for public comment on the plan's content. As part of public engagement, FHWA and FTA encourage MPOs to include minority and low income populations and otherwise incorporate environmental justice principles into the metropolitan planning process and documents as appropriate.

AMBAG also develops and updates a Public Participation Plan (PPP) is to provide guidance to our partner agencies and local jurisdictions in the structuring of regional transportation planning processes to ensure that, to the greatest extent possible, interagency consultation and public participation are an integral and continuing part of the regional transportation planning and decision making process.

Most recently, the PPP was updated in 2019. Through the PPP, AMBAG coordinates the public involvement processes and outreach efforts with its partner agencies, as well as other federal, state and local agencies to enhance public involvement for regional transportation planning studies, plans and projects. Appropriate consultation is undertaken with agencies and officials responsible for planning activities within the region, as well as state and federal resource management agencies throughout the planning process. AMBAG participates in workshops with federal and state agencies, such as the California Collaborative Long Range Transportation Plan, to establish and maintain interagency consultation throughout the planning process. Additionally, interagency consultation is conducted through periodic meetings, public notices and requests for input on the planning process. As part of the tasks of its FY 2020-21 Overall Work Program (OWP), AMBAG will document the consultation process for Federal Land Management Agencies (FLMAs).

The MPO, in cooperation with the State and providers of public transportation, must also develop a Transportation Improvement Program (TIP). The TIP is a prioritized listing/program of transportation improvement projects covering a period of four years, and must include a financial plan that describes the source of funding that would be reasonably expected to be available to support the projects in the TIP. The MPO must update and approve the TIP at least once every four years. Prior to approving the

TIP, the MPO must provide a reasonable opportunity for public review and comments on the TIP. The TIP also is subject to approval by the Governor.

When the MPO submits the TIP to the State, the MPO must certify that the metropolitan transportation planning process is in compliance with applicable federal requirements, as described in Chapter III of this document.

2. Consistency of the MTIP for FFY 2020-21 to FFY 2023-24 with Other Plans and Programs

The MTIP is consistent with and implements a number of other plans and programs developed regionally. These plans and programs include:

- 2040 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS), as adopted by the AMBAG Board of Directors on June 13, 2018
- 2020 State Transportation Improvement Program (STIP) Program as adopted by the California Transportation Commission (CTC)
- 2020 State Highway Operation and Protection Program (SHOPP) and Minor Program as adopted by the California Transportation Commission (CTC)
- Regional Transportation Plans (RTP) and Regional Transportation Improvement Programs (RTIP) of the following Regional Transportation Planning Agencies (RTPAs):

- (1) Council of San Benito County Governments (SBtCOG)
- (2) Santa Cruz County Regional Transportation Commission (SCCRTC),
- (3) Transportation Agency for Monterey County (TAMC)

- Short Range Transit Plans (SRTPs) of the transit agencies:

- (1) Monterey Salinas Transit (MST)
- (2) Santa Cruz Metropolitan Transit District (SCMTD),
- (3) San Benito County Local Transportation Authority (LTA)

The MTIP for FFY 2020-21 to FFY 2023-24 contains projects that expect to be funded between October 1, 2020 and September 30, 2024 and are federally funded and/or regionally significant, and are consistent with the 2040 MTP/SCS. Projects in the above categories can proceed further with implementation only if they are included in the MTIP. In some instances funding has been listed for outlying years in the Caltrans California Transportation Improvement Program System (CTIPS) database, particularly for dedication of State Transportation Improvement Program funds to those years. In such cases, the funds are included in the MTIP for information only.

Federal Statewide Transportation Improvement Program (FSTIP):

The Caltrans Office of Federal Transportation Management Program is responsible for preparing and managing the Federal Statewide Transportation Improvement Program (FSTIP). The FSTIP is a four-year statewide intermodal program of transportation projects prepared in cooperation with the MPOs, RTPAs, and Caltrans that is consistent with the statewide transportation planning processes, the metropolitan plans and the MTIPs. Once approved by U.S. DOT, the 2018 MTIP will be included in the FSTIP either verbatim, or by reference.

3. Requirements for U.S. DOT (FHWA and FTA) Approval

As per the FAST Act, MPOs is required to develop their TIPs at least once every four years. The TIP needs to be approved by the MPO and the Governor. Each project included in the MTIP must include sufficient description of the project (such as type of work, termini, length, and other similar factors). Also, in developing the MTIP for FFY 2020-21 to FFY 2023-24, AMBAG is required to meet the following principal U.S. DOT requirements for TIP:

1. The MTIP must be **financially constrained**. It must include a financial plan demonstrating the financially constraint analysis by fund types and for each year separately. The financial plan must demonstrate which projects can be implemented using current revenue sources. Only funds that are reasonably available may be included. In the MTIP, in the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial analysis, AMBAG takes into account all projects and strategies funded under Title 23, U.S.C. and Title 44 U.S.C. Chapter 53.
2. Projects included in the MTIP must be consistent with the current adopted Region's MTP.
3. The MTIP must provide reasonable public review and comments opportunities during its development and these efforts must be documented and included in the final MTIP for FFY 2020-21 to FFY 2023-24.
4. Projects are to be assigned priority. To meet this requirement, in consultation with project sponsors, AMBAG has assigned an annual priority to all projects as documented in the Expedited Project Selection Procedures (EPSP), included in the MTIP for FFY 2020-21 to FFY 2023-24.
5. Currently, the Monterey Bay MPO region is designated as in attainment for the federal air quality standards; therefore, the MTIP for FFY 2020-21 to FFY 2023-24 is exempt from the Air Quality Conformity Analysis in conformation with the State Implementation Plan (SIP).

Chapter III: MTIP REQUIREMENT AND FINDINGS

The requirements for approval of the MTIP by the U.S. Department of Transportation are outlined in Chapter II, Section 3. In summary, these are:

- Finding of financial constraint analysis
- Consistency with the adopted Region's MTP/SCS
- Assurance that the MTIP has undergone public review and comments
- Prioritization of the projects included, Expedited Project Selection Procedures (EPSP)
- Air Quality Conformity analysis, if required.

The findings for these requirements are as follows:

1. Financial Constraint Analysis:

Funding availability: Funding committed or available for each transportation project by each federal, state and local funding source by year is identified in the financial plan of this MTIP. Projects are grouped by year by funding source and all years of the MTIP are financially constrained to the resources reasonably expected to be available for the four years of the program.

The region-wide financial constraint tables included in Appendix A show currently available revenues to finance projects contained in the four years of the MTIP. The federal, state and local revenue for each program was projected in the 2040 MTP/SCS as adopted by the AMBAG Board on June 13, 2018.

Appendix A summarizes comprehensive perspective of funding availability and programming during the four years of the MTIP. Appendix A provides details on the cost of all projects to be programmed in each year and the amount of funding available in the respective year at regional level. In these financial constraint tables, total committed revenue for each year is shown by funding source in the Revenue columns and the total funds programmed for each funding source in the MTIP is shown in the Programmed columns by year. Appendix A shows that the MTIP for FFY 2020-21 to FFY 2023-24 is financially constrained and meets the financial constraint requirement, as per the FAST Act.

The FAST Act requires MTIP to identify costs for maintaining and operating the system of Federal-aid facilities. The MTIP includes 102 individually listed and grouped projects totaling \$1.17 billion for the operation and maintenance of the Federal-aid system including transit services.

Appendix A identifies how much money is available to support the region’s surface transportation investments, including transit, highways, local road improvements, system preservation, and demand management goals. Improving ground access in and around major goods movement facilities and enhancing major highways and public transit are critical to maintaining the health of the Monterey Bay Area’s economy. The MTIP calls for various revenue sources for implementing a program of infrastructure improvements to keep freight and people moving. The MTIP includes reasonably available revenue sources to supplement existing transportation dollars. The Monterey Bay Area’s financially constrained program includes local, state, and federal sources along with funding sources that are reasonably available over the four years of the document.

Revenue Estimates

Table 4: Federal Revenue Estimates

\$1,000s

| Funding Source | FFY 2020/21 | FFY 2021/22 | FFY 2022/23 | FFY 2023/24 | TOTAL |
|---|------------------------|------------------------|------------------------|------------------------|--------------|
| Highway Safety Improvement Program (HSIP) | \$2,394 | \$2,080 | \$0 | \$0 | \$4,674 |
| Highway Infrastructure Program (HIP) | \$3,267 | \$1,080 | \$978 | \$0 | \$5,325 |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$10,411 | \$10,488 | \$10,404 | \$10,401 | \$41,704 |

Table 5: State Revenue Estimates

\$1,000s

| Funding Source | FFY 2020/21 | FFY 2021/22 | FFY 2022/23 | FFY 2023/24 | TOTAL |
|---|------------------------|------------------------|------------------------|------------------------|--------------|
| State Transportation Improvement Program (STIP) | \$25,015 | \$25,015 | \$25,015 | \$25,015 | 100,060 |
| Highway Bridge Program (HBP) | \$6,554 | \$6,409 | \$0 | \$7,738 | \$20,701 |

In addition to federal and state dollars, the Monterey Bay relies on local measure funds to provide sources of revenue for transportation projects.

Measure X

In May of 2015, the Transportation Agency for Monterey County engaged a public outreach effort to inform the public about our transportation needs, funding challenges and the self-help option. The Transportation Agency for Monterey County placed the Transportation Safety & Investment Plan (Measure X) on the November 8, 2016 ballot and the measure was approved with 67.7% approval from Monterey County voters. The measure is anticipated to generate an estimated \$20 million annually for a total of \$600 million over thirty years through a retail transactions and use tax of a three-eighths' of one-percent (3/8%). The revenue from the sales tax measure will be used to fund transportation safety and mobility projects in Monterey County.

Measure D

Measure D is a comprehensive and inclusive package of transportation improvements passed in November 2016 by over 2/3 of Santa Cruz County voters. This ½-cent sales tax guarantees every city and the county a steady, direct source of local funding for local streets and road maintenance, bicycle and pedestrian projects (especially near schools), safety projects, and transit and paratransit service, as well as numerous essential transportation projects and programs throughout the county as outlined in the Expenditure Plan for Measure D.

The Regional Transportation Commission (RTC) has completed Measure D pre-implementation tasks including administration, fiscal, oversight and engagement activities. In addition, the RTC has worked with Measure D recipient agencies to develop five-year programs of projects, annual report requirements and other required agreements.

The ½-cent, 30-year sales tax measure includes transportation projects that support:

- Providing safer routes to schools for local students
- Maintaining mobility and independence for seniors and those with disabilities
- Investing in bicycle and pedestrian pathways and bridges
- Repaving roadways, repair potholes, and improve safety on local streets
- Improving traffic flow on major roadways
- Investing in projects that reduce the pollution that causes global warming
- Recent Activities

Measure G

Measure G is Ordinance 2018-01 of the Council of San Benito County Government and the Transportation Safety and Investment Plan approved by San Benito County voters on November 6, 2018. The measure is a one cent local transactions and use tax to be collected for 30 years to improve our local streets and roads, improve connectivity, and reduce congestion.

The San Benito County Regional Transportation Plan (RTP) identifies the following needs:

- **Maintain Local Streets and Roads:** San Benito County roads are crumbling under the weight of decades of underinvestment due to funding deficiencies. The county is one of seven counties in the state to have an average pavement condition of 46, well below “at risk,” and significantly worse than the statewide average. San Benito County has a combined pavement maintenance need of over \$350 million. Well maintained streets and roads will improve safety and traffic flow on local roads.
- **Widen Highway 25:** Average daily traffic at the San Benito/Santa Clara County line has more than doubled since the mid-1990s. Widening Highway 25 will increase safety and relieve traffic congestion.
- **Repair potholes and roadway cracking.** Apply slurry seals and overlays.
- **Increase pedestrian and bike safety.**
- **Protect and enhance bus and paratransit services** for seniors, people with disabilities, and youth.

The local measure revenues identified for the four years of the MTIP for FFY 2020-21 to FFY 2023-24 are listed below.

Table 6: Local Measure Revenue Estimates

| | \$1,000s | | | | |
|-----------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| Funding Source | FFY 2020/21 | FFY 2021/22 | FFY 2022/23 | FFY 2023/24 | TOTAL |
| Measure X | \$20,350 | \$20,706 | \$21,068 | \$21,437 | \$83,561 |
| Measure D | \$20,000 | \$20,350 | \$20,706 | \$21,068 | \$82,124 |
| Measure G | \$7,722 | \$8,107 | \$8,514 | \$8,939 | \$33,282 |

2. Consistency with the 2040 Monterey Bay Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS)

As the MPO, AMBAG is required to produce certain federally mandated documents that maintain the region's eligibility for federal transportation assistance which include the MTP/SCS. AMBAG coordinates the development of the MTP with the region's three Regional Transportation Planning Agencies (TAMC, SBtCOG, SCCRTC), transit providers (San Benito County LTA, MST, and SCMTD), the Monterey Bay Air Resources District (MBARD), state and federal governments and organizations having interest in or responsibility for transportation planning and programming. AMBAG also coordinates transportation planning and programming activities with the three counties and 18 local jurisdictions within the tri-county Monterey Bay Region.

At their June 13, 2018 meeting, the AMBAG Board of Directors adopted the 2040 MTP/SCS and Environmental Impact Report (EIR) for the Monterey Bay. The 2040 MTP/SCS and EIR is a financially constrained document and includes identified transportation improvement projects for the region. Once the projects are included in the region's official MTP, they become eligible for inclusion in the MTIP and FSTIP. The projects included in the Draft MTIP for FFY 2020-21 to FFY 2023-24 are consistent with the 2040 MTP/SCS and EIR. The complete 2040 MTP/SCS and EIR document is available at www.ambag.org.

Transition to Performance-Driven Program

MAP-21 and the FAST Act changed the Federal aid highway program and the Federal transit program by requiring a transition to a performance-driven, outcome-based program that provides for a greater level of transparency and accountability, improved project decision making and more efficient investment of Federal transportation funds. As part of this new performance-based approach, recipients of Federal-aid highway program funds and Federal transit funds must link investment priorities in the STIP and TIP to achieving of performance targets.

These new rules implement the performance management framework at the state and national level with defined measures, targets and reporting requirements. The FHWA and FTA have established national performance measures in key areas including safety, infrastructure condition, congestion, system reliability, emissions, and freight movement. The performance management framework requires States, MPOs and providers of public transportation to establish targets in these key national performance areas. The proposed regulatory changes require States to coordinate with MPOs on target setting to the maximum extent practicable. In addition, States and transit providers are coordinating on performance targets relating to transit asset management, safety, and state of good repair.

MAP-21 and the FAST Act requires that MPOs reflect performance targets in their metropolitan transportation plans and requires that States achieve progress towards targets.

AMBAG's Regional Performance Measures

The Metropolitan Transportation Plan is the federally mandated long-range transportation plan for the Monterey Bay Area. The 2040 MTP/SCS lays out a financially constrained list of transportation projects that will enhance regional mobility as well as reduce greenhouse gas emissions. Please refer to Chapter 5 of the 2040 MTP/SCS which highlights the performance outcomes of the Plan.

3. Public Review, Comments and Interagency Consultation

Federal regulations require that the MTIP be prepared in consultation and coordination with Caltrans, the RTPAs, the public transit operators in the region, and regional and local agencies and be subject to an adequate public outreach and review process. AMBAG's Monterey Bay Area Public Participation Plan adopted in October 2019 identifies the public involvement process in regards to the MTIP necessary to comply with federal and state legislation. The Public Participation Plan is available for review at www.ambag.org.

The MTIP for FFY 2020-21 to FFY 2023-24 programs transportation improvement projects as proposed to implement the adopted 2040 MTP/SCS. The RTIPs and SRTPs were prepared and approved by the RTPAs and the transit agencies, respectively, with extensive interagency consultation, as well as formal public review and hearings on the documents and their adoptions. The projects in this MTIP are, however, not simply a compilation of transportation projects already approved in other programs, but part of a new program, subject to its own interagency consultation and public comments and review processes. In addition, the MTIP is developed in consultation and coordination with the following agencies:

- Caltrans
- LTA (San Benito County)
- MST (including their paratransit program RIDES)
- SBtCOG
- SCCRTC
- SCMTD
- TAMC

This MTIP was prepared by AMBAG staff in cooperation and consultation with the above agencies as well as federal (FHWA/FTA) oversight agencies. As per Federal regulations, AMBAG is to conduct a proactive interagency consultation and public involvement process to ensure that complete information, timely public notice, full public access at key decisions, and early and continuing involvement of the public be provided during development of this MTIP. Accordingly:

- AMBAG, the RTPAs and transit operators provided reasonable public access to technical and policy information used in the development of the MTIP for FFY 2020-21 to FFY 2023-24;
- AMBAG, the RTPAs and transit operators provided adequate public notice for public involvement and time for public review and comment at key decision points;
- AMBAG, the RTPAs and transit operators provided explicit consideration and response to public input received during the planning and program development processes;
- The needs of the traditionally underserved population by existing transportation systems, including but not limited to low-income and minority population, were sought by the RTPAs and transit operators;
- AMBAG forwarded the Draft MTIP for FFY 2020-21 to FFY 2023-24 to partner agencies and posted it on the following web sites for public review and comments:

AMBAG - <http://www.ambag.org>

MST – <http://www.mst.org>

SCCRTC – <http://www.sccrtc.org>

SCMTD – <http://www.scmttd.com>

SBtCOG/LTA - <http://www.sanbenitocog.org>

- AMBAG published a notice of public review and comments period of 30 days in local and regional newspapers to solicit public inputs.
- AMBAG will be conducting public hearing at the October 18, 2020, AMBAG Board of Directors meeting. Final adoption of the MTIP for FFY 2020-21 to FFY 2023-24 is scheduled at the February 10, 2020 AMBAG Board of Directors meeting. All the comments received by AMBAG will be reviewed and appropriately incorporated in the final MTIP.
- The public involvement activities and time established for public review and comments on the MTIP development process also satisfies the FTA’s Program of Projects requirements.

4. MTIP Project Prioritization: Expedited Project Selection Procedures (EPSP)

It has been agreed upon by AMBAG, Caltrans, the RTPAs and the transit operators, per Title 23 CFR 450.332, that all projects within the four years of the MTIP for FFY 2020-21 to FFY 2023-24 have been selected for prioritization and may be implemented, subject to the conditions of the Expedited Project Selection Procedures (EPSP) outlined below.

Expedited Project Selection Procedures:

Federal Regulations allow for the shifting of projects for implementation within the four-year cycle of the adopted MTIP outside of the regular amendment process, subject to approval of Expedited Project Selection Procedures (EPSP) by the cooperating parties.

For the Monterey, San Benito, and Santa Cruz County area, the cooperating parties include AMBAG, SBtCOG, MST, SCCRTC, SCMTD, TAMC, and Caltrans.

Approval of EPSP would allow for projects to be moved within the four years of the MTIP and for projects within the four years of the MTIP to be implemented without processing an MTIP formal amendment or administrative modification, subject to the conditions of the EPSP outlined below. The projects within the STIP may be advanced, subject to amendments to the STIP approved by the CTC.

Caltrans, AMBAG and the RTPAs agree that the Caltrans SHOPP program manager may move projects within the adopted SHOPP document, as well as projects under the State Minor Program, Active Transportation Program, Highway Bridge Program, Safe Routes to School Program and the Highway Safety Improvement Program.

Caltrans Division of Local Assistance has selected all the projects included in the first four years of the MTIP for all funding programs managed by the Division of Local Assistance. Caltrans, AMBAG, the RTPAs and the transit operators agree that the Caltrans Division of Local Assistance may move projects within the first four year without amending the MTIP/FSTIP, with the understanding that the Caltrans Division of Local Assistance will provide AMBAG with an updated listing of projects implemented using EPSP.

All other projects funded with federal and local funds may be implemented within the first four years of the adopted MTIP with the written approval of AMBAG's Executive Director.

Each of the cooperating agencies: SBtCOG, MST, SCCRTC, SCMTD, TAMC, and Caltrans have selected all projects from the first four years of MTIP for FFY 2020-21 to FFY 2023-24 and concur with the Expedited Project Selection Procedures.

5. Air Quality Conformity Analysis

Currently, the Monterey Bay MPO region is designated as in attainment for the federal air quality standards; therefore, the MTIP for FFY 2020-21 to FFY 2023-24 is exempt from the Air Quality Conformity Analysis in conformation with the SIP.

Chapter IV: MTIP Update and Amendment Process

Federal regulations require that the MTIP be updated at least once every four years. In addition, revisions to the MTIP may occur as Formal Amendments, Administrative Modifications, or Technical Corrections. The criteria for Administrative Modifications and Formal Amendments are defined in federal regulations, specifically Title 23, CFR 450.104. The Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on Amendment and Administrative Modification Guidelines on November 17, 2008 and revised these guidelines on June 3, 2011 and February 12, 2020.

