

Association of Monterey Bay Area Governments

NOTICE OF ACTION

Monterey Bay Metropolitan Transportation Improvement Program (MTIP)
FFY 2018-19 to FFY 2021-22

Formal Amendment No. 15 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2018-19 to FFY 2021-22 goes to the AMBAG Board on **August 12, 2020** for their approval. The MTIP is a list of multi-modal transportation related improvement projects to be implemented over the four-year period. Formal Amendment No. 15 to the MTIP adds or updates funding for projects in Monterey, San Benito, and Santa Cruz Counties. A copy of MTIP Formal Amendment No. 15 is available for public review and comments at www.ambag.org from July 29 to August 11, 2020.

Where: Remotely via GoToWebinar

Date: August 12, 2020

Time: No sooner than 6:00 PM

This public notice of public involvement activities and time established for public review and comments on the MTIP development process will also satisfy the FTA's Program of Projects requirements.

Please contact Bhupendra Patel of AMBAG at bpatel@ambag.org with questions/comments and/or for a copy of Formal Amendment No. 15 on or before Tuesday, August 11, 2020 by 5:00 PM (PDT).

In light of Governor Newsom's State of Emergency declaration regarding the COVID-19 outbreak and in accordance with Executive Order N-29-20 and the shelter in place directive the meeting will be conducted via webinar. The AMBAG Board of Directors will participate in the meeting from individual remote locations.

Members of the public will need to attend the meeting remotely via GoToWebinar.

Persons who wish to address the AMBAG Board of Directors on the Formal Amendment No. 15 agenda item at this meeting are asked to submit comments in writing at info@ambag.org by 5:00 PM, Tuesday, August 11, 2020. Due to the current circumstances there may be limited opportunity to provide verbal comments during the meeting.

To participate via GoToWebinar, please register for the August 12, 2020 AMBAG Board of Directors meeting using the following link:

<https://attendee.gotowebinar.com/register/2371126920526038799>

You will be provided dial in information and instructions for participation to join the meeting.

Attachment 1

Resolution No. 2020-X

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 15 TO THE MONTEREY BAY METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2018-19 to FFY 2021-22**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2040 Metropolitan Transportation Plan/Sustainable Communities Strategy*, the *2020 State Transportation Improvement Program*, the *2020 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, projects in Formal Amendment No. 15 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450 and are expected to support the establishment and achievement of performance management targets; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 15 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2018-19 to FY 2021-22* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 12th day of August 2020.

Steve McShane, President

Maura F. Twomey, Executive Director

**Attachment 2
Summary of Changes**

**MTIP FFY 2018-19 to FFY 2021-22
Formal Amendment No. 15**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CT101M	US 101 South County Freeway Conversions	RIP funds, PE: Reduce \$5,000K in FFY 2020-21, add \$8,611K in FFY 2021-22. Local funds, PE: Update FFY 2018-19 funds, add \$185K (was \$255K).	\$5,255	\$9,051	72%
MTD09SC	CNG Bus Replacement and Rehabilitation	Add six (6) new replacement CNG buses; Update project description; Add \$4,200K PTMISEA in FFY 2019/20, CON.	\$4,429	\$8,629	95%
MTD12SC	Paratransit Vans Replacement Project	New project	\$0	\$827	100%
TAMC006	Regional Way find: Bicycle & Ped. Improvement Projects	Add \$724K LTF funds, FFY 2019-20, CON. Add \$724K State Local Partnership funds, FFY 2019-20, CON.	\$483	\$1,931	300%
TAM17M	Rail Extension to Monterey County Package 2	New project	\$0	\$20,606	100%

Attachment 3
Project Programming Pages
MTIP FFY 2018-19 to FFY 2021-22
Formal Amendment No. 15

MPO ID: CT101M

CTIPS ID: 101-0000-0427

TITLE: US 101 South County Freeway Conversions

DESCRIPTION: In and near Chualar and Salinas, from Main Street to Airport Boulevard.
 Construct safety and operational improvements.