The revised FSTIP/MTIP Formal Amendment and Administrative Modification Procedures allow the following changes to be processed through an administrative modification:

- i. Revise description of individually listed projects without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the description of grouped project listings, as defined in 23 CFR Part 450.326 (h), if it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- iii. Revise the funding amount listed for a project or a project phase:
 - a. Additional funding to an individually listed project is limited to the lesser of 50 percent of the total project cost or \$20 million.
 - b. No limit on adding funds to a grouped project listing. Funding capacity must be available in the FSTIP/MTIP prior to processing programming changes and it must be stated in the supporting documentation.
- iv. Program the Preliminary Engineering phase provided the Right of Way and/or Construction phase(s) are already programmed in the current FSTIP/MTIP and additional funding amounts stay within the limits specified in section iii.
- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program federal funds for advance construction conversion provided that programming capacity is available in the FSTIP/MTIP prior to programming the conversion.
- viii. Change the program year of funds within the current FSTIP/MTIP provided the MPO has adopted Expedited Project Selection Procedures (EPSPs) developed in accordance with 23 CFR 450.
- ix. Split or combine an individually listed project or projects provided the schedule and scope remain unchanged.
- x. Add or delete a project or projects from a grouped project listing.
- xi. Program emergency repair projects on state and local highways caused by natural disasters or catastrophic failures from external causes that are not covered by the Emergency Relief Program and exempt from air quality conformity requirements.
- xii. Re-program a project for which FHWA funds were transferred to the FTA in a prior FSTIP/MTIP cycle but has not received grant approval from the FTA. Those projects can be programmed in

the current FSTIP/MTIP through an administrative modification provided the original scope or cost remain unchanged.

- xiii. Program an FTA-funded project from the prior FSTIP/MTIP cycle into the current FSTIP/MTIP provided the original scope or cost of the project remain unchanged.
- xiv. Make minor changes to an FTA-funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20 percent or less and changing the fuel type of transit vehicles. The MPO must conduct an interagency consultation to confirm that the project scope change is deemed minor.

MTIP Update

A complete update of the existing TIP to reflect new or revised transportation investment strategies and priorities is required at least once every four years. The TIP is a programming document implementing adopted MTP priorities projects. TIP updates are subject to the conformity and interagency consultation procedures.

Formal Amendment

A formal amendment to the adopted TIP involves a major change, such as the addition or deletion of a project; a major change in project cost or scope, including but not limited to project phase initiation date; or a major change in design concept or design. A formal amendment is a revision that is subject to 14-day public review and comments period, AMBAG Board approval, as well as State and Federal approval.

Administrative Modification

An administrative modification includes minor changes to a project's costs or to the cost of a project phase (less than 50%, or less than \$20,000,000 increases of the total project cost included in the TIP's four years); minor changes to funding sources of previously included projects; and minor changes to the initiation date of a project or project phase. Reduction of the project cost (no limit to the amount reduced) also qualifies for an Administrative Modification. An Administrative Modification is not subject to public review and comments and is approved by the AMBAG Executive Director, as Caltrans has delegated the AMBAG Executive Director the authority to approve administrative modification to the FSTIP under the delegated authority received from Caltrans on February 12, 2020.

Technical Correction

Technical corrections may be made by AMBAG staff as necessary. Technical corrections are not subject to an administrative modification or formal amendment, and may include revisions such

as: changes to information and projects that are included only for illustrative purposes; changes to information outside of the MTIP period; changes to information not required to be included in the MTIP per federal regulations; or changes to correct simple errors or omissions including data entry errors. These technical corrections cannot significantly impact the cost, scope, or schedule of the project within the TIP period, nor will they be subject to a public review and comment process.

Chapter V: Project Lists

Requirements for project lists

The FAST Act requires that each project listed in the Draft MTIP for FFY 2020-21 to FFY 2023-24 include:

1. Detailed project description (i.e., type of work, location, length, etc.) sufficient to identify the project or phase
2. Estimated total cost
3. Amount of Federal funds proposed to be obligated during each program year
4. Proposed source of federal and non-Federal funds
5. Identification of the recipient/sub-recipient and State and local agencies responsible for carrying out the project

Organization of the tables: The Caltrans CTIPS database project listings follow in this order:

1. Monterey County projects (Appendix B)
2. San Benito County projects (Appendix C)
3. Santa Cruz County projects (Appendix D)
4. Regionwide and grouped projects (Appendix E)

Chapter VI: Performance-Based Planning and Programming

MAP-21 and the FAST Act established several performance management requirements for state departments of transportation (DOTs), metropolitan planning organizations (MPOs), and transit agencies. A performance-based approach to transportation planning and programming aims to ensure the most efficient investment of transportation funds, support improved decision-making and increase accountability and transparency. MAP-21 and subsequent federal legislation requires DOTs, MPOs and transit agencies to establish performance targets for each of the following national goal areas:

- Safety
- Infrastructure Condition
- Transportation Asset Management
- System Reliability
- Freight Movement and Economic Vitality
- Congestion Reduction
- Environmental Sustainability

The national goal areas fall into three categories of performance management (PM) rules:

PM 1: Safety

PM 2: Infrastructure Condition; Transportation Asset Management

PM 3: System Reliability; Freight Movement and Economic Vitality; Congestion Reduction; and Environmental Sustainability

To incorporate these performance requirements into the Federal Transportation Improvement Program (FTIP), AMBAG is required to show (1) that the MTIP “makes progress towards achieving the region’s performance targets”, and (2) that the MTIP includes, “to the maximum extent practicable, a description of the anticipated effect of the MTIP towards achieving the performance targets.”

The projects contained in this MTIP have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in this MTIP Amendment and subsequent MTIP Amendments and Administrative Modifications.

According to regulations and the current 2040 Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS), AMBAG must collect data on project contributions to performance targets for the MTIP. MTIP projects should indicate expected contributions to safety, infrastructure condition, transit asset management, system performance and air quality in order to meet new federal and state reporting requirements.

AMBAG's Role

Under the statewide performance management framework, AMBAG is responsible for supporting Caltrans targets or setting our own regional targets. Caltrans has set statewide targets to comply with federal transportation performance measure regulations and AMBAG has adopted these targets. These targets are incorporated into AMBAG's planning processes, including in the MTIP and MTP.

MTIP Requirements

There are two primary requirements for incorporating performance management into the MTIP. For all federally-required targets, AMBAG must show that the MTIP "makes progress towards achieving the performance targets" and that the MTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the MTIP towards achieving the performance targets" (Title 23 CFR§ 450.326). AMBAG must show that it is moving in the right direction based on the package of investments included in the MTIP and must also describe how much of an effect the MTIP investments are expected to have on the target achievement.

MTP Requirements

Currently AMBAG is required to report on the safety, condition and performance of the transportation system in relation to its adopted performance targets (Title 23 CFR§ 450.324). AMBAG will also have to comply with other new federal requirements related to long-range planning including any potential scenario planning.

Reporting

In addition to quantifying progress made towards performance targets in the context of its MTIP and MTP, AMBAG is required to report regional targets to Caltrans. To meet this requirement, AMBAG coordinates with Caltrans and RTPAs to collect transportation performance data.

Overall Goals

Federal performance management regulations include setting targets for national performance goals for safety, infrastructure condition, congestion reduction, system reliability, and air quality. The overall goal is to implement performance-based approaches to improving the transportation system throughout the nation while using consistent standards of measurement.

Performance Measure Rule 1 (PM 1): Safety Targets

Goal: Reduce traffic fatalities and serious injuries on all public roads.

Performance Measures-Road Safety

Five performance measures were established to identify trends and assess progress towards reducing traffic-related fatalities and serious injuries on public roads.

Table 7 – Performance Measures - Road Safety

| Performance Measure |
|---|
| Number of fatalities |
| Rate of fatalities per 100 million vehicle miles traveled |
| Number of serious injuries |
| Rate of serious injuries per 100 million vehicle miles traveled |
| Number of non-motorized fatalities and non-motorized serious injuries |
| <i>For all measures: 5-year rolling average; all public roads</i> |

Performance Targets-Road Safety

State DOTs are required to set numerical targets each year for each safety measure to comply with the regulation. MPOs have the option of supporting State targets or setting their own region-specific numerical targets on a target-by-target basis.

Caltrans established statewide targets to comply with federal transportation performance management regulations, to align with the State’s Towards Zero Deaths goal for zero traffic fatalities by 2030 and to support the State Highway Safety Plan. The targets for each performance measure are detailed in the table below.

Table 8 –Statewide Road Safety Targets (2020)

| Performance Measure | Statewide Annual Reduction Targets (2018 to 2021) |
|---|--|
| Fatalities – total | 2.9% reduction |
| Fatalities – per 100 million VMT | 2.9% reduction |
| Serious Injuries – total | 1.3% reduction |
| Serious Injuries – per 100 million VMT | 1.3% reduction |
| Non-motorized fatalities + serious injuries – total | 1.9% reduction in fatalities 1.3% reduction in serious injuries |

Performance Based Planning in the MTIP

AMBAG has adopted the State’s safety targets and supports these targets through ongoing planning and programming efforts. The federal and state transportation performance management framework is supported in the MTIP by assuring programmed projects support statewide performance targets.

Transit Safety

Goal: Improve the safety of all public transportation systems, specifically in the areas of fatalities, injuries, safety events and system reliability.

Performance Measures – Transit Safety

Seven performance measures were established to improve safety on transit systems.

Table 9 – Performance Measures - Transit Safety

| Performance Measure |
|--|
| Number of fatalities, by mode |
| Rate of fatalities per vehicle revenue miles, by mode |
| Number of injuries, by mode |
| Rate of injuries per vehicle revenue miles, by mode |
| Number of transit safety events, by mode |
| Rate of transit safety events per vehicle revenue miles, by mode |
| Mean distance between major mechanical failures, by mode |

Performance Targets-Transit Safety

The seven transit safety performance measures are already collected through the National Transit Database (NTD) and have been selected through rulemaking on national reporting. AMBAG coordinates on transit safety performance measures with the region’s three transit operators, Monterey-Salinas Transit (MST), Santa Cruz Metropolitan Transit District (METRO), San Benito County Local Transportation Authority (LTA). Transit agencies are required to set numerical targets each year for each transit safety measure to comply with performance management regulations. Once transit operators in the region set their targets through their Public Transportation Agency Safety Plan (PTASP), AMBAG will adopt the targets by reference

and coordinate to assure the MTIP helps to implement their transit safety plans and achieve the targets found therein.

Performance Measure Rule 2 (PM 2): Infrastructure Condition

Goal: Maintain the condition of highway infrastructure assets in a state of good repair.

The maintenance and preservation of the existing transportation infrastructure is critical for supporting a safe and efficient transportation system. The primary goal of the infrastructure condition performance area is to improve the condition of existing pavement and bridge assets.

Performance Measures – Pavement Condition

Four performance measures were established to identify trends and assess progress towards maintaining a state of good repair on the Interstate and Non-Interstate National Highway System (NHS).

Table 10 – Performance Measures - Pavement Condition

| Performance Measure |
|--|
| Percentage of pavements on the Interstate in good condition (lane miles) |
| Percentage of pavements on the Interstate in poor condition (lane miles) |
| Percentage of pavements on the non-Interstate NHS in good condition (lane miles) |
| Percentage of pavements on the non-Interstate NHS in poor condition (lane miles) |

Performance Targets – Pavement Conditions

State DOTs are required to develop a Transportation Asset Management Plan to develop long-range investment strategies for assets on the National Highway System, including pavement and bridge condition. The plan establishes 10-year performance goals and interim two- and four-year performance targets to monitor progress. MPOs are required to set four-year targets and may choose to adopt the statewide target or adopt quantifiable performance targets for the region.

Caltrans established statewide targets for infrastructure condition to comply with federal transportation performance management regulations. AMBAG has adopted the State’s targets and supports these targets through ongoing planning and programming efforts. The federal and state transportation performance management framework is supported in the MTIP by assuring programmed projects support these statewide performance targets. The targets for each performance measure are detailed in the table below.

Table 11 –Statewide Pavement Condition Targets (2018)

| Performance Measure | Statewide 2-Year Targets | Statewide 4-Year Targets |
|--|---------------------------------|---------------------------------|
| Interstate in good condition – % | 45.10% | 44.50% |
| Interstate in poor condition – % | 3.50% | 3.80% |
| Non-Interstate NHS in good condition – % | 28.20% | 29.90% |
| Non-Interstate NHS in poor condition – % | 7.30% | 7.20% |

Performance Measures- Bridge Condition

Two performance measures were established to identify trends and assess progress towards maintaining a state of good repair of bridges on the National Highway System (NHS).

Table 12 – Performance Measure- Bridge Condition

| Performance Measure |
|---|
| Percentage of NHS bridges classified in good condition (deck area square miles) |
| Percentage of NHS bridges classified in poor condition (deck area square miles) |

Performance Targets – Bridge Condition

State DOTs are required to develop a Transportation Asset Management Plan to develop long-range investment strategies for assets on the National Highway System, including bridge condition. The plan establishes 10-year performance targets as well as targets for years 2 and 4 to monitor progress. MPOs are required to set four-year targets, and may choose to adopt the statewide target or adopt quantifiable performance targets for the region. The targets for each performance measure are detailed in the table below.

Table 13 – Statewide Bridge Condition Targets (2018)

| Performance Measure | Statewide 2-Year Targets | Statewide 4-Year Targets |
|-----------------------------------|--------------------------|--------------------------|
| NHS bridges in good condition – % | 69.1% | 70.5% |
| NHS bridges in poor condition – % | 4.6% | 4.4% |

Transit Asset Management (TAM)

Goal: Maintain the condition of public transit assets in a state of good repair.

Performance Measures - Transit Asset Management

Four asset performance measure categories were established to improve transit asset management for rolling stock, equipment, infrastructure and facilities.

Table 14 – Performance Measures – Transit Asset Management

| Performance Measure |
|---|
| Percentage of revenue vehicles that have met or exceeded their useful life benchmark (by asset class) |
| Percentage of facilities with a condition rating below fair (by asset class) |
| Percentage of rail fixed-guideway with performance restrictions (not applicable in AMBAG region) |
| Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark |

Performance Targets – Transit Asset Management

Metropolitan transportation planning is performed in coordination with the region’s three transit operators, MST in Monterey County, METRO in Santa Cruz County and LTA in San Benito County. AMBAG coordinates with these transit operators to assure the MTIP facilitates implementation of their transit asset management plans. The MTIP prioritizes funding based on the condition of transit assets in order to maintain local and regional transit system in a state of good repair. AMBAG’s planning process aims to address the goals, objectives, performance measures and targets described

in each transit operator’s Transit Asset Management Plan (TAMP). AMBAG’s MTIP is consistent with the FHWA-FTA Final Rule on planning and the Transit Asset Management Final Rule.

Performance Measure Rule 3 (PM 3): System Performance and Air Quality

Goals: Reduce congestion on the National Highway System; improve the efficiency of the surface transportation system; improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, support regional economic development; enhance the performance of the transportation system while protecting and enhancing the natural environment.

Performance Measures – Congestion Reduction, System Reliability, Freight Movement and Economic Viability, Congestion Reduction, and Environmental Sustainability

These performance measures were established to identify trends and assess progress towards improving reliability, freight movement and economic vitality, and environmental sustainability of the Interstate system and non-Interstate National Highway System (NHS).

Table 15 – Performance Measures - Congestion Reduction, System Reliability, Freight Movement and Economic Vitality, Congestion Reduction, and Environmental Sustainability

| Performance Measure |
|---|
| Annual hours of peak-hour excessive delay per capita by urbanized area |
| Percent of non-single occupancy vehicle (non-SOV) travel by urbanized area |
| Percentage of person-miles traveled on the Interstate highway system that are reliable |
| Percentage of person-miles traveled on the non-Interstate NHS that are reliable |
| Percentage of Interstate highway system mileage providing reliable truck travel times (Truck Travel Time Reliability Index) |
| Total emissions reduction from CMAQ-funded projects, by pollutant (PM 2.5, PM 10, CO2, VOCs, NOx) |

Performance Targets - Congestion Reduction, System Reliability, Freight Movement And Economic Viability, Congestion Reduction And Environmental Sustainability

State DOTs and MPOs are required to set two- and four-year targets every four years for each reliability measure. MPOs have the option of supporting State targets or setting their own region-specific numerical targets on a target-by-target basis. For environmental and congestion reduction performance

targets, the AMBAG region is not subject to these targets as a small urban MPO that is in air quality attainment status.

Caltrans set their targets for system performance and air quality and AMBAG has adopted relevant statewide targets. AMBAG will support the state target for reliable person-miles traveled on the non-interstate system and is exempt from implementing other performance targets in this category. The statewide targets for each performance measure are detailed in the table below.

Table 16 – Statewide Congestion Reduction, System Reliability, Freight Movement and Economic Vitality, Congestion Reduction and Environmental Sustainability Targets Continued (2018)

| Performance Measure | 2017 Baseline | Statewide 2 –year Targets | Statewide 4-year Targets |
|--|----------------------|----------------------------------|---------------------------------|
| Annual Hours of Peak-Hour Excessive Delay Per Capita | N/A | N/A | N/A |
| Percent of Non-Single Occupancy Vehicle (SOV) Travel | N/A | N/A | N/A |
| Reliable person-miles traveled on Interstate system – % | 64.6% | 65.1% (+0.5%) | 65.6% (+1.0%) |
| Reliable person-miles traveled on non-Interstate NHS – % | 73.0% | N/A | 74.0% (+1.0%) |
| Reliable Interstate miles of truck travel – Truck Travel Reliability Index | 1.69 | 1.68 (-0.01) | 1.67 (-0.02) |
| Fine particulate matter – PM2.5 (kg/day) | 904.25 | 913.29 (+1%) | 922.34 (+2%) |
| Particulate matter – PM10 (kg/day) | 2,431.21 | 2,455.52 (+1 %) | 2,479.83 (+2%) |
| Carbon monoxide – CO* (kg/day) | 6,683.26 | 6,931.90 (+1%) | 7,000.54 (+2%) |
| Volatile organic compounds – VOCs (kg/day) | 951.83 | 961.35 (+1%) | 970.87 (+2%) |
| Nitrogen oxide – NOx (kg/day) | 1,753.36 | 1,770.89 (+1%) | 1,788.43 (+2%) |

Summary of Projects Moving Transportation Performance Metrics

The MTIP includes a number of projects which contribute to improvement of one or more transportation performance measures. These are summarized below. Each project may contribute to multiple performance measure goals.

Table 17 – Projects Contributing to Performance Measure Improvement in Draft MTIP for FFY 2020-21 to FFY 2023-24

| MTIP | # of Projects Contributing to PM* | Total* Projects |
|--|-----------------------------------|-----------------|
| Safety | 70 | 99 |
| Roadway & Bridge Condition | 79 | 99 |
| System Performance | 62 | 99 |
| Transit Operation & State of Good Repair | 12 | 99 |

*Note: Each project may have multiple PM benefits

Performance Based Planning in the MTIP

AMBAG has adopted the State’s targets and local transit agency targets for system performance and air quality including safety, congestion reduction, transportation infrastructure, system reliability, freight movement and economic vitality, congestion reduction and environmental sustainability as required by federal regulation. AMBAG supports these targets through ongoing planning and programming efforts. The federal and state transportation performance management framework is supported in the MTIP by assuring programmed projects support these statewide performance targets.

Performance Measures Reporting

Table 18

| Performance Measures | Data Source | 5-Year Rolling Average Targets | Percent Reduction Targets |
|--|--------------------|---------------------------------------|----------------------------------|
| Total Number of motor vehicle collision fatalities | FARS | 3624.8 | N/A |
| Rate of motor vehicle collision fatalities (per 100 million VMT) | FARS & HPMS | 1.044 | N/A |
| Total number of motor vehicle collision serious injuries | SWITRS | 15419.4 | N/A |
| Rate of motor vehicle collision serious injuries (per 100 million VMT) | SWITRS & HPMS | 4.423 | N/A |
| Total number of non-motorized fatalities and serious injuries | FARS & SWITRS | 4340.8 | N/A |

Table 19
Summary of Safety Programs and Projects

| | Total Project Cost | Funding in the 4-Year Element | % of Funding in the 4-Year Element | Number of Projects |
|--|---------------------------|--------------------------------------|---|---------------------------|
| Safety Projects | \$ 334,432 | \$ 220,369 | 66% | 43 |
| Other Projects (Not Primarily for Safety) | \$ 579,893 | \$ 954,606 | 37% | 59 |
| Total | \$ 2,914,325 | \$ 1,174,975 | n/a | 102 |

Table 20

| PM2: NATIONAL HIGHWAY SYSTEM PAVEMENT AND BRIDGE CONDITION | Values |
|---|---------------|
| Percentage of Interstate System pavement in 'Good' condition | N/A |
| Percentage of non-interstate NHS pavement in 'Good' condition | 7.6% |
| Percentage of Interstate System pavement in 'Poor' condition | N/A |
| Percentage of non-interstate NHS pavement in 'Poor' condition | 8.1% |
| Percentage of NHS bridges in 'Good' condition | 11.1% |
| Percentage of NHS bridges in 'Poor' condition | 0% |

Table 21 – SHOPP

| Category | # of projects | \$ in 4 years | \$ Total |
|-----------------|----------------------|----------------------|-----------------|
| PM 2 Projects | 20 | \$ 173,034 | \$ 204,931 |

Table 22 – PM3 - National Highway System

| | |
|---|--------|
| Percent of interstate system mileage reporting reliable person-mile travel times | 65.60% |
| Percent of non-interstate NHS mileage reporting reliable person-mile travel times | 74.00% |

Table 23 – PM3 - Freight Movement

| | |
|--|-------|
| Percent of interstate system mileage reporting reliable truck travel times | 1.67% |
|--|-------|

Table 24 – PM3 - CMAQ Program

| | |
|--|-----|
| Annual hours of peak hour excessive delay per capita | N/A |
| Total emissions reduction by criteria pollutant (PM10, PM2.5, Ozone, CO) | N/A |



Appendix A:
Financial Summary

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TABLE 1: REVENUE

**Association of Monterey Bay Area Governments
2021 Metropolitan Transportation Improvement Program
(\$'s in 1,000)**

| Funding Source/Program | 4 YEAR (FTIP Period) | | | | |
|---|----------------------|------------------|------------------|------------------|--------------------|
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | TOTAL |
| LOCAL | | | | | |
| Sales Tax | | | | | |
| City | \$93,529 | \$95,166 | \$96,831 | \$98,526 | \$384,053 |
| County | \$2,792 | \$2,840 | \$2,890 | \$2,941 | \$11,463 |
| Gas Tax | \$90,738 | \$92,326 | \$93,941 | \$95,585 | \$372,590 |
| Gas Tax (Subventions to Cities) | \$49,471 | \$49,471 | \$49,471 | \$49,471 | \$197,884 |
| Gas Tax (Subventions to Counties) | \$49,471 | \$49,471 | \$49,471 | \$49,471 | \$197,884 |
| Other Local Funds | \$36,749 | \$37,392 | \$37,822 | \$38,484 | \$150,446 |
| County General Funds | \$13,139 | \$13,369 | \$13,603 | \$13,841 | \$53,953 |
| City General Funds | | | | | |
| Street Taxes and Developer Fees | \$23,609 | \$24,022 | \$24,219 | \$24,642 | \$96,492 |
| RSTP Exchange funds | | | | | |
| Transit | | | | | |
| Transit Fares | | | | | |
| Other (See Appendix 1) | \$310,726 | \$291,266 | \$300,822 | \$305,590 | \$1,208,404 |
| Local Total | \$490,474 | \$473,295 | \$484,947 | \$492,071 | \$1,940,787 |
| REGIONAL | | | | | |
| Tolls | | | | | |
| Bridge | | | | | |
| Corridor | | | | | |
| Regional Sales Tax | | | | | |
| Other (See Appendix 2) | | | | | |
| Regional Total | | | | | |
| STATE | | | | | |
| State Highway Operation and Protection Program (SHOPP) ¹ | | | | | |
| SHOPP | \$94,595 | \$139,387 | \$56,282 | \$61,309 | \$351,573 |
| SHOPP Prior | \$94,595 | \$139,387 | \$56,282 | \$61,309 | \$351,573 |
| State Minor Program | | | | | |
| State Transportation Improvement Program (STIP) ¹ | | | | | |
| STIP | \$25,015 | \$44,417 | \$23,532 | | \$92,964 |
| STIP Prior | \$25,015 | \$44,417 | \$23,532 | | \$92,964 |
| State Bond | | | | | |
| Proposition 1A (High Speed Passenger Train Bond Program) | | | | | |
| Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | |
| Active Transportation Program (ATP) ¹ | \$3,783 | | \$9,184 | | \$12,967 |
| Highway Maintenance (HM) Program ¹ | | | | | |
| Highway Bridge Program (HBP) ¹ | \$6,554 | \$6,409 | | \$7,738 | \$20,701 |
| Road Repair and Accountability Act of 2017 (SB1) | \$20,789 | \$26,594 | \$9,522 | \$926 | \$57,831 |
| Traffic Congestion Relief Program (TCRP) | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | |
| Other (See Appendix 3) | \$5,490 | \$17,866 | \$635 | \$635 | \$24,626 |
| State Total | \$156,226 | \$234,673 | \$99,155 | \$70,608 | \$560,662 |
| FEDERAL TRANSIT | | | | | |
| 5307 - Urbanized Area Formula Grants | \$18,999 | \$17,537 | \$18,001 | \$18,499 | \$73,036 |
| 5309 - Fixed Guideway Capital Investment Grants | | | | \$40,000 | \$40,000 |
| 5309b - New and Small Starts (Capital Investment Grants) | | | | | |
| 5309c - Bus and Bus Related Grants | | | | | |
| 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | |
| 5311 - Formula Grants for Rural Areas | \$1,230 | \$1,276 | \$1,303 | \$1,330 | \$5,139 |
| 5311f - Intercity Bus | \$1,013 | \$1,033 | \$1,064 | \$1,096 | \$4,206 |
| 5337 - State of Good Repair Grants | | | | | |
| 5339 - Bus and Bus Facilities Formula Grants | \$1,464 | \$4,010 | \$1,511 | \$1,639 | \$8,624 |
| FTA Transfer from Prior FTIP | | | | | |
| Other (See Appendix 4) | | | | | |
| Federal Transit Total | \$22,706 | \$23,856 | \$21,879 | \$62,564 | \$131,005 |
| FEDERAL HIGHWAY | | | | | |
| Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | |
| Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | |
| Coordinated Border Infrastructure Program | | | | | |
| Federal Lands Access Program | | | | | |
| Federal Lands Transportation Program | | | | | |
| GARVEE Bonds Debt Service Payments | | | | | |
| Highway Infrastructure Program (HIP) | \$2,594 | \$2,080 | | | \$4,674 |
| High Priority Projects (HPP) and Demo | | \$312 | | | \$312 |
| Highway Safety Improvement Program (HSIP) | \$3,267 | \$1,080 | \$978 | | \$5,325 |
| National Highway Freight Program (NHFP) | | | | | |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | |
| Railway-Highway Crossings Program | | | | | |
| Recreational Trails Program | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP)* | \$6,132 | \$10,408 | \$10,404 | \$10,401 | \$37,345 |
| Other (See Appendix 5) | | | | | |
| Federal Highway Total | \$11,993 | \$13,880 | \$11,382 | \$10,401 | \$47,656 |
| FEDERAL RAIL | | | | | |
| Other Federal Railroad Administration (see Appendix 6) | | | | | |
| Federal Railroad Administration Total | | | | | |
| Federal Total | \$34,699 | \$37,736 | \$33,261 | \$72,965 | \$178,661 |
| INNOVATIVE FINANCE | | | | | |
| TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$8,449 | | | | \$8,449 |
| Other (See Appendix 7) | | | | | |
| Innovative Financing Total | \$8,449 | | | | \$8,449 |
| REVENUE TOTAL | \$689,848 | \$745,704 | \$617,363 | \$635,643 | \$2,688,558 |

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

* Apportionment for FFY 2020/21 reduced by \$4,280K exchange funds

TABLE 1: REVENUE - APPENDICES

Association of Monterey Bay Area Governments
2021 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

| Local Other | Appendix 1 - Local Other | | | | CURRENT TOTAL |
|--|--------------------------|------------------|------------------|------------------|--------------------|
| | 4 YEAR (FTIP Period) | | | | |
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | |
| Airport Revenue | \$4,857 | \$4,942 | \$5,029 | \$5,117 | \$19,945 |
| FORA CIP Fees & Presidio (Monterey County) | \$5,162 | \$5,252 | \$5,344 | \$5,438 | \$21,195 |
| Transit | \$30,921 | \$31,463 | \$32,013 | \$32,573 | \$126,970 |
| Transportation Development Act/LTF | \$26,450 | \$26,913 | \$27,384 | \$27,864 | \$108,612 |
| UCSC Revenues & Fees (Santa Cruz County) | \$7,951 | \$8,090 | \$8,232 | \$8,376 | \$32,650 |
| Misc | \$235,384 | \$214,606 | \$222,820 | \$226,223 | \$899,033 |
| | | | | | |
| | | | | | |
| | | | | | |
| Local Other Total | \$310,726 | \$291,266 | \$300,822 | \$305,590 | \$1,208,404 |

| Regional Other | Appendix 2 - Regional Other | | | | CURRENT TOTAL |
|-----------------------------|-----------------------------|----------|----------|----------|---------------|
| | 4 YEAR (FTIP Period) | | | | |
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| Regional Other Total | | | | | |

| State Other | Appendix 3 - State Other | | | | CURRENT TOTAL |
|--|--------------------------|-----------------|--------------|--------------|-----------------|
| | 4 YEAR (FTIP Period) | | | | |
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | |
| CA Heavy Duty Voucher Incentive Project | \$300 | \$110 | \$110 | \$110 | \$630 |
| Low Carbon Transit Operations Program (LCTOP) | \$821 | \$525 | \$525 | \$525 | \$2,396 |
| STPL State Exchange | \$2,748 | | | | \$2,748 |
| State Local Partnership | \$887 | | | | \$887 |
| Transit and Intercity Rail Capital Program (TIRCP) | | \$8,033 | | | \$8,033 |
| ATP-SB1 | \$734 | \$9,181 | | | \$9,915 |
| Local Bridge Seismic Retrofit Account (LSSRP) | | \$17 | | | \$17 |
| | | | | | |
| | | | | | |
| State Other Total | \$5,490 | \$17,866 | \$635 | \$635 | \$24,626 |

| Federal Transit Other | Appendix 4 - Federal Transit Other | | | | CURRENT TOTAL |
|------------------------------------|------------------------------------|----------|----------|----------|---------------|
| | 4 YEAR (FTIP Period) | | | | |
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Federal Transit Other Total | | | | | |

| Federal Highway Other | Appendix 5 - Federal Highway Other | | | | CURRENT TOTAL |
|------------------------------------|------------------------------------|----------|----------|----------|---------------|
| | 4 YEAR (FTIP Period) | | | | |
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| Federal Highway Other Total | | | | | |

| Federal Railroad Administration Other | Appendix 6 - Federal Railroad Administration Other | | | | CURRENT TOTAL |
|--|--|----------|----------|----------|---------------|
| | 4 YEAR (FTIP Period) | | | | |
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | |
| | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| Federal Railroad Administration Other Total | | | | | |

| Innovative Other | Appendix 7 - Innovative Other | | | | CURRENT TOTAL |
|-------------------------------|-------------------------------|----------|----------|----------|---------------|
| | 4 YEAR (FTIP Period) | | | | |
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Innovative Other Total | | | | | |

TABLE 2: PROGRAMMED

**Association of Monterey Bay Area Governments
2021 Metropolitan Transportation Improvement Program
(\$'s in 1,000)**

| Funding Source/Program | 4 YEAR (FTIP Period) | | | | |
|---|----------------------|------------------|------------------|------------------|--------------------|
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | TOTAL |
| Local Total | \$116,141 | \$194,070 | \$88,921 | \$87,579 | \$486,711 |
| REGIONAL | | | | | |
| Tolls | | | | | |
| Bridge | | | | | |
| Corridor | | | | | |
| Regional Sales Tax | | | | | |
| Other (See Appendix A) | | | | | |
| Regional Total | | | | | |
| STATE | | | | | |
| State Highway Operation and Protection Program (SHOPP) ¹ | \$94,595 | \$139,387 | \$56,282 | \$61,309 | \$351,573 |
| SHOPP | \$94,595 | \$139,387 | \$56,282 | \$61,309 | \$351,573 |
| SHOPP Prior | | | | | |
| State Minor Program | | | | | |
| State Transportation Improvement Program (STIP) ¹ | \$2,853 | \$44,417 | \$23,532 | | \$70,802 |
| STIP | \$2,853 | \$44,417 | \$23,532 | | \$70,802 |
| STIP Prior | | | | | |
| State Bond | | | | | |
| Proposition 1A (High Speed Passenger Train Bond Program) | | | | | |
| Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | |
| Active Transportation Program (ATP) ¹ | \$3,783 | | \$9,184 | | \$12,967 |
| Highway Maintenance (HM) Program ¹ | | | | | |
| Highway Bridge Program (HBP) ¹ | \$6,554 | \$6,409 | | \$7,738 | \$20,701 |
| Road Repair and Accountability Act of 2017 (SB1) | \$20,789 | \$26,594 | \$9,522 | \$926 | \$57,831 |
| Traffic Congestion Relief Program (TCRP) | | | | | |
| State Transit Assistance (STA) [e.g., population/revenue based, Prop 42] | | | | | |
| Other (See Appendix B) | \$5,490 | \$17,866 | \$635 | \$635 | \$24,626 |
| State Total | \$134,064 | \$234,673 | \$99,155 | \$70,608 | \$538,500 |
| FEDERAL TRANSIT | | | | | |
| 5307 - Urbanized Area Formula Grants | \$18,999 | \$17,537 | \$18,001 | \$18,499 | \$73,036 |
| 5309 - Fixed Guideway Capital Investment Grants | | | | \$40,000 | \$40,000 |
| 5309b - New and Small Starts (Capital Investment Grants) | | | | | |
| 5309c - Bus and Bus Related Grants | | | | | |
| 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | |
| 5311 - Formula Grants for Rural Areas | \$1,230 | \$1,276 | \$1,303 | \$1,330 | \$5,139 |
| 5311f - Intercity Bus | \$1,013 | \$1,033 | \$1,064 | \$1,096 | \$4,206 |
| 5337 - State of Good Repair Grants | | | | | |
| 5339 - Bus and Bus Facilities Formula Grants | \$1,464 | \$4,010 | \$1,511 | \$1,639 | \$8,624 |
| FTA Transfer from Prior FTIP | | | | | |
| Other (See Appendix C) | | | | | |
| Federal Transit Total | \$22,706 | \$23,856 | \$21,879 | \$62,564 | \$131,005 |
| FEDERAL HIGHWAY | | | | | |
| Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | |
| Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | |
| Coordinated Border Infrastructure Program | | | | | |
| Federal Lands Access Program | | | | | |
| Federal Lands Transportation Program | | | | | |
| GARVEE Bonds Debt Service Payments | | | | | |
| Highway Infrastructure Program (HIP) | \$2,594 | \$2,080 | | | \$4,674 |
| High Priority Projects (HPP) and Demo | | \$312 | | | \$312 |
| Highway Safety Improvement Program (HSIP) | \$3,267 | \$1,080 | \$978 | | \$5,325 |
| National Highway Freight Program (NHFP) | | | | | |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | |
| Railway-Highway Crossings Program | | | | | |
| Recreational Trails Program | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | | | | | |
| Other (see Appendix D) | | | | | |
| Federal Highway Total | \$5,861 | \$3,472 | \$978 | | \$10,311 |
| FEDERAL RAIL | | | | | |
| Other Federal Railroad Administration (see Appendix E) | | | | | |
| Federal Railroad Administration Total | | | | | |
| Federal Total | \$28,567 | \$27,328 | \$22,857 | \$62,564 | \$141,316 |
| INNOVATIVE FINANCE | | | | | |
| TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$8,449 | | | | \$8,449 |
| Other (See Appendix F) | | | | | |
| Innovative Financing Total | \$8,449 | | | | \$8,449 |
| PROGRAMMED TOTAL | \$287,221 | \$456,071 | \$210,933 | \$220,751 | \$1,174,976 |

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Association of Monterey Bay Area Governments
2021 Metropolitan Transportation Improvement Program
(S's in 1,000)

| Funding Source/Program | 4 YEAR (FTIP Period) | | | | |
|---|----------------------|-----------|-----------|-----------|-------------|
| | FFY 2021 | FFY 2022 | FFY 2023 | FFY 2024 | TOTAL |
| LOCAL | | | | | |
| Local Total | \$374,333 | \$279,225 | \$396,026 | \$404,492 | \$1,454,076 |
| REGIONAL | | | | | |
| Tolls | | | | | |
| Bridge | | | | | |
| Corridor | | | | | |
| Regional Sales Tax | | | | | |
| Other | | | | | |
| Regional Total | | | | | |
| STATE | | | | | |
| State Highway Operation and Protection Program (SHOPP) ¹ | | | | | |
| SHOPP | | | | | |
| SHOPP Prior | | | | | |
| State Minor Program | | | | | |
| State Transportation Improvement Program (STIP) ¹ | \$22,162 | | | | \$22,162 |
| STIP | \$22,162 | | | | \$22,162 |
| STIP Prior | | | | | |
| State Bond | | | | | |
| Proposition 1A (High Speed Passenger Train Bond Program) | | | | | |
| Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) | | | | | |
| Active Transportation Program (ATP) ¹ | | | | | |
| Highway Maintenance (HM) Program ¹ | | | | | |
| Highway Bridge Program (HBP) ¹ | | | | | |
| Road Repair and Accountability Act of 2017 (SB1) | | | | | |
| Traffic Congestion Relief Program (TCRP) | | | | | |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | | | | | |
| Other | | | | | |
| State Total | \$22,162 | | | | \$22,162 |
| FEDERAL TRANSIT | | | | | |
| 5307 - Urbanized Area Formula Grants | | | | | |
| 5309 - Fixed Guideway Capital Investment Grants | | | | | |
| 5309b - New and Small Starts (Capital Investment Grants) | | | | | |
| 5309c - Bus and Bus Related Grants | | | | | |
| 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | | | |
| 5311 - Formula Grants for Rural Areas | | | | | |
| 5311f - Intercity Bus | | | | | |
| 5337 - State of Good Repair Grants | | | | | |
| 5339 - Bus and Bus Facilities Formula Grants | | | | | |
| FTA Transfer from Prior FTIP | | | | | |
| Other | | | | | |
| Federal Transit Total | | | | | |
| FEDERAL HIGHWAY | | | | | |
| Congestion Mitigation and Air Quality (CMAQ) Improvement Program | | | | | |
| Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) | | | | | |
| Coordinated Border Infrastructure Program | | | | | |
| Federal Lands Access Program | | | | | |
| Federal Lands Transportation Program | | | | | |
| GARVEE Bonds Debt Service Payments | | | | | |
| Highway Infrastructure Program (HIP) | | | | | |
| High Priority Projects (HPP) and Demo | | | | | |
| Highway Safety Improvement Program (HSIP) | | | | | |
| National Highway Freight Program (NHFP) | | | | | |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) | | | | | |
| Railway-Highway Crossings Program | | | | | |
| Recreational Trails Program | | | | | |
| SAFETEA-LU Safe Routes to School (SRTS) | | | | | |
| Surface Transportation Block Grant Program (STBGP/RSTP) | \$6,132 | \$10,408 | \$10,404 | \$10,401 | \$37,345 |
| Other | | | | | |
| Federal Highway Total | \$6,132 | \$10,408 | \$10,404 | \$10,401 | \$37,345 |
| FEDERAL RAIL | | | | | |
| Other Federal Railroad Administration | | | | | |
| Federal Railroad Administration Total | | | | | |
| Federal Total | \$6,132 | \$10,408 | \$10,404 | \$10,401 | \$37,345 |
| INNOVATIVE FINANCE | \$6,132 | \$10,408 | \$10,404 | \$10,401 | \$37,345 |
| TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | |
| Other | | | | | |
| Innovative Financing Total | | | | | |
| REVENUE - PROGRAMMED TOTAL | \$402,627 | \$289,633 | \$406,430 | \$414,892 | \$1,513,582 |

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Appendix B:
Monterey County Projects

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MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: TAM016M

CTIPS ID: 101-0000-0180

TITLE: Commuter Rail Extension to Monterey County

DESCRIPTION: Rail extension to Monterey County. Construct layover facility, bus facility, additional commuter parking in Salinas, track access rights, R/W acquisition and new platforms. (TCR #14)

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

PRJ MGR: Christina Watson

PHONE: (831) 775-4406

Dollars in Thousands

Fund Category: RIP

Fund Type: Public Transportation Account

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$4,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,520 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$4,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,520 |

Fund Category: TCRP (Committed)

Fund Type: Traffic Congestion Relief Fund

Funding Agency: Caltrans

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE | \$5,258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,258 |
| RW | \$14,742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,742 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |

Fund Category: CMAQ

Fund Type: Congestion Mitigation

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$975 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$975 |

Fund Category: Other State
Fund Type: Proposition 116

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$1,532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,532 |
| RW | \$730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 |
| CON | \$4,918 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,918 |
| Total: | \$7,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,180 |

Fund Category: FTA Funds
Fund Type: ARRA - FTA 5309

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$991 | \$0 | \$0 | \$0 | \$0 | \$0 | \$991 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$991 | \$0 | \$0 | \$0 | \$0 | \$0 | \$991 |

Fund Category: RSTP
Fund Type: STP Local

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 |
| Total: | \$345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$345 |

Fund Category: Local Funds
Fund Type: Local Transportation Funds

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE | \$1,555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,555 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$17,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,233 |
| Total: | \$18,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,788 |

Fund Category: RIP
Fund Type: STIP Advance Construction
Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$6,283 | \$0 | \$12,573 | \$0 | \$0 | \$0 | \$18,856 |
| Total: | \$6,283 | \$0 | \$12,573 | \$0 | \$0 | \$0 | \$18,856 |

Fund Category: State SB1
Fund Type: Road Repair and Accountability Act of 2017
Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|---------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$500 | \$0 | \$1,615 | \$8,033 | \$0 | \$0 | \$10,148 |
| Total: | \$500 | \$0 | \$1,615 | \$8,033 | \$0 | \$0 | \$10,148 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|-------|----------|---------|-------|--------|----------|
| PE | \$14,912 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,912 |
| RW | \$15,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,472 |
| CON | \$29,198 | \$0 | \$14,188 | \$8,033 | \$0 | \$0 | \$51,419 |
| Total: | \$59,582 | \$0 | \$14,188 | \$8,033 | \$0 | \$0 | \$81,803 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: CT101M

CTIPS ID: 101-0000-0427

TITLE: US 101 South County Freeway Conversions

DESCRIPTION: In and near Chualar and Salinas, from Main Street to Airport Boulevard.
Construct safety and operational improvements.