COUNTY: Monterey County

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$8,611	\$0	\$8,611
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$8,611	\$0	\$8,611

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$3,600	\$440	\$0	\$0	\$0	\$0	\$4,040
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,600	\$440	\$0	\$0	\$0	\$0	\$4,040

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$3,600	\$440	\$0	\$0	\$8,611	\$0	\$12,651
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,600	\$440	\$0	\$0	\$8,611	\$0	\$12,651

MPO ID: MTD09SC

CTIPS ID: 201-0000-0555

TITLE: CNG Bus Replacement and Rehabilitation

DESCRIPTION: Refurbish three and purchase up to 12 CNG replacement buses for Santa Cruz County local fixed-route service.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: Bus and Bus Facilities Program - FTA 5339

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,663	\$1,088	\$0	\$0	\$0	\$2,751
Total:	\$0	\$1,663	\$1,088	\$0	\$0	\$0	\$2,751

Fund Category: Other State

Fund Type: STA Transit Assist

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$1,405	\$0	\$0	\$0	\$0	\$1,405
Total:	\$0	\$1,405	\$0	\$0	\$0	\$0	\$1,405

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$272	\$0	\$0	\$0	\$272
Total:	\$0	\$0	\$272	\$0	\$0	\$0	\$272

Fund Category: Other State

Fund Type: Public Transportation Account

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200
Total:	\$0	\$0	\$4,200	\$0	\$0	\$0	\$4,200

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$3,068	\$5,560	\$0	\$0	\$0	\$8,628
Total:	\$0	\$3,068	\$5,560	\$0	\$0	\$0	\$8,628

MPO ID: MTD12SC
CTIPS ID: 201-0000-0572
TITLE: Paratransit Vans Replacement Project
DESCRIPTION: Replace 10 paratransit vehicles
COUNTY: Santa Cruz County
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Dollars in Thousands

Fund Category: RSTP

Fund Type: STP Local

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Total:	\$0	\$0	\$200	\$0	\$0	\$0	\$200

Fund Category: Local Funds

Fund Type: Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Total:	\$0	\$0	\$325	\$0	\$0	\$0	\$325

Fund Category: State SB1

Fund Type: Road Repair and Accountability Act of 2017

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$302	\$0	\$0	\$0	\$302
Total:	\$0	\$0	\$302	\$0	\$0	\$0	\$302

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$827	\$0	\$0	\$0	\$827
Total:	\$0	\$0	\$827	\$0	\$0	\$0	\$827

MPO ID: TAMC006

CTIPS ID: 201-0000-0565

TITLE: Regional Way find: Bicycle & Ped. Improvement Projects

DESCRIPTION: The Project connects all major communities across Monterey County with a signed network of 369 miles of regional bicycle and pedestrian routes serving schools (K-12 and colleges), parks and open space (National Monterey Bay Marine Sanctuary, Fort Ord National Monument, Pinnacles National Park), employment centers and downtown areas. The project will install approx. 920 directional wayfinding, distance and confirmation signs to promote the use of 369 miles of safe routes by bicycles and pedestrians. In addition to signing existing paved paths and bicycle lanes, the project will add 124.7 miles of newly-identified Class III bike routes.

COUNTY: Monterey County

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

Dollars in Thousands

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$320	\$0	\$0	\$0	\$0	\$320
CON	\$0	\$0	\$724	\$0	\$0	\$0	\$724
Total:	\$0	\$320	\$724	\$0	\$0	\$0	\$1,044

Fund Category: Other State

Fund Type: State Local Partnership

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$163	\$724	\$0	\$0	\$0	\$887
Total:	\$0	\$163	\$724	\$0	\$0	\$0	\$887

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$320	\$0	\$0	\$0	\$0	\$320
CON	\$0	\$163	\$1,448	\$0	\$0	\$0	\$1,611
Total:	\$0	\$483	\$1,448	\$0	\$0	\$0	\$1,931

MPO ID: TAM017M

CTIPS ID: 201-0000-0571

TITLE: Rail Extension to Monterey County Package 2

DESCRIPTION: Rail Extension to Monterey County, Package 2 includes a layover facility and track improvements in Salinas.