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: David Silberberger

PHONE: (805) 549-3798

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$8,611 | \$0 | \$0 | \$0 | \$8,611 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$8,611 | \$0 | \$0 | \$0 | \$8,611 |

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$4,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,040 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$4,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,040 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|---------|-------|-------|--------|----------|
| PE | \$4,040 | \$0 | \$8,611 | \$0 | \$0 | \$0 | \$12,651 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$4,040 | \$0 | \$8,611 | \$0 | \$0 | \$0 | \$12,651 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: CT01MO
CTIPS ID: 201-0000-0554
TITLE: Castroville Boulevard Interchange
DESCRIPTION: In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4.
 Build a new interchange at Castroville Boulevard and Highway 156
COUNTY: Monterey County
SYSTEM: State Highway System
IMPLEMENTING AGENCY: Caltrans
PRJ MGR: Mike Lew
PHONE: (805) 549-3227

Dollars in Thousands

Fund Category: RIP
 Fund Type: STIP Advance Construction
 Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|-------|---------|-------|-------|--------|----------|
| PE | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,200 |
| RW | \$19,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,500 |
| CON | \$0 | \$0 | \$1,975 | \$0 | \$0 | \$0 | \$1,975 |
| Total: | \$25,700 | \$0 | \$1,975 | \$0 | \$0 | \$0 | \$27,675 |

Fund Category: Local Funds
 Fund Type: Agency
 Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$27,525 | \$0 | \$0 | \$0 | \$27,525 |
| Total: | \$0 | \$0 | \$27,525 | \$0 | \$0 | \$0 | \$27,525 |

Fund Category: Demo
 Fund Type: High Priority Projects Program
 Funding Agency: Caltrans

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$312 | \$0 | \$0 | \$0 | \$312 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$312 | \$0 | \$0 | \$0 | \$312 |

Fund Category: Other Fed
Fund Type: Highway Infrastructure Program (HIP)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$440 | \$0 | \$0 | \$0 | \$440 |
| Total: | \$0 | \$0 | \$440 | \$0 | \$0 | \$0 | \$440 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|-------|----------|-------|-------|--------|----------|
| PE | \$6,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,200 |
| RW | \$19,500 | \$0 | \$312 | \$0 | \$0 | \$0 | \$19,812 |
| CON | \$0 | \$0 | \$29,940 | \$0 | \$0 | \$0 | \$29,940 |
| Total: | \$25,700 | \$0 | \$30,252 | \$0 | \$0 | \$0 | \$55,952 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: TAM01MO
CTIPS ID: 201-0000-0552
TITLE: Highway 68 Corridor
DESCRIPTION: On State Route 68 from Josselyn Canyon Road to Spreckels Blvd.
 Operational improvements.
COUNTY: Monterey County
SYSTEM: State Highway System
IMPLEMENTING AGENCY: Caltrans
PRJ MGR: Carla Yu
PHONE: (805) 549-3749

Dollars in Thousands

Fund Category: RIP
 Fund Type: STIP Advance Construction
 Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|----------|-------|--------|----------|
| PE | \$3,400 | \$0 | \$0 | \$6,518 | \$0 | \$0 | \$9,918 |
| RW | \$0 | \$0 | \$0 | \$12,085 | \$0 | \$0 | \$12,085 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$3,400 | \$0 | \$0 | \$18,603 | \$0 | \$0 | \$22,003 |

Fund Category: Other Fed
 Fund Type: Highway Infrastructure Program (HIP)
 Funding Agency: Caltrans

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$2,594 | \$0 | \$0 | \$0 | \$0 | \$2,594 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$2,594 | \$0 | \$0 | \$0 | \$0 | \$2,594 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|-------|----------|-------|--------|----------|
| PE | \$3,400 | \$2,594 | \$0 | \$6,518 | \$0 | \$0 | \$12,512 |
| RW | \$0 | \$0 | \$0 | \$12,085 | \$0 | \$0 | \$12,085 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$3,400 | \$2,594 | \$0 | \$18,603 | \$0 | \$0 | \$24,597 |

MTIP FFY 2020-21 to FFY 2023-24
Adoption

MPO ID: MYC023M

CTIPS ID: 201-0000-0568

TITLE: Davis Road Bridge Replacement

DESCRIPTION: Bridge No. 44C0068, Davis Road, over Salinas River, 0.4 MI E Reservation Road.
The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River.

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Carla Yu

PHONE: (805) 549-3749

Dollars in Thousands

Fund Category: Highway Bridge Program - State

Fund Type: Bridge - State (HBRR)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|----------|----------|
| PE | \$4,748 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,748 |
| RW | \$2,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,110 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,374 | \$30,374 |
| Total: | \$6,858 | \$0 | \$0 | \$0 | \$0 | \$30,374 | \$37,232 |

Fund Category: Local Funds

Fund Type: Agency

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|---------|-------|-------|--------|---------|
| PE | \$1,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,187 |
| RW | \$273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273 |
| CON | \$0 | \$0 | \$3,935 | \$0 | \$0 | \$0 | \$3,935 |
| Total: | \$1,460 | \$0 | \$3,935 | \$0 | \$0 | \$0 | \$5,395 |

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|-----------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$30,374 | \$0 | \$0 | -\$30,375 | -\$1 |
| Total: | \$0 | \$0 | \$30,374 | \$0 | \$0 | -\$30,375 | -\$1 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|----------|-------|-------|--------|----------|
| PE | \$5,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,935 |
| RW | \$2,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,383 |
| CON | \$0 | \$0 | \$34,309 | \$0 | \$0 | -\$1 | \$34,308 |
| Total: | \$8,318 | \$0 | \$34,309 | \$0 | \$0 | -\$1 | \$42,626 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: CM01MO
CTIPS ID: 101-0000-0457
TITLE: Imjin Road Widening
DESCRIPTION: In Marina, on Imjin Road from the existing 4-lane section to Reservation Road.
Widen roadway from two to four lanes.
COUNTY: Monterey County
SYSTEM: Local Highway System
IMPLEMENTING AGENCY: Marina, City of
PRJ MGR: Brian McMinn
PHONE: (831) 884-1212

Dollars in Thousands

Fund Category: RIP
Fund Type: STIP Advance Construction
Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| Total: | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 |

Fund Category: Local Funds
Fund Type: Transportation Safety & Investment Plan -Measure X

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|----------|-------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$17,000 | \$0 | \$0 | \$0 | \$0 | \$17,000 |
| Total: | \$0 | \$17,000 | \$0 | \$0 | \$0 | \$0 | \$17,000 |

Fund Category: Local Funds
Fund Type: Developer Fees
Funding Agency: Marina, City of

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| Total: | \$1,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 |

Fund Category: State SB1
 Fund Type: Road Repair and Accountability Act of 2017
 Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|----------|-------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$19,000 |
| Total: | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$19,000 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|----------|-------|-------|-------|--------|----------|
| PE | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| RW | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | \$1,100 | \$38,000 | \$0 | \$0 | \$0 | \$0 | \$39,100 |
| Total: | \$4,300 | \$38,000 | \$0 | \$0 | \$0 | \$0 | \$42,300 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: TAMC006

CTIPS ID: 201-0000-0565

TITLE: Regional Way find: Bicycle & Ped. Improvement Projects

DESCRIPTION: The Project connects all major communities across Monterey County with a signed network of 369 miles of regional bicycle and pedestrian routes serving schools (K-12 and colleges), parks and open space (National Monterey Bay Marine Sanctuary, Fort Ord National Monument, Pinnacles National Park), employment centers and downtown areas. The project will install approximately 920 directional wayfinding, distance and confirmation signs to promote the use of 369 miles of safe routes by bicycles and pedestrians. In addition to signing existing paved paths and bicycle lanes, the project will add 124.7 miles of newly-identified Class III bike routes.

COUNTY: Monterey County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

PRJ MGR: Todd Muck

PHONE: (831) 775-0903

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,044 | \$0 | \$0 | \$0 | \$0 | \$1,044 |
| Total: | \$0 | \$1,044 | \$0 | \$0 | \$0 | \$0 | \$1,044 |

Fund Category: Other State

Fund Type: State Local Partnership

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$887 | \$0 | \$0 | \$0 | \$0 | \$887 |
| Total: | \$0 | \$887 | \$0 | \$0 | \$0 | \$0 | \$887 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| Total: | \$0 | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$1,931 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: TAM017M

CTIPS ID: 201-0000-0571

TITLE: Rail Extension to Monterey County Package 2

DESCRIPTION: Rail Extension to Monterey County, Package 2 includes a layover facility and track improvements in Salinas.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

PRJ MGR: Christina Watson

PHONE: (831) 775-4406

Dollars in Thousands

Fund Category: RIP

Fund Type: Public Transportation Account

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$12,573 | \$0 | \$0 | \$0 | \$12,573 |
| Total: | \$0 | \$0 | \$12,573 | \$0 | \$0 | \$0 | \$12,573 |

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$8,033 | \$0 | \$0 | \$0 | \$8,033 |
| Total: | \$0 | \$0 | \$8,033 | \$0 | \$0 | \$0 | \$8,033 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$20,606 | \$0 | \$0 | \$0 | \$20,606 |
| Total: | \$0 | \$0 | \$20,606 | \$0 | \$0 | \$0 | \$20,606 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: TAM02MO

CTIPS ID: 201-0000-0553

TITLE: State Route 156 Safety Improvements-Blackie Road Extension

DESCRIPTION: Extension of Blackie Road to connect to a new interchange at State Route 156 and Castroville Boulevard

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Monterey County

PRJ MGR: Randy Ishii

PHONE: (831) 784-5647

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|---------|-------|---------|---------|
| PE | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$2,000 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 |
| Total: | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$2,000 | \$4,000 |

Fund Category: Local Funds

Fund Type: Developer Fees

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 |

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$250 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|---------|-------|---------|---------|
| PE | \$0 | \$500 | \$0 | \$2,000 | \$0 | \$0 | \$2,500 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 |
| Total: | \$0 | \$500 | \$0 | \$2,000 | \$0 | \$2,000 | \$4,500 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPPM

CTIPS ID: 201-0000-0557

TITLE: SHOPP MISC

DESCRIPTION: In Castroville, from Del Monte Avenue to Washington Street, a multi-objective Asset Management Pilot Project. Rehabilitate Pavement, repair bridge, construct storm drainage system improvements, construct Transportation Management System (TMS) elements, improve pedestrian, bicycle, and Americans with Disabilities Act (ADA) facilities.

COUNTY: Monterey County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Monterey County

PRJ MGR: Randy Ishii

PHONE: (831) 784-5647

Dollars in Thousands

Fund Category: SHOPP - Misc

Fund Type: SHOPP Advance Construction (AC)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|-------|----------|-------|--------|----------|
| PE | \$2,600 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$5,600 |
| RW | \$0 | \$6,600 | \$0 | \$2,300 | \$0 | \$0 | \$8,900 |
| CON | \$0 | \$0 | \$0 | \$23,500 | \$0 | \$0 | \$23,500 |
| Total: | \$2,600 | \$9,600 | \$0 | \$25,800 | \$0 | \$0 | \$38,000 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: MST009M

CTIPS ID: 201-0000-0507

TITLE: MST Facilities Expansion and Rehabilitation

DESCRIPTION: Acquire land, construct, rehabilitate and/or purchase administrative, operations, and maintenance facilities.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: Lisa Rheinheimer

PHONE: (831) 264-5874

Dollars in Thousands

Fund Category: State Bond

Fund Type: Public Transportation Modernization Improvement

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$7,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,232 |
| Total: | \$7,232 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,232 |

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$4,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,280 |
| Total: | \$4,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,280 |

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| Total: | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |

Fund Category: State Bond
Fund Type: Transit Security Grant Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$402 |
| Total: | \$402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$402 |

Fund Category: Local Funds
Fund Type: Transportation Safety & Investment Plan -Measure X
Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$6,392 | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$8,792 |
| Total: | \$6,392 | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$8,792 |

Fund Category: Other Fed
Fund Type: TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATIO

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$8,449 | \$0 | \$0 | \$0 | \$0 | \$8,449 |
| Total: | \$0 | \$8,449 | \$0 | \$0 | \$0 | \$0 | \$8,449 |

Fund Category: State SB1
Fund Type: Road Repair and Accountability Act of 2017

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$242 |
| Total: | \$242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$242 |

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Monterey Salinas Transit

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$116 | \$102 | \$362 | \$0 | \$0 | \$0 | \$580 |
| Total: | \$116 | \$102 | \$362 | \$0 | \$0 | \$0 | \$580 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|----------|-------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$28,664 | \$10,951 | \$362 | \$0 | \$0 | \$0 | \$39,977 |
| Total: | \$28,664 | \$10,951 | \$362 | \$0 | \$0 | \$0 | \$39,977 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: MST010M

CTIPS ID: 201-0000-0509

TITLE: Bus Replacements

DESCRIPTION: Bus Replacement Fund to purchase the following: 60 medium 25-32 ft gas and diesel buses, 30 full size 35-40 ft diesel buses, 6 over-the-road 45 ft diesel coaches and 10 30-40 ft electric buses

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: MICHELLE OVERMEYER

PHONE: (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5309(c) - Bus

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| Total: | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

Fund Category: FTA Funds

Fund Type: Intercity Bus - 5311-F

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,073 |
| Total: | \$1,073 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,073 |

Fund Category: Other State

Fund Type: Surface Transportation Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,410 |
| Total: | \$1,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,410 |

Fund Category: Local Funds
Fund Type: Traffic Impact Fees
Funding Agency: Fort Ord Reuse Authority

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$4,599 | \$250 | \$0 | \$0 | \$0 | \$0 | \$4,849 |
| Total: | \$4,599 | \$250 | \$0 | \$0 | \$0 | \$0 | \$4,849 |

Fund Category: RIP
Fund Type: STIP Advance Construction
Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| Total: | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

Fund Category: FTA Funds
Fund Type: Bus and Bus Facilities Program - FTA 5339

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|-------|---------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$12,990 | \$884 | \$3,424 | \$920 | \$938 | \$0 | \$19,156 |
| Total: | \$12,990 | \$884 | \$3,424 | \$920 | \$938 | \$0 | \$19,156 |

Fund Category: Local Funds
Fund Type: Private Funds

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$3,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,360 |
| Total: | \$3,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,360 |

Fund Category: Other State
Fund Type: Low Carbon Transit Operations Program (LCTOP)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$2,280 | \$821 | \$525 | \$525 | \$525 | \$0 | \$4,676 |
| Total: | \$2,280 | \$821 | \$525 | \$525 | \$525 | \$0 | \$4,676 |

Fund Category: Other State
Fund Type: California Heavy Duty Voucher Incentive Project

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CON | 490 | 300 | 110 | 110 | 110 | 0 | 1,120 |
| Total: | 490 | 300 | 110 | 110 | 110 | 0 | 1,120 |

Fund Category: State SB1
Fund Type: Road Repair and Accountability Act of 2017
Funding Agency: Caltrans

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,808 | \$1,539 | \$872 | \$889 | \$906 | \$0 | \$6,014 |
| Total: | \$1,808 | \$1,539 | \$872 | \$889 | \$906 | \$0 | \$6,014 |

Fund Category: Local Funds
Fund Type: Air Board
Funding Agency: Monterey Salinas Transit

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | TOTAL |
|--------|-------|-------|-------|-------|-------|-------|-------|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CON | 400 | 782 | 0 | 0 | 0 | 0 | 1,182 |
| Total: | 400 | 782 | 0 | 0 | 0 | 0 | 1,182 |

Fund Category: Local Funds
Fund Type: Agency
Funding Agency: Monterey Salinas Transit

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$200 | \$21 | \$0 | \$0 | \$0 | \$0 | \$221 |
| Total: | \$200 | \$21 | \$0 | \$0 | \$0 | \$0 | \$221 |

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$2,044 | \$0 | \$0 | \$0 | \$0 | \$2,044 |
| Total: | \$0 | \$2,044 | \$0 | \$0 | \$0 | \$0 | \$2,044 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|---------|---------|---------|---------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$35,610 | \$6,641 | \$4,931 | \$2,444 | \$2,479 | \$0 | \$52,105 |
| Total: | \$35,610 | \$6,641 | \$4,931 | \$2,444 | \$2,479 | \$0 | \$52,105 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: MST016M
CTIPS ID: 201-0000-0564
TITLE: Hwy 1 Rapid Bus Corridor
DESCRIPTION: Bus Rapid Transit along Monterey Branch Line
COUNTY: Monterey County
SYSTEM: Transit System
IMPLEMENTING AGENCY: Monterey Salinas Transit
PRJ MGR: Lisa Rheinheimer
PHONE: (831) 264-5874

Dollars in Thousands

Fund Category: Local Funds
Fund Type: Transportation Safety & Investment Plan -Measure X
Funding Agency: Transportation Agency For Monterey County

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$2,250 | \$150 | \$650 | \$650 | \$0 | \$0 | \$3,700 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$2,250 | \$150 | \$650 | \$650 | \$0 | \$0 | \$3,700 |

Fund Category: FTA Funds
Fund Type: FTA5307 - Urbanized Area Formula Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |

Fund Category: State SB1
Fund Type: Road Repair and Accountability Act of 2017

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

Fund Category: FTA Funds
Fund Type:Capital Investment Grants Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|----------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 |
| Total: | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|----------|--------|----------|
| PE | \$2,418 | \$150 | \$650 | \$650 | \$0 | \$0 | \$3,868 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$40,000 |
| Total: | \$2,418 | \$150 | \$650 | \$650 | \$40,000 | \$0 | \$43,868 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: MST034M
CTIPS ID: 201-0000-0084
TITLE: Bus Operations
DESCRIPTION: Bus Operations
COUNTY: Monterey County
SYSTEM: Transit System
IMPLEMENTING AGENCY: Monterey Salinas Transit
PRJ MGR: MICHELLE OVERMEYER
PHONE: (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds
Fund Type: FTA5307 - Urbanized Area Formula Program
Funding Agency: Federal Highway Administration (FHWA)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-----------|---------|---------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$121,451 | \$9,389 | \$9,933 | \$10,230 | \$10,537 | \$0 | \$161,540 |
| Total: | \$121,451 | \$9,389 | \$9,933 | \$10,230 | \$10,537 | \$0 | \$161,540 |

Fund Category: Local Funds
Fund Type: TDA

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$108,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,515 |
| Total: | \$108,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,515 |

Fund Category: Local Funds
Fund Type: Fare Revenues

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-----------|----------|----------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$136,108 | \$10,932 | \$10,932 | \$10,932 | \$10,932 | \$0 | \$179,836 |
| Total: | \$136,108 | \$10,932 | \$10,932 | \$10,932 | \$10,932 | \$0 | \$179,836 |

Fund Category: FTA Funds
Fund Type: FTA 5311 - Non Urbanized

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$7,617 | \$700 | \$742 | \$764 | \$787 | \$0 | \$10,610 |
| Total: | \$7,617 | \$700 | \$742 | \$764 | \$787 | \$0 | \$10,610 |

Fund Category: FTA Funds
Fund Type: Job Access and Reverse Commute Program (5316)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$2,848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,848 |
| Total: | \$2,848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,848 |

Fund Category: CMAQ
Fund Type: Congestion Mitigation
Funding Agency: Federal Highway Administration (FHWA)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$531 |
| Total: | \$531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$531 |

Fund Category: Local Funds
Fund Type: Air Board
Funding Agency: Various Agencies

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| Total: | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |

Fund Category: FTA Funds
Fund Type: FTA 5317 - New Freedom Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| Total: | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |

Fund Category: Local Funds
Fund Type: Local Transportation Funds

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-----------|----------|----------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$110,511 | \$14,820 | \$15,116 | \$15,418 | \$15,727 | \$0 | \$171,592 |
| Total: | \$110,511 | \$14,820 | \$15,116 | \$15,418 | \$15,727 | \$0 | \$171,592 |

Fund Category: FTA Funds
Fund Type: ARRA - FTA 5307

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$766 |
| Total: | \$766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$766 |

Fund Category: FTA Funds
Fund Type: Intercity Bus - 5311-F

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|---------|---------|---------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$6,302 | \$1,013 | \$1,033 | \$1,064 | \$1,096 | \$0 | \$10,508 |
| Total: | \$6,302 | \$1,013 | \$1,033 | \$1,064 | \$1,096 | \$0 | \$10,508 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|--------|--------|--------|--------|--------|---------|
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CON | 494,847 | 36,854 | 37,756 | 38,408 | 39,079 | 0 | 646,944 |
| Total: | 494,847 | 36,854 | 37,756 | 38,408 | 39,079 | 0 | 646,944 |

**MTIP FFY 2020-21 to FFY 2023-24
Adoption**

MPO ID: MST040M

CTIPS ID: 201-0000-0500

TITLE: Transit Infrastructure

DESCRIPTION: Purchase and install bus shelters and electronic signage, off-board fare vending machines, and support equipment. Repair existing, damaged shelters and equipment, and make ADA improvements as needed.

COUNTY: Monterey County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Monterey Salinas Transit

PRJ MGR: MICHELLE OVERMEYER

PHONE: (831) 264-5877

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$200 | \$125 | \$0 | \$0 | \$0 | \$0 | \$325 |
| Total: | \$200 | \$125 | \$0 | \$0 | \$0 | \$0 | \$325 |

Adoption:

Comment: No toll credits are being used.

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Appendix C:
San Benito County Projects

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MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SBCT03SB

CTIPS ID: 201-0000-0130

TITLE: Transit Operations

DESCRIPTION: Transit Operations - San Benito County Express

COUNTY: San Benito County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Council of San Benito County Governments

PRJ MGR: MARY GILBERT

PHONE: (831) 637-7665

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA 5311 - Non Urbanized

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$4,245 | \$335 | \$335 | \$335 | \$335 | \$0 | \$5,585 |
| Total: | \$4,245 | \$335 | \$335 | \$335 | \$335 | \$0 | \$5,585 |

Fund Category: Local Funds

Fund Type: TDA

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$21,122 | \$993 | \$993 | \$993 | \$993 | \$0 | \$25,094 |
| Total: | \$21,122 | \$993 | \$993 | \$993 | \$993 | \$0 | \$25,094 |

Fund Category: FTA Funds

Fund Type: Intercity Bus - 5311-F

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| Total: | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|---------|---------|---------|---------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$25,380 | \$1,328 | \$1,328 | \$1,328 | \$1,328 | \$0 | \$30,692 |
| Total: | \$25,380 | \$1,328 | \$1,328 | \$1,328 | \$1,328 | \$0 | \$30,692 |



Appendix D:
Santa Cruz County Projects

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MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: TRL07BSC

CTIPS ID: 201-0000-0574

TITLE: MBSST Coastal Trail, Segment 7-Phase 2

DESCRIPTION: Bicycle/pedestrian pathway adjacent to railroad tracks. MBSST Segment 7-phase 2. Santa Cruz Branch Rail Line - Ph. 2 from California/Bay St to Pacific Ave/Beach St (0.8 miles)

COUNTY: Santa Cruz County

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Santa Cruz, City of

PRJ MGR: Nathan Nguyen

PHONE: (831) 420-5188

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$2,000 |
| Total: | \$0 | \$75 | \$2,000 | \$0 | \$0 | \$0 | \$2,075 |

Fund Category: Other Fed

Fund Type: Active Transportation Program (ATP)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|---------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$9,184 | \$0 | \$0 | \$9,184 |
| Total: | \$0 | \$0 | \$0 | \$9,184 | \$0 | \$0 | \$9,184 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|---------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | \$0 | \$0 | \$2,000 | \$9,184 | \$0 | \$0 | \$11,184 |
| Total: | \$0 | \$75 | \$2,000 | \$9,184 | \$0 | \$0 | \$11,259 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SC025SC

CTIPS ID: 101-0000-0431

TITLE: Route 1/9 Intersection Improvements

DESCRIPTION: In the city of Santa Cruz, at the junction of Route 1 and Route 9. Construct turn lanes and bike lanes.

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Santa Cruz, City of

PRJ MGR: Luis Duazo

PHONE: (805) 542-4678

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$2,853 | \$0 | \$0 | \$0 | \$0 | \$2,853 |
| Total: | \$0 | \$2,853 | \$0 | \$0 | \$0 | \$0 | \$2,853 |

Fund Category: Local Funds

Fund Type: Local Transportation Funds

Funding Agency: Santa Cruz, City of

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|-------|-------|-------|--------|---------|
| PE | \$1,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450 |
| RW | \$2,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |
| CON | \$0 | \$2,655 | \$0 | \$0 | \$0 | \$0 | \$2,655 |
| Total: | \$4,150 | \$2,655 | \$0 | \$0 | \$0 | \$0 | \$6,805 |

Fund Category: Other State

Fund Type: STPL State Exchange

Funding Agency: Santa Cruz County Regional Transportation Commission

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$2,188 | \$0 | \$0 | \$0 | \$0 | \$2,188 |
| Total: | \$0 | \$2,188 | \$0 | \$0 | \$0 | \$0 | \$2,188 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|-------|-------|-------|--------|----------|
| PE | \$1,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,450 |
| RW | \$2,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |
| CON | \$0 | \$7,696 | \$0 | \$0 | \$0 | \$0 | \$7,696 |
| Total: | \$4,150 | \$7,696 | \$0 | \$0 | \$0 | \$0 | \$11,846 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: RTC24fSC

CTIPS ID: 101-0000-0428

TITLE: 41st Avenue to Soquel Avenue Auxiliary Lanes

DESCRIPTION: Near the city of Santa Cruz and Capitola on Highway 1, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Luis Duazo

PHONE: (805) 542-4678

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|---------|-------|-------|--------|----------|
| PE | \$2,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,570 |
| RW | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | \$0 | \$0 | \$6,835 | \$0 | \$0 | \$0 | \$6,835 |
| Total: | \$3,320 | \$0 | \$6,835 | \$0 | \$0 | \$0 | \$10,155 |

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

Funding Agency: Santa Cruz County Regional Transportation Commission

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$23,507 | \$0 | \$0 | \$0 | \$23,507 |
| Total: | \$0 | \$0 | \$23,507 | \$0 | \$0 | \$0 | \$23,507 |

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Funding Agency: Santa Cruz County Regional Transportation Commission

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |

Fund Category: Other Fed

Fund Type: Highway Infrastructure Program (HIP)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$1,640 | \$0 | \$0 | \$0 | \$1,640 |
| Total: | \$0 | \$0 | \$1,640 | \$0 | \$0 | \$0 | \$1,640 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|----------|-------|-------|--------|----------|
| PE | \$3,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,620 |
| RW | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | \$0 | \$0 | \$31,982 | \$0 | \$0 | \$0 | \$31,982 |
| Total: | \$4,370 | \$0 | \$31,982 | \$0 | \$0 | \$0 | \$36,352 |

Adoption:

Comment: \$23,507K SB1-SCCP funds, CON in FFY 2021/22 approved by CTC on 12/2/2020.

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: RTC24ESC

CTIPS ID: 201-0000-0558

TITLE: State Route 1 State Park to Bay-Porter Auxiliary Lanes & Bus on Shoulder and Mar Vista Bike/Ped Overcrossing

DESCRIPTION: Near Capitola and Aptos, SR 1 from State Park Dr to Bay/Porter Interchanges. Includes construction of auxiliary lanes between interchanges and bus-on-shoulder facilities at interchanges, bicycle/pedestrian overcrossing at Mar Vista Dr, and reconstruction of Capitola Avenue overcrossing to accommodate new lanes on SR1

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

PRJ MGR: Sarah Christensen

PHONE: (831) 460-3200

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

Funding Agency: Santa Cruz County Regional Transportation Commission

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|---------|---------|-------|--------|---------|
| PE | \$1,830 | \$0 | \$750 | \$0 | \$0 | \$0 | \$2,580 |
| RW | \$0 | \$0 | \$1,100 | \$0 | \$0 | \$0 | \$1,100 |
| CON | \$0 | \$0 | \$0 | \$4,929 | \$0 | \$0 | \$4,929 |
| Total: | \$1,830 | \$0 | \$1,850 | \$4,929 | \$0 | \$0 | \$8,609 |

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

Funding Agency: Santa Cruz County Regional Transportation Commission

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|----------|-------|--------|----------|
| PE | \$360 | \$0 | \$2,310 | \$0 | \$0 | \$0 | \$2,670 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| Total: | \$360 | \$0 | \$2,310 | \$10,000 | \$0 | \$0 | \$12,670 |

Fund Category: Other State

Fund Type: STPL State Exchange

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|---------|----------|-------|--------|----------|
| PE | \$2,635 | \$0 | \$3,060 | \$0 | \$0 | \$0 | \$5,695 |
| RW | \$0 | \$0 | \$1,100 | \$0 | \$0 | \$0 | \$1,100 |
| CON | \$0 | \$0 | \$0 | \$14,929 | \$0 | \$0 | \$14,929 |
| Total: | \$2,635 | \$0 | \$4,160 | \$14,929 | \$0 | \$0 | \$21,724 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: WAT01ASC

CTIPS ID: 201-0000-0551

TITLE: Watsonville-Harkins Slough Rd Bike/Ped Overcrossing

DESCRIPTION: In Santa Cruz County, in Watsonville on Harkins Slough Road. Construct a ped bridge over SR1, install sidewalk and reconfigure bike lanes and modify the Harkins Slough Rd/Green Valley Rd/Silver Leaf intersection to improve bike and pedestrian access.

COUNTY: Santa Cruz County

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Watsonville, City of

PRJ MGR: Maria Esther Rodriguez

PHONE: (831) 768-3112

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |

Fund Category: Local Funds

Fund Type: Local Transportation Funds

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$385 | \$800 | \$984 | \$0 | \$0 | \$0 | \$2,169 |
| RW | \$0 | \$0 | \$195 | \$0 | \$0 | \$0 | \$195 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$385 | \$800 | \$1,179 | \$0 | \$0 | \$0 | \$2,364 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|---------|-------|-------|--------|---------|
| PE | \$1,285 | \$800 | \$984 | \$0 | \$0 | \$0 | \$3,069 |
| RW | \$0 | \$0 | \$195 | \$0 | \$0 | \$0 | \$195 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$1,285 | \$800 | \$1,179 | \$0 | \$0 | \$0 | \$3,264 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: MTD04SC

CTIPS ID: 201-0000-0532

TITLE: Upgrade transit facilities and support vehicles to maintain a State of good repair

DESCRIPTION: Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, installation of intelligent transportation systems such as AVL and APC, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacement, including the replacement of the maintenance facility roof and the rehabilitation of the bus washer.

COUNTY: Santa Cruz County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: Margo Ross

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

Funding Agency: Santa Cruz Metropolitan Transit District

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$3,358 | \$580 | \$586 | \$591 | \$701 | \$0 | \$5,816 |
| Total: | \$3,358 | \$580 | \$586 | \$591 | \$701 | \$0 | \$5,816 |

Fund Category: Other State

Fund Type: STA Transit Assist

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| Total: | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$3,587 | \$580 | \$586 | \$591 | \$701 | \$0 | \$6,045 |
| Total: | \$3,587 | \$580 | \$586 | \$591 | \$701 | \$0 | \$6,045 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: MTD06SC

CTIPS ID: 201-0000-0202

TITLE: Operating Assistance

DESCRIPTION: Operating Assistance

COUNTY: Santa Cruz County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: ANGELA AITKEN

PHONE: (831) 426-6080

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

Funding Agency: Santa Cruz Metropolitan Transit District

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|---------|---------|---------|---------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$88,036 | \$7,441 | \$7,604 | \$7,771 | \$7,962 | \$0 | \$118,814 |
| Total: | \$88,036 | \$7,441 | \$7,604 | \$7,771 | \$7,962 | \$0 | \$118,814 |

Fund Category: FTA Funds

Fund Type: FTA 5311 - Non Urbanized

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$2,975 | \$195 | \$199 | \$204 | \$208 | \$0 | \$3,781 |
| Total: | \$2,975 | \$195 | \$199 | \$204 | \$208 | \$0 | \$3,781 |

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Santa Cruz Metropolitan Transit District

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-----------|----------|----------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$704,958 | \$46,059 | \$47,503 | \$48,928 | \$50,353 | \$0 | \$897,801 |
| Total: | \$704,958 | \$46,059 | \$47,503 | \$48,928 | \$50,353 | \$0 | \$897,801 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-----------|----------|----------|----------|----------|--------|-------------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$795,969 | \$53,695 | \$55,306 | \$56,903 | \$58,523 | \$0 | \$1,020,396 |
| Total: | \$795,969 | \$53,695 | \$55,306 | \$56,903 | \$58,523 | \$0 | \$1,020,396 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: MTD013SC

CTIPS ID: 201-0000-0573

TITLE: Transit Facility Upgrades/redevelopment

DESCRIPTION: Converting the METRO-owned Soquel Park and Ride site into the permanent home for ParaCruz operations, redeveloping Pacific Station, installation of safety infrastructure and equipment replacement, including the replacement of maintenance facility roof and rehabilitation of the bush washers.

COUNTY: Santa Cruz County

SYSTEM: Transit System

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: Wondimu Mengistu

PHONE: (831) 420-2580

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Santa Cruz Metropolitan Transit District

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|---------|--------|----------|
| PE | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$5,300 | \$0 | \$9,500 | \$0 | \$14,800 |
| Total: | \$0 | \$0 | \$6,300 | \$0 | \$9,500 | \$0 | \$15,800 |

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$600 | \$600 | \$0 | \$0 | \$1,200 |
| Total: | \$0 | \$0 | \$600 | \$600 | \$0 | \$0 | \$1,200 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|---------|--------|----------|
| PE | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$5,900 | \$600 | \$9,500 | \$0 | \$16,000 |
| Total: | \$0 | \$0 | \$6,900 | \$600 | \$9,500 | \$0 | \$17,000 |



Appendix E:
Regionwide & Grouped Projects

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MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR: CALTRANS, DIST 5 OFFICE

PHONE: (805) 542-4606

Dollars in Thousands

Fund Category: Local HBRR

Fund Type: Highway Bridge Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|---------|---------|-------|---------|-----------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$50,484 | \$6,554 | \$6,409 | \$0 | \$7,738 | \$111,712 | \$182,897 |
| Total: | \$50,484 | \$6,554 | \$6,409 | \$0 | \$7,738 | \$111,712 | \$182,897 |

Fund Category: Local Funds

Fund Type: Agency

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|---------|-------|-------|---------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$2,062 | \$2,343 | \$4,998 | \$0 | \$74 | \$2,285 | \$11,762 |
| Total: | \$2,062 | \$2,343 | \$4,998 | \$0 | \$74 | \$2,285 | \$11,762 |

Fund Category: State Bond

Fund Type: Local Bridge Seismic Retrofit Account

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,540 | \$0 | \$17 | \$0 | \$0 | \$605 | \$2,162 |
| Total: | \$1,540 | \$0 | \$17 | \$0 | \$0 | \$605 | \$2,162 |

Fund Category: Local Funds

Fund Type: Local Transportation Funds - Advance Construction

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|----------|----------|-------|-------|-----------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$4,467 | \$13,126 | \$37,756 | \$0 | \$0 | -\$55,349 | \$0 |
| Total: | \$4,467 | \$13,126 | \$37,756 | \$0 | \$0 | -\$55,349 | \$0 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|----------|----------|-------|---------|----------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$58,553 | \$22,023 | \$49,180 | \$0 | \$7,812 | \$59,253 | \$196,821 |
| Total: | \$58,553 | \$22,023 | \$49,180 | \$0 | \$7,812 | \$59,253 | \$196,821 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Project Title: Grouped Projects for Bridge Rehabilitation and Reconstruction

Adoption

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

| Implementing Agency | Project Title | Project Description | PE | ROW | CON | TOTAL | Notes |
|--|--------------------|---|---------|---------|----------|----------|---|
| Department of Parks and Recreation (Monterey County) | BRIDGE NO. PM00191 | Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects. | \$225 | \$0 | \$0 | \$225 | \$199K federal and \$26K local funds in FFY 2023/24 |
| Monterey County | BRIDGE NO. 44C0017 | ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con. | \$50 | \$0 | \$1,485 | \$1,535 | \$50K federal funds in FFY 2021/22 and \$1,485K federal funds in FFY 2023/24 |
| Monterey County | BRIDGE NO. 44C0035 | GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity. | \$0 | \$229 | \$0 | \$229 | \$203K federal and \$26K local funds in FFY 2021/22 |
| Monterey County | BR. NO. 44C0050 | BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con. | \$307 | \$361 | \$0 | \$668 | \$361K federal funds in FFY 2020/21 and \$307K federal funds in FFY 2021/22 |
| Monterey County | BRIDGE NO. 44C0110 | HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con. | \$77 | \$231 | \$2,774 | \$3,082 | \$308K federal funds in FFY 2020/21 and \$2,774K federal funds in FFY 2021/22 |
| Monterey County | BRIDGE NO. 44C0138 | JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con. | \$380 | \$122 | \$0 | \$502 | \$502K federal funds in FFY 2021/22 |
| Salinas | BRIDGE NO. PM00168 | Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects. | \$420 | \$0 | \$0 | \$420 | \$372K federal and \$48K local funds in FFY 2023/24 |
| San Benito County | BRIDGE NO. 00L0026 | HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON. | \$0 | \$0 | \$0 | \$0 | \$4,467K federal and -\$4,467K local funds in FFY 2020/21 |
| San Benito County | BRIDGE NO. 43C0002 | UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required. | \$378 | \$173 | \$42,648 | \$43,199 | \$487K federal funds in FFY 2020/21; 63K local funds in FFY 2020/21 and \$4,892K local funds in FFY 2021/22; \$37,756K Local AC funds in FFY 2021/22 |
| San Benito County | BRIDGE NO. 43C0016 | PANOCHÉ ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE | \$0 | \$50 | \$0 | \$50 | \$44K federal and \$6K local funds in FFY 2021/22 |
| San Benito County | BRIDGE NO. 43C0027 | PANOCHÉ ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHÉ RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement). | \$400 | \$100 | \$0 | \$500 | \$443K federal and \$57 funds in FFY 2021/22 |
| San Benito County | BRIDGE NO. 43C0054 | LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge 10/17/2011: Toll Credits programmed for PE, R/W, & CON. | \$280 | \$0 | \$0 | \$280 | \$280K federal funds in FFY 2020/21 |
| Santa Cruz County | BRIDGE NO. 36C0108 | MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.) | \$150 | \$150 | \$19,873 | \$20,173 | \$266K federal funds in FFY 2021/22; 2,279K local funds in FFY 2020/21 and \$17K local funds in FFY 2021/22; \$17K LSSRP Bond funds in FFY 2021/22; \$17,593K Local AC funds in FFY 2020/21 |
| Santa Cruz County | BRIDGE NO. 36C0018 | SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge. 7/9/2012: Toll Credits programmed for PE, R/W, & CON. | \$0 | \$150 | \$0 | \$150 | \$150K federal funds in FFY 2021/22, CON |
| Santa Cruz County | BRIDGE NO. 36C0038 | CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON. | \$55 | \$20 | \$0 | \$75 | \$75K federal funds in FFY 2021/22 |
| Santa Cruz County | BRIDGE NO. 36C0063 | TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. | \$336 | \$0 | \$0 | \$336 | \$336K federal funds in FFY 2023/24 |
| Santa Cruz County | BRIDGE NO. 36C0068 | LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. | \$0 | \$600 | \$0 | \$600 | \$600K federal funds in FFY 2021/22 |
| Santa Cruz County | BRIDGE NO. 36C0071 | FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON. | \$0 | \$250 | \$0 | \$250 | \$250K federal funds in FFY 2021/22 |
| Santa Cruz County | BRIDGE NO. 36C0073 | EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON. | \$0 | \$200 | \$0 | \$200 | \$200K federal funds in FFY 2021/22 |
| Santa Cruz County | BRIDGE NO. 36C0085 | SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project. | \$400 | \$100 | \$5,345 | \$5,845 | \$500K federal funds in FFY 2020/21 and \$5,345K federal funds in FFY 2023/24 |
| Santa Cruz County | BRIDGE NO. 36C0128 | RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON. | \$150 | \$250 | \$0 | \$400 | \$50K federal funds in FFY 2021/22 and \$350K federal funds in FFY 2021/22 |
| Santa Cruz County | BRIDGE NO. 36C0131 | LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON. | \$0 | \$46 | \$0 | \$46 | \$46K federal funds in FFY 2021/22 |
| Santa Cruz County | BRIDGE NO. 36C0135 | FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge 6/8/2011: Toll Credits programmed for PE, R/W, & CON. | \$150 | \$100 | \$0 | \$250 | \$50K federal funds in FFY 2020/21 and \$200K federal funds in FFY 2021/22 |
| TOTAL | | | \$3,758 | \$3,132 | \$72,125 | \$79,015 | |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

Funding Agency: Federal Highway Administration (FHWA)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,004 | \$3,267 | \$1,080 | \$978 | \$0 | \$0 | \$6,329 |
| Total: | \$1,004 | \$3,267 | \$1,080 | \$978 | \$0 | \$0 | \$6,329 |

Fund Category: Local Funds

Fund Type: Agency

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$350 | \$0 | \$0 | \$0 | \$350 |
| Total: | \$0 | \$0 | \$350 | \$0 | \$0 | \$0 | \$350 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,004 | \$3,267 | \$1,430 | \$978 | \$0 | \$0 | \$6,679 |
| Total: | \$1,004 | \$3,267 | \$1,430 | \$978 | \$0 | \$0 | \$6,679 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Project for Safety Improvement (HSIP): Back-up list

Adoption

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

| Agency | Project Location | Description of Work | Current Programmed Federal Funds | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2020/21 | Federal Funds Programmed in 2021/22 | Federal Funds Programmed in 2022/23 | Federal Funds Programmed in 2023/24 |
|-------------------|--|---|----------------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Monterey | The intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave. | Relocate the Casa Verde Trail Crossing to the Intersection, provide protected left turn phase, shorten/restripe crosswalks, install ADA Improvements, bike crosswalks/signals, median improvements, and leading pedestrian phase. | \$829,832 | \$58,968 | \$94,000 | \$0 | \$829,832 | \$0 | \$0 |
| Monterey County | Various locations throughout the County. | Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted | \$2,646,800 | \$0 | \$575,400 | \$2,646,800 | \$0 | \$0 | \$0 |
| Santa Cruz County | La Madrona Drive, El Rancho Drive, and Swanton Road. | Upgrade existing guardrails. | \$978,200 | \$0 | \$205,000 | \$0 | \$0 | \$978,200 | \$0 |
| Santa Cruz County | Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road. | Upgrade single beam guardrail to w-beam guardrail. | \$415,000 | \$0 | \$85,000 | \$415,000 | \$0 | \$0 | \$0 |
| Santa Cruz County | Four (4) locations including Graham Hill Road near Covered Bridge Road, 7th Avenue at Bonnie St, Soquel Drive 1250 ft southeast of State Park Drive, and Green Valley Road at Amesti Road. | Install Rectangular Rapid Flashing Beacons (RRFBs) at four locations, two concrete landings with ramps, and one asphalt concrete landing. Install sign and pavement marking pedestrian crossing enhancements | \$205,000 | \$0 | \$45,000 | \$205,000 | \$0 | \$0 | \$0 |
| Soledad | The vicinity of 6 public schools (Main Street Middle School, Ledesma Elementary, Soledad High School, Gabilan Elementary, Rose Ferrero Elementary, and Jack Franscioni Elementary.) | Install curb extensions, high-visibility crosswalks, enhanced crosswalk signage and pavement markings, Rectangular Rapid Flashing Beacons (RRFBs), flashing beacons at stop signs, pedestrian countdown signals, lead pedestrian intervals, and a refuge median island. | \$250,000 | \$291,300 | \$0 | \$0 | \$250,000 | \$0 | \$0 |
| | | | \$5,324,832 | \$350,268 | \$1,004,400 | \$3,266,800 | \$1,079,832 | \$978,200 | \$0 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

COUNTY: Various Counties

SYSTEM: Local Highway System

IMPLEMENTING AGENCY: Various Agencies

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Agency

Funding Agency: Various Agencies

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$9,777 | \$339 | \$0 | \$0 | \$0 | \$0 | \$10,116 |
| Total: | \$9,777 | \$339 | \$0 | \$0 | \$0 | \$0 | \$10,116 |

Fund Category: Other Fed

Fund Type: Active Transportation Program (ATP)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|---------|-------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$29,565 | \$3,783 | \$0 | \$0 | \$0 | \$0 | \$33,348 |
| Total: | \$29,565 | \$3,783 | \$0 | \$0 | \$0 | \$0 | \$33,348 |

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,125 | \$0 | \$1,785 | \$0 | \$0 | \$0 | \$2,910 |
| Total: | \$1,125 | \$0 | \$1,785 | \$0 | \$0 | \$0 | \$2,910 |

Fund Category: Other Fed

Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| Total: | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |

Fund Category: Other State

Fund Type: STPL State Exchange

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$140 | \$560 | \$0 | \$0 | \$0 | \$0 | \$700 |
| Total: | \$140 | \$560 | \$0 | \$0 | \$0 | \$0 | \$700 |

Fund Category: State SB1 ATP

Fund Type:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|---------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$3,406 | \$734 | \$9,181 | \$0 | \$0 | \$0 | \$13,321 |
| Total: | \$3,406 | \$734 | \$9,181 | \$0 | \$0 | \$0 | \$13,321 |

Fund Category: Demo

Fund Type: High Priority Projects Program

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| Total: | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|---------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$45,406 | \$5,416 | \$10,966 | \$0 | \$0 | \$0 | \$61,788 |
| Total: | \$45,406 | \$5,416 | \$10,966 | \$0 | \$0 | \$0 | \$61,788 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Adoption

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

| Implementing Agency | Project Title | Project Description | PE | ROW | CON | TOTAL | Notes |
|--|---|--|---------|---------|----------|----------|--|
| City of Salinas | City of Salinas Alvin Drive and Linwood Drive SRTS Improvements | The project improves & adds bicycle and pedestrian facilities along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive with the implementation of road diets, buffered bike lanes and sparrow, and pedestrian crossing and ramp enhancements. | \$0 | \$0 | \$2,395 | \$2,395 | \$2,959 ATP (\$522K in 16/17, \$42 in 17/18 and 2,395K in 18/19); \$339.4 toll credits |
| City of Watsonville | City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker street | Construct 2400 foot pedestrian and bicycle path parallel to existing railroad tracks and within existing railroad right of way. Provide public outreach and training to improve bicycle and pedestrian safety | \$0 | \$0 | \$688 | \$688 | \$688K ATP fund allocation expected in FY18/19 (extension approved by CTC 5/18). |
| City of Salinas | City of Salinas Bardin Road SRTS to School Improvements | The project would improve pedestrian, bicycle, and vehicular facilities along Bardin Road and Alisal Street including buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements. | \$0 | \$0 | \$3,614 | \$3,614 | \$4,430 ATP (\$786K in 16/17, \$30 in 17/18 and 3,614K in 18/19); \$508.12 toll credits |
| City of Santa Cruz | Santa Cruz Citywide Safe Routes to School Crossing Improvement Program | Combination infrastructure/NI SRTS project to install infrastructure improvements at intersections surrounding Santa Cruz City Schools and support related non-infrastructure education and encouragement programming. | \$0 | \$0 | \$1,089 | \$1,089 | \$1,404 ATP funds (\$235K in 16/17, \$80K in 17/18 and \$1,089K in 18/19); \$161.04 toll credits |
| City of Monterey | North Fremont Bike and Pedestrian Access and Safety Improvements | Class IV bicycle lanes in the median of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate Class IV bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and modifications to traffic signals to add bike signals, audible pedestrian signals and countdown pedestrian heads. | \$0 | \$0 | \$9,440 | \$9,440 | 18/19, CON: \$5,637 ATP, \$2,993K Local and \$810K Measure X funds. (Note: For information only: This project also includes \$841K ATP funds and \$488K Local funds in Prior years, PE.) |
| Monterey County | Via Salinas Valley | An Active Transportation Education Program | \$0 | \$0 | \$1,158 | \$1,158 | \$965K ATP funds in 19/20, CON and \$193K Local (Office of Traffic Safety Grant) funds in 19/20, CON |
| Monterey County | Via Salinas Valley: An AT Education Program | Implement community and school based active transportation education programming. The project will include SRTS programming, Ciclovía (open streets events), and community engagement. | \$0 | \$0 | \$1,157 | \$1,157 | \$964K ATP funds and \$193K OTS grant funds, 18/19, CON |
| Monterey County Resource Management Agency DPW | Moss Landing Segment Bicycle/Pedestrian Path & Bridge | 4,466 ft (0.85 mile) of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path and a 12 foot wide 386 foot long pedestrian/bicycle bridge. | \$0 | \$0 | \$13,427 | \$13,427 | \$7,587K ATP funds and \$4,640K local funds, 18/19, CON In 19/20, CON: \$1,200K Demo funds |
| City of Santa Cruz | San Lorenzo Riverwalk Lighting | Installation of LED pedestrian scale lighting between Water Street and Highway 1 on the San Lorenzo Riverwalk on east and west banks. | \$95 | \$0 | \$857 | \$952 | \$95K ATP funds in PE, 19/20 and \$857K ATP funds in CON, 20/21 |
| City of Santa Cruz | Rail Trail Segment 8 and 9 Design and Enviro | Design and environmental review and permitting for 2.18 miles of separated multiuse trail. NI safety, education, and encouragement programs to encourage active transportation in advance of trail construction. | \$4,500 | \$0 | \$169 | \$4,669 | In 19/20: PE- \$2,600K ATP and \$1,400K local Santa Cruz land trust funds; CON- \$169K ATP. In 20/21: PE- \$400K ATP and \$100K local Santa Cruz land trust funds. \$28,165K Future ATP funds (for information only) |
| Monterey County Resource Management Agency DPW | Las Lomas Drive Bicycle Lane & Pedestrian Project | 1,320 ft. (.25 mile) sidewalks, class II bicycle lanes, widening, curb, gutter, driveways, retaining walls, and water treatment facility. | \$403 | \$104 | \$2,661 | \$3,168 | In 18/19: PE- \$368K ATP and \$35K local funds. In 20/21: RW- \$95K ATP funds and \$9K local funds and CON- \$2,431K ATP and \$230K local funds |
| UC Santa Cruz | UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education | Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community. | \$205 | \$0 | \$1,294 | \$1,499 | In 18/19: \$140K STPL Exchange funds, PE; In 19/20: \$65K ATP-SB1 funds, PE; In 20/21, CON: \$734K ATP-SB1 and \$560K STPL Exchange funds |
| Transportation Agency for Monterey County | Every Child: CommunitySupported Safe Routes to School | Establish safe routes to school community support networks in 10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming. | \$0 | \$0 | \$2,225 | \$2,225 | In 19/20: CON - \$2,143K ATP-SB1 and \$82K Measure X funds |
| Transportation Agency for Monterey County | Fort Ord Regional Trail & Greenway: Highway 218Segment | Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles | \$0 | \$1,431 | \$10,966 | \$12,397 | In 19/20: ROW- \$1,198K ATP-SB1 and \$233K Measure X funds; In 21/22: CON - \$9,181K ATP and \$1,785K Measure X funds |
| TOTAL | | | \$5,203 | \$1,535 | \$51,140 | \$57,878 | |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

TITLE: Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category: SHOPP - Collision Reduction

Fund Type: SHOPP Advance Construction (AC)

Funding Agency: Caltrans

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|----------|----------|---------|----------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$9,724 | \$16,382 | \$32,450 | \$3,338 | \$10,395 | \$0 | \$72,289 |
| Total: | \$9,724 | \$16,382 | \$32,450 | \$3,338 | \$10,395 | \$0 | \$72,289 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-2024

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Adoption

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

| Prg Yr | Prg Code | CO | EA | PPNO | ROUTE | DESCRIPTION | Prior | PE | RW | CON | TOTAL (new) |
|--------------|----------|-------------|-------|-------|-------|---|----------------|----------------|----------------|-----------------|-----------------|
| 20/21 | 201.010 | MON | 1K860 | 2883 | 1 | In and near the cities of Monterey, Marina, and Salinas, on Routes 1, 68, and 156 at various locations. Construct rumble strips. | \$582 | \$0 | \$0 | \$1,947 | \$1,947 |
| 21/22 | 201.015 | MON | 0T991 | 2312Y | 101 | In and near Kind City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation. | \$344 | \$0 | \$0 | \$1,410 | \$1,410 |
| 21/22 | 201.010 | SBT | 1H810 | 2697 | 25 | Near Pinnacles National Park, from 0.7 miles north of San Benito Lateral/Old Hernandez Road to 2.4 miles south of Route 146. Improve curve and flatten slope. | \$3,282 | \$0 | \$732 | \$10,178 | \$10,910 |
| 21/22 | 201.015 | MON | 1H050 | 2635 | 101 | In and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts. | \$2,795 | \$0 | \$0 | \$7,400 | \$7,400 |
| 20/21 | 201.010 | MON | 1J460 | 2742 | 68 | Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements. | \$1,207 | \$2,053 | \$356 | \$0 | \$2,409 |
| 21/22 | | | | | | | | \$0 | \$199 | \$8,612 | \$8,811 |
| 20/21 | 201.010 | SBT | 1J480 | 2746 | 25 | Near Hollister, at the intersection of Route 25 and Route 156. Improve safety by constructing a roundabout. | \$1,514 | \$0 | \$0 | \$9,114 | \$9,114 |
| 20/21 | 201.010 | SCr/ SBt | 1M330 | 3008 | VAR | In Santa Cruz and San Benito Counties, on Routes 9, 1, 17, 25, 129 and 156 at various locations. Install both centerline and edge line rumble strips and re-stripe with thermoplastic stripe. | \$0 | \$807 | \$35 | \$0 | \$842 |
| 21/22 | | | | | | | | \$0 | \$0 | \$3,919 | \$3,919 |
| 20/21 | 201.010 | SCr | 1M400 | 3012 | 9 | In Santa Cruz from Kirby Street to north of Fall Creek Road Drive. Construct pedestrian and bicycle facilities to improve safety. | \$0 | \$2,070 | \$0 | \$0 | \$2,070 |
| 22/23 | | | | | | | | \$2,263 | \$1,075 | \$0 | \$3,338 |
| 23/24 | | | | | | | | \$0 | \$3,903 | \$6,492 | \$10,395 |
| TOTAL | | | | | | | \$9,724 | \$7,193 | \$6,300 | \$49,072 | \$62,565 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category: SHOPP - Bridge Preservation

Fund Type: SHOPP Advance Construction (AC)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|----------|----------|---------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$21,717 | \$24,077 | \$27,097 | \$4,305 | \$0 | \$0 | \$77,196 |
| Total: | \$21,717 | \$24,077 | \$27,097 | \$4,305 | \$0 | \$0 | \$77,196 |

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$20 | \$0 | \$20 |
| Total: | \$0 | \$0 | \$0 | \$0 | \$20 | \$0 | \$20 |

Project Total:

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|----------|----------|---------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$21,717 | \$24,077 | \$27,097 | \$4,305 | \$20 | \$0 | \$77,216 |
| Total: | \$21,717 | \$24,077 | \$27,097 | \$4,305 | \$20 | \$0 | \$77,216 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements of reconstructing bridges (no additional travel lanes).

Adoption

MPO ID: SHOPP3

CTIPS ID: 201-0000-0529

\$ x 1000

| Prg Yr | Prg Code | CO | EA | PPNO | ROUTE | DESCRIPTION | Prior | PE | RW | CON | TOTAL (new) |
|--------------|----------|-----|-------|-------|-------|---|-----------------|----------------|----------------|-----------------|-----------------|
| 21/22 | 201.110 | MON | 0F970 | 9700 | 101 | Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge. | \$2,098 | \$0 | \$1,578 | \$0 | \$1,578 |
| 20/21 | 201.112 | MON | 0A090 | 0900A | 156 | Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead. | \$2,000 | \$0 | \$293 | \$8,400 | \$8,693 |
| 20/21 | 201.110 | MON | 1H460 | 2654 | 1 | Near Carmel-By-The Sea, at Garrapata Creek No. 44-0018. Rehabilitate bridge to extend the service life and mitigate corrosion by applying Electrochemical Chloride Extraction (ECE) process and waterproofing to the structure. | \$2,290 | \$0 | \$115 | \$11,753 | \$11,868 |
| 21/22 | 201.119 | SCR | 1H480 | 2736 | 1 | In Capitola, at Sequel Creek Bridge No. 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation. | \$3,157 | \$0 | \$546 | \$4,000 | \$4,546 |
| 21/22 | 201.110 | SCR | 1H470 | 2655 | 9 | Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability. | \$6,464 | \$0 | \$660 | \$16,086 | \$16,746 |
| 20/21 | 201.112 | MON | 1H490 | 2656 | 1 | In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards. | \$608 | \$ 1,345 | \$141 | \$0 | \$1,486 |
| 21/22 | | | | | | | | \$0 | \$ 73 | \$4,154 | \$4,227 |
| 20/21 | 201.112 | MON | 1H800 | 2696 | 1 | Near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-0018. Replace bridge railing to meet current traffic safety standards. | \$1,600 | \$ 1,900 | \$130 | \$0 | \$2,030 |
| 22/23 | | | | | | | | \$0 | \$5 | \$4,300 | \$4,305 |
| 23/24 | 201.113 | MON | 1F821 | 2565A | 101 | (Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Environmental mitigation monitoring for project EA 1F820 | \$0 | \$0 | \$0 | \$20 | \$20 |
| Prior | 201.112 | MON | 1F510 | 2524 | 1 | Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge. (Long Lead Project) | \$3,500 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | | | | | | | \$21,717 | \$3,245 | \$3,541 | \$48,713 | \$55,499 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP4

CTIPS ID: 201-0000-0498

TITLE: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category: SHOPP - Roadway Preservation

Fund Type: SHOPP Advance Construction (AC)

Funding Agency: Caltrans

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|----------|----------|----------|----------|--------|-----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$10,180 | \$23,175 | \$29,144 | \$14,302 | \$50,914 | \$0 | \$127,715 |
| Total: | \$10,180 | \$23,175 | \$29,144 | \$14,302 | \$50,914 | \$0 | \$127,715 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Adoption

| MPO ID: SHOPP4 | | | | | | CTIPS ID: 201-0000-0498 | | | | | \$ x 1000 |
|----------------|----------|-----|-------|------|-------|---|-----------------|-----------------|-----------------|-----------------|------------------|
| Prg Yr | Prg Code | CO | EA | PPNO | ROUTE | DESCRIPTION | Prior | PE | RW | CON | TOTAL (new) |
| 20/21 | 201.121 | MON | 1K490 | 2916 | 101 | Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements. | \$0 | \$2,439 | \$0 | \$0 | \$2,439 |
| 20/21 | 201.151 | MON | 1J890 | 2797 | 101 | In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements. (Long Lead Project) | \$0 | \$2,391 | \$0 | \$0 | \$2,391 |
| 20/21 | 201.121 | MON | 1K440 | 2900 | 101 | Near King City, from Jolon Road to Lagomarsino Avenue. Rehabilitate pavement, drainage systems, and lighting, and install Transportation Management System (TMS) elements. (G13 Contingency) | \$0 | \$1,151 | \$0 | \$0 | \$1,151 |
| 21/22 | | | | | | | | \$2,021 | \$224 | \$0 | \$2,245 |
| 23/24 | | | | | | | | \$0 | \$61 | \$0 | \$61 |
| 21/22 | 201.121 | MON | 1H690 | 2679 | 101 | Near Salinas, from 0.3 mile north of Boronda Road to south of San Juan Road; also in San Benito County from Monterey County line to north of San Juan Road (PM 0.1/0.15). Rehabilitate pavement, upgrade median barrier and guardrail, and repair drainage system. (G13 Contingency) | \$4,500 | \$4,800 | \$1,824 | \$0 | \$6,624 |
| 20/21 | 201.121 | MON | 1K430 | 2899 | 183 | Near Salinas and Castroville, from north of Davis Road to south of Del Monte Avenue. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. | \$0 | \$634 | \$0 | \$0 | \$634 |
| 21/22 | | | | | | | | \$1,430 | \$43 | \$0 | \$1,473 |
| 22/23 | | | | | | | | \$0 | \$13 | \$7,747 | \$7,760 |
| 20/21 | 201.151 | MON | 1J880 | 2787 | 68 | In and near the city of Monterey, from west of Sunset Drive to Toro Park Undercrossing. Rehabilitate drainage systems and lighting, and install Transportation Management System (TMS) elements. | \$0 | \$1,900 | \$0 | \$0 | \$1,900 |
| 21/22 | | | | | | | | \$2,600 | \$2,300 | \$0 | \$4,900 |
| 23/24 | | | | | | | | \$0 | \$900 | \$10,100 | \$11,000 |
| 20/21 | 201.121 | MON | 1H000 | 2631 | 68 | In and near Pacific Grove and Monterey, from Forest Avenue to Route 1 (PM 1.12/L4.264). Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement. | \$2,432 | \$0 | \$70 | \$9,671 | \$9,741 |
| 20/21 | 201.151 | SCR | 1K640 | 2926 | 1 | In and near Watsonville, from Monterey County line to north of Larkin Valley Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems and lighting, install Transportation Management System (TMS) elements, pave areas behind the gore and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and enhance highway worker safety. | \$0 | \$1,570 | \$0 | \$0 | \$1,570 |
| 22/23 | | | | | | | | \$0 | \$2,456 | \$43 | \$2,499 |
| 23/24 | | | | | | | | \$0 | \$20 | \$12,465 | \$12,485 |
| 20/21 | 201.151 | SCR | 1J960 | 2843 | 1 | In and near the cities of Capitola and Santa Cruz, from north of Larkin Valley Road Undercrossing to Laguna Road; also in Monterey County (PM R101.53). Rehabilitate drainage systems, enhance highway worker safety, replace lighting and install Transportation Management System (TMS) elements. | \$0 | \$2,206 | \$0 | \$0 | \$2,206 |
| 22/23 | | | | | | | | \$3,264 | \$779 | \$0 | \$4,043 |
| 23/24 | | | | | | | | \$0 | \$174 | \$17,598 | \$17,772 |
| 21/22 | 201.151 | SCR | 0J200 | 1967 | 1 | Near Davenport, from 1.4 miles north of Swanton Road to 0.6 mile south of Waddell Creek. Replace and upgrade existing Corrugated Metal Pipe (CMP) culverts with Reinforced Concrete Pipe (RCP) culverts. | \$3,248 | \$0 | \$262 | \$9,570 | \$9,832 |
| 20/21 | 201.121 | SCR | 1J830 | | 129 | In and near Watsonville, from Route 1 to east of Blackburn Street. Rehabilitate pavement and lighting, replace sign panels, and install Transportation Management System (TMS) elements. | \$0 | \$1,143 | \$0 | \$0 | \$1,143 |
| 21/22 | | | | | | | | \$2,292 | \$1,778 | \$0 | \$4,070 |
| 23/24 | | | | | | | | \$0 | \$641 | \$8,955 | \$9,596 |
| TOTAL | | | | | | | \$10,180 | \$29,841 | \$11,545 | \$76,149 | \$117,535 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

TITLE: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: Linda Wilkins

PHONE: (805) 549-3828

Dollars in Thousands

Fund Category: SHOPP - Emergency Response

Fund Type: SHOPP Advance Construction (AC)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|----------|----------|----------|---------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$14,738 | \$12,027 | \$38,857 | \$6,378 | \$0 | \$0 | \$72,000 |
| Total: | \$14,738 | \$12,027 | \$38,857 | \$6,378 | \$0 | \$0 | \$72,000 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Adoption

MPO ID: SHOPP6

CTIPS ID: 201-0000-0550

\$ x 1000

| Prg Yr | Prg Code | CO | EA | PPNO | ROUTE | DESCRIPTION | Prior | PE | RW | CON | TOTAL |
|--------------|----------|-----|-------|------|-------|---|-----------------|----------------|----------------|-----------------|-----------------|
| 20/21 | 201.131 | SCR | 1K130 | 2876 | 9 | Near Boulder Creek, 1.1 miles south of Route 236. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control | \$2,759 | \$0 | \$0 | \$4,871 | \$4,871 |
| 20/21 | 201.131 | SCR | 1K120 | 2874 | 9 | In and near the city of Santa Cruz, at north of Vernon Street; also at south of Glengarry Road (PM 4.0). Construct sidehill viaducts, restore roadway and facilities, provide erosion control. | \$1,214 | \$ 3,851 | \$55 | \$0 | \$3,906 |
| 21/22 | | | | | | | | \$0 | \$ 46 | \$13,065 | \$13,111 |
| 21/22 | 201.131 | SCR | 1K070 | 2852 | 17 | Near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering. | \$2,084 | \$0 | \$50 | \$5,304 | \$5,354 |
| 20/21 | 201.131 | MON | 1K050 | 2849 | 1 | In Monterey County near Big Sur, south of Little Sur River Bridge. Construct earth retaining wall. | \$1,031 | \$1,655 | \$100 | \$0 | \$1,755 |
| 21/22 | | | | | | | | \$0 | \$44 | \$6,789 | \$6,833 |
| 21/22 | 201.131 | SCR | 1K060 | 2847 | 9 | Near Brookdale, south of Western Avenue. Construct side hill viaduct extension with cutoff retaining wall, restore roadway and facilities, and install permanent erosion control. | \$2,532 | \$0 | \$0 | \$4,378 | \$4,378 |
| 21/22 | 201.131 | MON | 1K080 | 2855 | 1 | Near Big Sur, at the Pfeiffer Canyon Bridge No. 44-0060. Environmental mitigation (planting, erosion control, utility relocation) for project EA 11130. | \$1,130 | \$0 | \$2,800 | \$1,060 | \$3,860 |
| 21/22 | 201.131 | MON | 1K020 | 2850 | 1 | In Monterey County, near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures. | \$752 | \$1,046 | \$26 | \$0 | \$1,072 |
| 22/23 | | | | | | | | \$0 | \$4 | \$3,014 | \$3,018 |
| 21/22 | 201.131 | MON | 1M460 | 3018 | 1 | In Monterey County, near Big Sur, at 1.0 mile south of Pfeiffer Canyon Bridge. Construct retaining wall to stabilize slope, widen shoulder, repair pavement drainage, and install erosion control. | \$2,187 | \$0 | \$66 | \$4,183 | \$4,249 |
| 20/21 | 201.131 | SCR | 1M450 | 3017 | 236 | Near Boulder Creek, at 0.6 mile south of Lodge Road. Construct retaining wall to stabilize slope, widen shoulder, repair pavement, improve drainage system, and install erosion control. | \$0 | \$1,450 | \$45 | \$0 | \$1,495 |
| 22/23 | | | | | | | | \$0 | \$8 | \$3,352 | \$3,360 |
| 22/23 | 201.131 | MON | 1K010 | 2853 | 1 | Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures. (Long Lead Project) | \$1,049 | \$1,743 | \$416 | \$0 | \$2,159 |
| TOTAL | | | | | | | \$14,738 | \$9,745 | \$3,660 | \$46,016 | \$59,421 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: KRISTIN WILSON

PHONE: (805) 549-3050

Dollars in Thousands

Fund Category: SHOPP - Mandates
Fund Type: SHOPP Advance Construction (AC)
Funding Agency: Caltrans

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$7,132 | \$7,196 | \$11,839 | \$0 | \$0 | \$0 | \$26,167 |
| Total: | \$7,132 | \$7,196 | \$11,839 | \$0 | \$0 | \$0 | \$26,167 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-2024

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Adoption

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

| Prg Yr | Prg Code | CO | EA | PPNO | ROUTE | DESCRIPTION | Prior | PE | RW | CON | TOTAL (new) |
|--------------|----------|-----|-------|------|-------|--|----------------|----------------|----------------|-----------------|-----------------|
| 21/22 | 201.361 | MON | 1H220 | 2647 | 68 | In Pacific Grove, from 17 Mile Drive to Congress Ave. Construct ADA compliant pathway along eastbound Route 68, upgrade curb ramps and sidewalk to meet ADA standards. Relocate streetlight pole and signs, remove and replant trees. | \$1,151 | \$0 | \$54 | \$1,571 | \$ 1,625 |
| 21/22 | 201.361 | MON | 1H230 | 2648 | 218 | In Seaside, from El Monte Road to Fremont Boulevard. Construct new sidewalks/upgrade pedestrian pathway and construct/upgrade curb ramps to meet current standards. | \$2,915 | \$0 | \$417 | \$1,785 | \$ 2,202 |
| 20/21 | 201.335 | SCR | 1G950 | 2627 | 9 | In Santa Cruz County, near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters. | \$1,445 | \$ 2,377 | \$1,078 | \$0 | \$ 3,455 |
| 21/22 | | | | | | | | \$0 | \$ 271 | \$7,386 | \$ 7,657 |
| 20/21 | 201.361 | SCR | 1F620 | 2530 | 152 | In Santa Cruz County, near Watsonville from 0.1 mile east of Beverly Drive to Holohan Road/College Road. Construct pedestrian bridge next to the Corralitos Creek Bridge, concrete barrier, retaining wall, curb, gutter and sidewalk to meet ADA standards. | \$1,621 | \$ 2,041 | \$319 | \$0 | \$2,360 |
| 21/22 | | | | | | | | \$0 | \$ 355 | \$0 | \$355 |
| 20/21 | 201.335 | SCR | 1K670 | 2921 | 17 | In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems. (Long Lead Project) | \$0 | \$1,381 | \$0 | \$0 | \$1,381 |
| TOTAL | | | | | | | \$7,132 | \$5,799 | \$2,494 | \$10,742 | \$19,035 |

MTIP FFY 2020-21 to FFY 2023-24

Adoption

MPO ID: SHOPP8

CTIPS ID: 201-0000-0544

TITLE: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -
Fencing, Safety roadside rest areas

COUNTY: Various Counties

SYSTEM: State Highway System

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Category: SHOPP - Roadside Preservation

Fund Type: SHOPP Advance Construction (AC)

| | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | FUTURE | TOTAL |
|--------|---------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$2,977 | \$2,138 | \$0 | \$0 | \$0 | \$0 | \$5,115 |
| Total: | \$2,977 | \$2,138 | \$0 | \$0 | \$0 | \$0 | \$5,115 |

AMBAG MTIP: FFY 2020-21 to FFY 2023-24

Grouped Projects for Shoulder Improvements -SHOPP Roadside Preservation Program - Back-Up List

Adoption

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

MPO ID: SHOPP8

CTIPS ID: 201-0000-0544

\$ x 1000

| Prg Yr | Prg Code | CO | EA | PPNO | ROUTE | DESCRIPTION | PRIOR | PE | RW | CON | TOTAL |
|--------------|----------|-----|-------|------|-------|--|----------------|------------|--------------|----------------|----------------|
| 20/21 | 201.015 | SCR | 1G260 | 2593 | 17 | Near Scotts Valley, from 0.4 mile south of Laurel Road to 0.5 mile north of Laurel Road. Construct wildlife Undercrossing. Local contributions to fund construction capital. | \$2,977 | \$0 | \$138 | \$2,000 | \$2,138 |
| TOTAL | | | | | | | \$2,977 | \$0 | \$138 | \$2,000 | \$2,138 |



Appendix F:
Projects Completed or Dropped From the MTIP for
FFY 2020-21 to FFY 2023-24

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MPO ID: MTD23SC

CTIPS ID: 101-0000-0571

TITLE: SC Metro Refurbish Buses

DESCRIPTION: This project will refurbish 4 CNG fixed-route Buses. Refurbished buses will operate throughout the Santa Cruz County transit network.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Adoption

Dollars in Thousands

Fund Category: RIP - Rolling Stock

Fund Type: STIP Advance Construction

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$900 |
| Total: | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$900 |

Fund Category: Local Funds - Locally Generated

Funds Fund Type: Local Transportation Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$117 | \$0 | \$0 | \$0 | \$0 | \$117 |
| Total: | \$0 | \$117 | \$0 | \$0 | \$0 | \$0 | \$117 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,017 | \$0 | \$0 | \$0 | \$0 | \$1,017 |
| Total: | \$0 | \$1,017 | \$0 | \$0 | \$0 | \$0 | \$1,017 |

MPO ID: MTD25SC

CTIPS ID: 101-0000-0573

TITLE: SC METRO Revenue Vehicle Replacements

DESCRIPTION: This project will purchase 2 e-Buses. The new zero-emission replacements will operate throughout the Santa Cruz County public transit network.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Adoption

Dollars in Thousands

Fund Category: RIP - Rolling Stock

Fund Type: STIP Advance Construction

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$870 | \$0 | \$0 | \$0 | \$0 | \$870 |
| Total: | \$0 | \$870 | \$0 | \$0 | \$0 | \$0 | \$870 |

Fund Category: State SB1 LPP - Local Partnership Program - SB1 - MT -LPP-

F Fund Type: Local Partnership Program - Formuladistribution

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$155 | \$0 | \$0 | \$0 | \$0 | \$155 |
| Total: | \$0 | \$155 | \$0 | \$0 | \$0 | \$0 | \$155 |

Fund Category: State SB1 LPP - Local Partnership Program - SB1 - MT -LPP-

F Fund Type: Local Partnership Program - Formuladistribution

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$631 | \$0 | \$0 | \$0 | \$0 | \$631 |
| Total: | \$0 | \$631 | \$0 | \$0 | \$0 | \$0 | \$631 |

Fund Category: Local Funds - Locally Generated

Funds Fund Type: Local Transportation Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |
| Total: | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,956 | \$0 | \$0 | \$0 | \$0 | \$1,956 |
| Total: | \$0 | \$1,956 | \$0 | \$0 | \$0 | \$0 | \$1,956 |

MPO ID: TRL07SC

CTIPS ID: 101-0000-0459

TITLE: Monterey Bay Sanctuary Scenic Trail Network Segment 7

DESCRIPTION: In the city of Santa Cruz, along the Santa Cruz Branch Rail Line, from Natural Bridges Drive to Pacific Avenue. Construct bicycle/pedestrian trail adjacent to the rail line.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County

Adoption

Dollars in Thousands

Fund Category: RIP - Local Roads

Fund Type: STIP Advance Construction

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,805 |
| Total: | \$1,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,805 |

Fund Category: Demo - High Priority Project / Demonstration

Projects Fund Type: Demonstration-State TEA21

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$985 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$2,270 | \$0 | \$0 | \$0 | \$0 | \$2,270 |
| Total: | \$985 | \$2,270 | \$0 | \$0 | \$0 | \$0 | \$3,255 |

Fund Category: Locally Generated Funds

Fund Type: Local Transportation Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,080 | \$0 | \$0 | \$0 | \$0 | \$1,080 |
| Total: | \$160 | \$1,080 | \$0 | \$0 | \$0 | \$0 | \$1,240 |

Fund Category - Locally Generated Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| Total: | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|---------|---------|-------|-------|-------|--------|---------|
| PE | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$2,905 | \$3,350 | \$0 | \$0 | \$0 | \$0 | \$6,255 |
| Total: | \$4,050 | \$3,350 | \$0 | \$0 | \$0 | \$0 | \$7,400 |

MPO ID: RTC02ASC

CTIPS ID: 201-0000-0538

TITLE: Cruz511 Traveler Information Program

DESCRIPTION: Transportation demand management, including centralized traveler information system and ridematching services

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Adoption

Dollars in Thousands

Fund Category: Other State

Fund Type: STPL State Exchange

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$60 | \$60 | \$0 | \$0 | \$0 | \$120 |
| Total: | \$0 | \$60 | \$60 | \$0 | \$0 | \$0 | \$120 |

Fund Category: RIP

Fund Type: State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$181 | \$150 | \$0 | \$0 | \$0 | \$331 |
| Total: | \$0 | \$181 | \$150 | \$0 | \$0 | \$0 | \$331 |

Fund Category: Local Transportation

Funds Fund Type: Local Transportation

| Funds | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$50 | \$50 | \$0 | \$0 | \$0 | \$100 |
| Total: | \$0 | \$50 | \$50 | \$0 | \$0 | \$0 | \$100 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$291 | \$260 | \$0 | \$0 | \$0 | \$551 |
| Total: | \$0 | \$291 | \$260 | \$0 | \$0 | \$0 | \$551 |

MPO ID: CO85SC

CTIPS ID: 201-0000-0559

TITLE: Scotts Valley Area Routes Chip Seal Project

DESCRIPTION: Locations: Mount Hermon Road (PM 1.31 to Scotts Valley City Limit), Lockwood Lane (Graham Hill Rd to Scotts Valley City Limit) Graham and Hill Road (Sims Rd to Lockwood Ln). Asphalt Digout, Chip Seal, and restriping of a portion of above listed Roads in Santa Cruz County. Rehabilitate the roadway surface.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County

Adoption

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$832 | \$0 | \$0 | \$0 | \$832 |
| Total: | \$0 | \$0 | \$832 | \$0 | \$0 | \$0 | \$832 |

Fund Category: Local Funds

Fund Type: Local Transportation Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$108 | \$0 | \$0 | \$0 | \$108 |
| Total: | \$0 | \$0 | \$108 | \$0 | \$0 | \$0 | \$108 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$940 | \$0 | \$0 | \$0 | \$940 |
| Total: | \$0 | \$0 | \$940 | \$0 | \$0 | \$0 | \$940 |

MPO ID: SC51SC

CTIPS ID: 201-0000-0560

TITLE: River Street Pavement Rehabilitation between Water Street and Potrero Street

DESCRIPTION: River Street between Water Street and Portrero Street in the City of Santa Cruz.

Repaving of multimodal arterial to preserve the facility

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: City of Santa Cruz

Adoption

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$775 | \$0 | \$0 | \$0 | \$775 |
| Total: | \$0 | \$0 | \$775 | \$0 | \$0 | \$0 | \$775 |

Fund Category: Local Funds

Fund Type: Local Transportation Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$969 | \$0 | \$0 | \$0 | \$0 | \$969 |
| Total: | \$31 | \$969 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$969 | \$775 | \$0 | \$0 | \$0 | \$1,744 |
| Total: | \$31 | \$969 | \$775 | \$0 | \$0 | \$0 | \$1,775 |

MPO ID: CO86SC

CTIPS ID: 201-0000-0561

TITLE: Zayante Road Corridor Chip Seal Project

DESCRIPTION: East Zayante Rd and Upper East Zayante Road from Quail Hollow Rd to State Highway 35. Asphalt Digout, Chip Seal, and restriping of a portion of East Zayante and Upper East Zayante Roads in Santa Cruz County. Rehabilitate the roadway surface

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County

Adoption

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$950 | \$0 | \$0 | \$0 | \$950 |
| Total: | \$0 | \$0 | \$950 | \$0 | \$0 | \$0 | \$950 |

Fund Category: Local Funds

Fund Type: Local Transportation Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | | \$124 | \$0 | \$0 | \$0 | \$124 |
| Total: | \$31 | \$0 | \$124 | \$0 | \$0 | \$0 | \$155 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$1,074 | \$0 | \$0 | \$0 | \$1,074 |
| Total: | \$31 | \$0 | \$1,074 | \$0 | \$0 | \$0 | \$1,105 |

MPO ID: CO79BSC

CTIPS ID: 201-0000-0563

TITLE: 2018 Full Depth Recycle & Overlay Project

DESCRIPTION: Branciforte Drive (PM 2.4 to Granite Creek Road) Granite Creek Road (PM 0.56 to Scotts Valley City Limits) Full Depth Recycle & Overlay (All listed roadways)

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Adoption

Dollars in Thousands

Fund Category: SB1

Fund Type: Road Repair and Accountability Act of 2017

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$476 | \$0 | \$0 | \$0 | \$0 | \$476 |
| Total: | \$0 | \$476 | \$0 | \$0 | \$0 | \$0 | \$476 |

Fund Category: Other State

Fund Type: STPL State Exchange

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| Total: | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

Fund Category: Local Transportation

Funds Fund Type: Local Transportation

| Funds | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$60 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$312 | \$0 | \$0 | \$0 | \$0 | \$312 |
| Total: | \$0 | \$372 | \$0 | \$0 | \$0 | \$0 | \$372 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$60 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$2,288 | \$0 | \$0 | \$0 | \$0 | \$2,288 |
| Total: | \$0 | \$2,348 | \$0 | \$0 | \$0 | \$0 | \$2,348 |

MPO ID: MTD08SC
CTIPS ID: 201-0000-0549
TITLE: Low and No Emission Bus Program
DESCRIPTION: Purchase 2 LCTOP e-buses
COUNTY: Santa Cruz
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
Adoption

Dollars in Thousands

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program(LCTOP)

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,572 | \$0 | \$0 | \$0 | \$0 | \$1,572 |
| Total: | \$0 | \$1,572 | \$0 | \$0 | \$0 | \$0 | \$1,572 |

Fund Category: State Bond

Fund Type: Public Transportation Modernization Improvement

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$357 | \$0 | \$0 | \$0 | \$0 | \$357 |
| Total: | \$0 | \$357 | \$0 | \$0 | \$0 | \$0 | \$357 |

Fund Category: Other State

Fund Type: California Heavy Duty Voucher Incentive Project

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |
| Total: | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$2,229 | \$0 | \$0 | \$0 | \$0 | \$2,229 |
| Total: | \$0 | \$2,229 | \$0 | \$0 | \$0 | \$0 | \$2,229 |

MPO ID: MTD10SC

CTIPS ID: 201-0000-0556

TITLE: Automatic Vehicle Locator System

DESCRIPTION: Purchase and install ALL on all buses to drive ancillary ITS functions for traveler information, transit management and maintenance

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Adoption

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| Total: | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$1,400 |

Fund Category: Other State

Fund Type: STA Transit AssistanceProjec

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$181 | \$0 | \$0 | \$0 | \$0 | \$181 |
| Total: | \$0 | \$181 | \$0 | \$0 | \$0 | \$0 | \$181 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,581 | \$0 | \$0 | \$0 | \$0 | \$1,581 |
| Total: | \$0 | \$1,581 | \$0 | \$0 | \$0 | \$0 | \$1,581 |

MPO ID: RTC24SC

CTIPS ID: 201-0000-0329

TITLE: Highway 1 HOV Lanes

DESCRIPTION: In the City of Santa Cruz, on Route 1 between Morrissey and San Andreas and Larkin Valley Road. Add HOV lanes, pedestrian overcrossings, and operational improvements.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Adoption

Dollars in Thousands

Fund Category: Other State

Fund Type: STPL State Exchange

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$7,104 | \$500 | \$0 | \$0 | \$0 | \$0 | \$7,604 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$7,104 | \$500 | \$0 | \$0 | \$0 | \$0 | \$7,604 |

Fund Category: CMAQ

Fund Type: Congestion Mitigation

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$5,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,560 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$5,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,560 |

Fund Category: RIP

Fund Type: State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE | \$14,039 | \$500 | \$0 | \$0 | \$0 | \$0 | \$14,539 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$14,039 | \$500 | \$0 | \$0 | \$0 | \$0 | \$14,539 |

MPO ID: CT036SB

CTIPS ID: 101-0000-0043

TITLE: San Benito Route 156 Improvement Project

DESCRIPTION: In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street.
Widen to 4 lanes.

COUNTY: San Benito

IMPLEMENTING AGENCY: Caltrans

Adoption

Dollars in Thousands

Fund Category: RIP - Regional Improvement Program

Fund Type: STIP Advance Construction

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$14,700 | \$0 | \$0 | \$0 | \$14,700 |
| Total: | \$0 | \$0 | \$14,700 | \$0 | \$0 | \$0 | \$14,700 |

Fund Category: IIP - Interregional Improvement Program

Fund Type: STIP Advance Construction

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|----------|-------|-------|--------|----------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$44,000 | \$0 | \$0 | \$0 | \$44,000 |
| Total: | \$0 | \$0 | \$44,000 | \$0 | \$0 | \$0 | \$44,000 |

Fund Category: IIP - Interregional Improvement Program

Fund Type: State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|----------|-------|-------|-------|-------|--------|----------|
| PE | \$12,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,346 |
| RW | \$25,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,208 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$37,554 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,554 |

Fund Category: Locally Generated Funds

Fund Type: Traffic Impact Fees

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$9,639 | \$0 | \$0 | \$0 | \$9,639 |
| Total: | \$0 | \$0 | \$9,639 | \$0 | \$0 | \$0 | \$9,639 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|----------|-------|----------|-------|-------|--------|-----------|
| PE | \$12,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,346 |
| RW | \$25,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,208 |
| CON | \$0 | \$0 | \$68,339 | \$0 | \$0 | \$0 | \$68,339 |
| Total: | \$37,554 | \$0 | \$68,339 | \$0 | \$0 | \$0 | \$105,893 |

MPO ID: SBCH01SB

CTIPS ID: 201-0000-0506

TITLE: West Gateway Beautification Project

DESCRIPTION: Streetscape beautification plan to stripe Class II and Class III bike lanes, add landscaped median, intersection bulbouts, landscape/lighting plan and replace a traffic signal with a roundabout.

COUNTY: San Benito

IMPLEMENTING AGENCY: Hollister, City of

Adoption

Dollars in Thousands

Fund Category: Local Funds

Fund Type: City Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|---------|-------|-------|--------|---------|
| PE | \$442 | \$15 | \$0 | \$0 | \$0 | \$0 | \$457 |
| RW | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | \$0 | \$1,414 | \$2,585 | \$0 | \$0 | \$0 | \$3,999 |
| Total: | \$442 | \$1,454 | \$2,585 | \$0 | \$0 | \$0 | \$4,481 |

Fund Category: Other Fed

Fund Type: Active Transportation Program (ATP)

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$1,078 | \$0 | \$0 | \$0 | \$1,078 |
| Total: | \$0 | \$0 | \$1,078 | \$0 | \$0 | \$0 | \$1,078 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|---------|-------|-------|--------|---------|
| PE | \$442 | \$15 | \$0 | \$0 | \$0 | \$0 | \$457 |
| RW | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | \$0 | \$1,414 | \$3,663 | \$0 | \$0 | \$0 | \$5,077 |
| Total: | \$442 | \$1,454 | \$3,663 | \$0 | \$0 | \$0 | \$5,559 |

MPO ID: MTD011SC

CTIPS ID: 201-0000-0567

TITLE: Charging Infrastructure at Judy K Souza Operating Facility (JKSOF) in Santa Cruz

DESCRIPTION: Purchase and install four (4) charging infrastructure to support zero-emission buses serving the Santa Cruz County service area.

COUNTY: Santa Cruz

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Formal Amendment No. 8

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Low or No Emission Vehicle Program -5339(c)

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$250 |
| Total: | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$250 |

Fund Category: Other State

Fund Type: Low Carbon Transit Operations Program (LCTOP)

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$650 | \$0 | \$0 | \$0 | \$650 |
| Total: | \$0 | \$0 | \$650 | \$0 | \$0 | \$0 | \$650 |

Fund Category: Local Funds

Fund Type: Air Board

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$288 | \$0 | \$0 | \$0 | \$288 |
| Total: | \$0 | \$0 | \$288 | \$0 | \$0 | \$0 | \$288 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$1,188 | \$0 | \$0 | \$0 | \$1,188 |
| Total: | \$0 | \$0 | \$1,188 | \$0 | \$0 | \$0 | \$1,188 |

AMBAG MTIP: FFY 2018-19 to FFY 2021-22

Project Title: Grouped project for transit operating assistance and purchase of new buses and operating equipment for vehicles

MPO ID: TOAGP

CTIPS ID: 201-0000-0569

Formal Amendment No. 13

| APPLICANT (SUBRECIPIENT) | FUNDING TYPE | PROJECT DESCRIPTION | COUNTY | TOTAL FEDERAL | TOLL CREDITS | TOTAL |
|---|--------------|----------------------|--------|---------------|--------------|-------------|
| Monterey-Salinas Transit | FTA 5310 | Small Bus | MON | \$56,960 | \$14,240 | \$71,200 |
| Monterey-Salinas Transit | FTA 5310 | Small Bus | MON | \$56,960 | \$14,240 | \$71,200 |
| Monterey-Salinas Transit | FTA 5310 | Small Bus | MON | \$56,960 | \$14,240 | \$71,200 |
| Monterey-Salinas Transit | FTA 5310 | Small Bus | MON | \$56,960 | \$14,240 | \$71,200 |
| Monterey-Salinas Transit | FTA 5310 | Small Bus | MON | \$56,960 | \$14,240 | \$71,200 |
| Monterey-Salinas Transit | FTA 5310 | Small Bus | MON | \$56,960 | \$14,240 | \$71,200 |
| San Benito County Local Transportation Authority | FTA 5310 | Large Bus | SBt | \$64,960 | \$16,240 | \$81,200 |
| San Benito County Local Transportation Authority | FTA 5310 | Minivan | SBt | \$44,800 | \$11,200 | \$56,000 |
| Community Bridges/Liftline | FTA 5310 | Minivan | SCr | \$44,800 | \$11,200 | \$56,000 |
| Community Bridges/Liftline | FTA 5310 | Minivan | SCr | \$44,800 | \$11,200 | \$56,000 |
| Community Bridges/Liftline | FTA 5310 | Minivan | SCr | \$44,800 | \$11,200 | \$56,000 |
| Community Bridges/Liftline | FTA 5310 | Cameras (3) | SCr | \$4,171 | \$1,043 | \$5,214 |
| Community Bridges/Liftline | FTA 5310 | Mobile Radio | SCr | \$13,109 | \$3,277 | \$16,386 |
| Community Bridges/Liftline | FTA 5310 | Computer Hardware | SCr | \$6,363 | \$1,591 | \$7,954 |
| Regents of the University of California, Santa Cruz | FTA 5310 | Minivan | SCr | \$44,800 | \$11,200 | \$56,000 |
| Regents of the University of California, Santa Cruz | FTA 5310 | Minivan | SCr | \$44,800 | \$11,200 | \$56,000 |
| Regents of the University of California, Santa Cruz | FTA 5310 | Minivan | SCr | \$44,800 | \$11,200 | \$56,000 |
| Seniors Council | FTA 5310 | Assistance | SCr | \$130,893 | \$130,893 | \$261,786 |
| Outreach & Escort INC (Outreach) | FTA 5310 | Mobility Management | SCr | \$136,246 | \$34,062 | \$170,308 |
| Outreach & Escort INC (Outreach) | FTA 5310 | Operating Assistance | SCr | \$64,846 | \$64,846 | \$129,692 |
| | | | TOTAL | \$1,075,949 | \$415,791 | \$1,491,740 |

**Grouped Projects for Safety Improvements - SHOPP Mobility Program - Back-Up List
Administrative Modification No. 14**

MPO ID: SHOPP2

CTIPS ID: 201-0000-0450

\$ X 1,000

| Prog Yr | CO | EA | PPNO | ROUTE | DESCRIPTION | Prior | PE | RW | CON | TOTAL (new) |
|-----------------------------|-----|-------|-------|-------|---|--------------|----------------|-------------|----------------|----------------|
| 18/19 | MON | 0N200 | 0064Q | 101 | In Monterey County in and near the City of Salinas 0.4 mil north of the Airport Boulevard OC to 0.3 miles south of the San Miguel Canyon OC. Construct Transportation | \$260 | \$1,000 | \$54 | \$1,920 | \$2,974 |
| 18/19 | MON | 1H990 | 2735 | VAR | In various counties, on various routes, and at various locations. Replace and upgrade existing detection field elements | \$585 | \$1,160 | \$20 | \$0 | \$1,180 |
| 19/20 | | | | | | | \$0 | \$21 | \$3,665 | \$3,686 |
| SHOPP-MOBILITY TOTAL | | | | | | \$845 | \$2,160 | \$95 | \$5,585 | \$7,840 |

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or

Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, E

Administrative Modification No. 14

| MPO ID: SHOPP9 | | | | | CTIPS ID: 201-0000-0548 | | \$ x 1000 | | | |
|----------------|----------|-------------|-------|-------|--|------------|------------|----------------|----------------|--|
| Prg Yr | Prg Code | CO | EA | ROUTE | DESCRIPTION | PE | RW | CON | TOTAL | |
| 19/20 | 201.015 | MON/ SCR | 1G760 | VAR | In Monterey and Santa Cruz Counties, on various routes at various locations. Electrical, signs, markings and pavement. | \$0 | \$7 | \$1,500 | \$1,507 | |
| TOTAL | | | | | | \$0 | \$7 | \$1,500 | \$1,507 | |

MPO ID: RTC30SC

CTIPS ID: 101-0000-0325

TITLE: Mar Vista Bike/Pedestrian Overcrossing

DESCRIPTION: In Aptos, at Mar Vista Drive. Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Administrative Modification No. 12

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|---------|---------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$750 | \$0 | \$750 |
| RW | \$0 | \$0 | \$0 | \$0 | \$1,100 | \$0 | \$1,100 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,929 | \$4,929 |
| Total: | \$0 | \$0 | \$0 | \$0 | \$1,850 | \$4,929 | \$6,779 |

Fund Category:Other State

Fund Type:STPL State Exchange

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$752 | \$0 | \$0 | \$0 | \$752 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$752 | \$0 | \$0 | \$0 | \$752 |

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$349 | \$0 | \$0 | \$349 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$0 | \$349 | \$0 | \$0 | \$349 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|---------|---------|---------|
| PE | \$0 | \$0 | \$752 | \$349 | \$750 | \$0 | \$1,851 |
| RW | \$0 | \$0 | \$0 | \$0 | \$1,100 | \$0 | \$1,100 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,929 | \$4,929 |
| Total: | \$0 | \$0 | \$752 | \$349 | \$1,850 | \$4,929 | \$7,880 |

MPO ID: TRL18L

CTIPS ID: 101-0000-0460

TITLE: Monterey Bay Sanctuary Scenic Trail Network Segment 18

DESCRIPTION: In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail adjacent to the rail line.

IMPLEMENTING AGENCY: Santa Cruz County

COUNTY: Santa Cruz County

Administrative Modification No. 12

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |

Fund Category:Local Funds

Fund Type:Private Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| RW | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$200 |
| Total: | \$60 | \$200 | \$0 | \$0 | \$0 | \$0 | \$260 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| RW | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$200 |
| Total: | \$150 | \$200 | \$0 | \$0 | \$0 | \$0 | \$350 |

MPO ID: CO83SC

CTIPS ID: 201-0000-0562

TITLE: Highway 17 to Soquel Corridor Chip Seal Project

DESCRIPTION: Vine Hill Road (State Highway 17 to Branciforte Drive), Mountain View Road (Branciforte Drive to North Rodeo Gulch Road), North Rodeo Gulch Road (Mountain View Road to PM 1.97), Laurel Glen Road (North Rodeo Gulch Road to Soquel San Jose Road). Asphalt Digout, Chip Seal, and restriping of a portion of above listed Roads in Santa Cruz County. Rehabilitate the roadway surface

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County

Formal Amendment No. 13

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$800 |
| Total: | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$800 |

Fund Category:Local Funds

Fund Type:Local Transportation Funds

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$104 | \$0 | \$0 | \$0 | \$104 |
| Total: | \$0 | \$0 | \$104 | \$0 | \$0 | \$0 | \$104 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$904 | \$0 | \$0 | \$0 | \$904 |
| Total: | \$0 | \$0 | \$904 | \$0 | \$0 | \$0 | \$904 |

MPO ID: RTC24GSC

CTIPS ID: 201-0000-0570

TITLE: State Route 1 - Freedom to State Park Auxiliary Lanes and Bus on Shoulders

DESCRIPTION: Near Aptos on Highway 1 between Freedom Blvd and State Park Dr. Construct auxiliary lanes on State Route 1 between Freedom Blvd and Rio Del Mar Blvd and Rio Del Mar and State Park Drive Interchanges, modify shoulders to allow buses to use shoulders under interchanges, construct soundwalls and retaining walls. Includes reconstruction of two bridges over Highway 1 and widening of the highway bridge over Aptos Creek/Spreckles Drive. MBSST bicycle/pedestrian rail trail from just south of the Rio del Mar Boulevard crossing of the Santa Cruz Branch Rail line to State Park Drive.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Formal Amendment No. 13

Dollars in Thousands

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$302 | \$888 | \$0 | \$0 | \$1,190 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total: | \$0 | \$0 | \$302 | \$888 | \$0 | \$0 | \$1,190 |

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|---------|---------|---------|----------|----------|
| PE | \$0 | \$0 | \$2,760 | \$7,118 | \$5,530 | \$0 | \$15,408 |
| RW | \$0 | \$0 | \$0 | \$0 | \$474 | \$3,160 | \$3,634 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,900 | \$7,900 |
| Total: | \$0 | \$0 | \$2,572 | \$7,118 | \$6,004 | \$11,060 | \$26,942 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|---------|---------|---------|----------|----------|
| PE | \$0 | \$0 | \$3,062 | \$8,006 | \$5,530 | \$0 | \$16,598 |
| RW | \$0 | \$0 | \$0 | \$0 | \$474 | \$3,160 | \$3,634 |
| CON | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,900 | \$7,900 |
| Total: | \$0 | \$0 | \$3,062 | \$8,006 | \$6,004 | \$11,060 | \$28,132 |

MPO ID: MTD09SC

CTIPS ID: 201-0000-0555

TITLE: CNG Bus Replacement and Rehabilitation

DESCRIPTION: Refurbish three and purchase up to 12 CNG replacement buses for Santa Cruz County local fixed-route service.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Formal Amendment No. 15

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,663 | \$1,088 | \$0 | \$0 | \$0 | \$2,751 |
| Total: | \$0 | \$1,663 | \$1,088 | \$0 | \$0 | \$0 | \$2,751 |

Fund Category: Other State

Fund Type: STA Transit Assist

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|-------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$1,405 | \$0 | \$0 | \$0 | \$0 | \$1,405 |
| Total: | \$0 | \$1,405 | \$0 | \$0 | \$0 | \$0 | \$1,405 |

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$272 | \$0 | \$0 | \$0 | \$272 |
| Total: | \$0 | \$0 | \$272 | \$0 | \$0 | \$0 | \$272 |

Fund Category: Other State

Fund Type: Public Transportation Account

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$4,200 | \$0 | \$0 | \$0 | \$4,200 |
| Total: | \$0 | \$0 | \$4,200 | \$0 | \$0 | \$0 | \$4,200 |

Project Total:

Appendix F:
Projects Completed or Dropped From the MTIP for FFY 2020-21 to FFY 2023-24

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|---------|---------|-------|-------|--------|---------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$3,068 | \$5,560 | \$0 | \$0 | \$0 | \$8,628 |
| Total: | \$0 | \$3,068 | \$5,560 | \$0 | \$0 | \$0 | \$8,628 |

MPO ID: MTD12SC
CTIPS ID: 201-0000-0572
TITLE: Paratransit Vans Replacement Project
DESCRIPTION: Replace 10 paratransit vehicles
COUNTY: Santa Cruz County
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District
Formal Amendment No. 15

Dollars in Thousands

Fund Category: RSTP

Fund Type: STP Local

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$200 |
| Total: | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$200 |

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$325 | \$0 | \$0 | \$0 | \$325 |
| Total: | \$0 | \$0 | \$325 | \$0 | \$0 | \$0 | \$325 |

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$302 | \$0 | \$0 | \$0 | \$302 |
| Total: | \$0 | \$0 | \$302 | \$0 | \$0 | \$0 | \$302 |

Project Total:

| | PRIOR | 18/19 | 19/20 | 20/21 | 21/22 | FUTURE | TOTAL |
|--------|-------|-------|-------|-------|-------|--------|-------|
| PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | \$0 | \$0 | \$827 | \$0 | \$0 | \$0 | \$827 |
| Total: | \$0 | \$0 | \$827 | \$0 | \$0 | \$0 | \$827 |

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Appendix G:

Resolution of the Board of Directors of the Association of
Monterey Bay Area Governments Adopting the MTIP
for FFY 2020-21 to FFY 2023-24

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Resolution No. 2021-2

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA
GOVERNMENTS ADOPTING THE MONTEREY BAY METROPOLITAN TRANSPORTATION
IMPROVEMENT PROGRAM (MTIP) FFY 2020-21 to FFY 2023-24**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2040 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2020 State Transportation Improvement Program*, the *2020 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document does not interfere with the timely implementation of the Transportation Control Measures (TCMs) contained in the State Implementation Plan (SIP); and

WHEREAS, this document complies with the public participation process in accordance with AMBAG's 2019 Public Participation Plan (PPP); and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in the document satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2020-21 to FY 2023-24* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 10th day of February 2021.

Steve McShane, President

Maura F. Twomey, Executive Director



Appendix H:
Public Review and Comments

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Public Review and Comments

The Association of Monterey Bay Area Governments (AMBAG) took the Draft Monterey Bay Metropolitan Transportation Improvement Program (MTIP): FFY 2020-21 to 2023-24 for public review from November 12, 2020 to December 11, 2020. A public notice (pp. 2-3 of this Appendix H) was published on November 12, 2020 in The Monterey County Herald and in the Santa Cruz Sentinel. The public notice was also posted online at BenitoLink.com. A copy was made available at the following websites:

1. Association of Monterey Bay Area Governments: www.ambag.org
2. Santa Cruz County Regional Transportation Commission: www.sccrtc.org
3. Transportation Agency for Monterey County: www.tamcmonterey.org
4. Council of San Benito County Governments: www.sanbenitocog.org
5. Monterey-Salinas Transit: www.mst.org
6. Santa Cruz Metropolitan Transit District: www.scmttd.com

A public hearing to receive public testimony on this document took place on November 18, 2020 during the AMBAG Board of Directors meeting. No public comments were received during the hearing.

Notice of Public Review, Comments and Hearing

The Association of Monterey Bay Area Governments (AMBAG) invites the public to comment on the **Draft Monterey Bay Metropolitan Transportation Improvement Program (MTIP): FFY 2020-21 to 2023-24.**

The Draft Monterey Bay MTIP: FFY 2020-21 to 2023-24 is the region's short range transportation programming document that contains transportation improvement projects including public mass transit, highway, bridge, local road, bicycle and pedestrian projects proposed for funding based on anticipated available federal, state and local funding over the next four years (FFY 2020-21 to 2023-24). All projects that receive federal funds, are subject to a federally required action, or are regionally significant need to be included in the MTIP. The MTIP must be financially constrained and must be updated at least every four years. The MTIP must be consistent with AMBAG's *2040 Metropolitan Transportation Plan (MTP)* for the tri-county (Monterey, Santa Cruz and San Benito counties) Metropolitan Planning Region.

The public review and comments period **starts November 12, 2020 and ends December 11, 2020.** Copies of the Draft Monterey Bay MTIP: FFY 2020-21 to 2023-24 are available at the following website links listed below:

1. Association of Monterey Bay Area Governments: www.ambag.org
2. Santa Cruz County Regional Transportation Commission: www.sccrtc.org
3. Transportation Agency for Monterey County: www.tamcmonterey.org
4. Council of San Benito County Governments: www.sanbenitocog.org
5. Monterey-Salinas Transit: www.mst.org
6. Santa Cruz Metropolitan Transit District: www.scmttd.com

Written comments may be submitted to Sasha Tepedelenova, AMBAG Office at: 24580 Silver Cloud Court, Monterey, CA 93940, faxed at 831-883-3755 or e-mailed to stepe@ambag.org. Written comments must be received at AMBAG no later than **5 p.m. on Friday, December 11, 2020.**

This public notice of public involvement activities and time established for public review and comments on the MTIP development process will also satisfy the FTA's Program of Projects requirements.

A public hearing to receive public testimony on this document is set for **Wednesday, November 18, 2020 no sooner than 6:00 p.m. (PDT)** during the AMBAG Board of Directors meeting.

The AMBAG Board of Directors meeting will NOT be held at the Marina Library, Community Room, 190 Seaside Circle, Marina, CA 93933 as originally scheduled in light of Governor Newsom's State of Emergency declaration regarding the COVID-19 outbreak and in accordance with Executive Order N-29-20 and the shelter in place directive. The meeting will be conducted via GoToWebinar. The AMBAG Board of Directors will participate in the meeting from individual remote locations.

Members of the public will need to attend the meeting remotely via GoToWebinar.

Persons who wish to address the AMBAG Board of Directors on an item to be considered at this meeting are asked to submit comments in writing at info@ambag.org by 5:00 PM, Tuesday, November 17, 2020. The subject line should read “Public Comment for the November 18, 2020 Board of Directors Meeting”. The agency clerk will read up to 3 minutes of any public comment submitted.

To participate via GoToWebinar, please register for the November 18, 2020 AMBAG Board of Directors meeting using the following link:

<https://attendee.gotowebinar.com/register/6923908804746486032>

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