COUNTY: Monterey County

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

Dollars in Thousands

Fund Category: RIP

Fund Type: Public Transportation Account

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$12,573	\$0	\$12,573
Total:	\$0	\$0	\$0	\$0	\$12,573	\$0	\$12,573

Fund Category: Other State

Fund Type: Transit and Intercity Rail Capital Program (TIRCP)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$8,033	\$0	\$8,033
Total:	\$0	\$0	\$0	\$0	\$8,033	\$0	\$8,033

Fund Category: Local Funds

Fund Type: Traffic Congestion Relief Fund

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$16,500	\$0	\$16,500
Total:	\$0	\$0	\$0	\$0	\$16,500	\$0	\$16,500

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0	\$37,106	\$0	\$37,106
Total:	\$0	\$0	\$0	\$0	\$37,106	\$0	\$37,106

TABLE 1: REVENUE

**Association of Monterey Bay Area Governments
2018 MTIP Amendment 15**

(\$'s in 1,000)
4 YEAR (FTIP Period)

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	
Local Funding Sources									
Sales Tax	\$51,140	\$51,140	\$52,034	\$52,034	\$52,455	\$52,455	\$53,372	\$53,372	\$209,001
Gas Tax	\$55,345	\$55,345	\$55,345	\$55,345	\$55,345	\$55,345	\$53,843	\$53,843	\$219,878
Other Local Funds	\$40,781	\$40,781	\$40,986	\$40,986	\$41,704	\$41,704	\$42,433	\$42,433	\$165,904
Transit	\$19,354	\$19,354	\$19,693	\$19,693	\$20,038	\$20,038	\$20,388	\$20,388	\$79,473
Other	\$74,264	\$74,264	\$75,564	\$75,564	\$76,886	\$76,886	\$78,231	\$78,231	\$304,945
Local Total	\$240,884	\$240,884	\$243,622	\$243,622	\$246,428	\$246,428	\$248,267	\$248,267	\$979,201
State Funding Sources									
State Highway Operations and Protection Program (SHOPP)	\$157,063	\$5,798	\$114,321	\$37,820	\$45,441	\$80,948	\$101,621	\$115,362	\$239,928
State Transportation Improvement Program (STIP)	\$13,244	\$13,244	\$91,697	\$91,897	\$15,041	\$5,041	\$12,660	\$31,844	\$142,026
Active Transportation Program (ATP)	\$21,849	\$21,849	\$8,751	\$8,751	\$4,917	\$4,917	\$8,781	\$8,781	\$44,298
Highway Bridge Program (HBP)	\$3,905	\$3,905	\$8,325	\$8,325	\$361	\$361	\$17,824	\$17,824	\$30,415
Road Repair and Accountability Act of 2017 (SB1)	\$3,026	\$3,026	\$20,438	\$21,464	\$1,769	\$1,769	\$29,830	\$29,830	\$56,089
State Transit Assistance (STA)	\$1,586	\$1,586	\$0	\$0	\$0	\$0	\$0	\$0	\$1,586
Other	\$3,277	\$3,277	\$2,092	\$6,292	\$630	\$630	\$635	\$8,668	\$18,867
State Total	\$203,950	\$52,685	\$245,624	\$174,549	\$68,159	\$93,666	\$171,351	\$212,309	\$533,209

(Continues)

(Continued)

Federal Transit Funding Sources									
5307 - Urbanized Area Formula Grants	\$15,221	\$15,221	\$16,156	\$16,156	\$16,830	\$16,830	\$17,537	\$17,537	\$65,744
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$1,075	\$1,075	\$0	\$0	\$0	\$0	\$1,075
5311 - Formula Grants for Rural Areas	\$1,121	\$1,121	\$1,167	\$1,167	\$1,211	\$1,211	\$1,257	\$1,257	\$4,756
5311f - Intercity Bus	\$835	\$835	\$993	\$993	\$1,013	\$1,013	\$1,033	\$1,033	\$3,874
5339 - Bus and Bus Facilities Formula Grants	\$4,505	\$4,505	\$1,436	\$5,448	\$1,464	\$1,464	\$1,388	\$1,388	\$12,805
Other	\$193	\$193	\$5,250	\$5,250	\$0	\$0	\$0	\$0	\$5,443
Federal Transit Total	\$21,875	\$21,875	\$26,077	\$30,089	\$20,518	\$20,518	\$21,215	\$21,215	\$93,697
Federal Highway Funding Sources									
Highway Infrastructure Program (HIP)	\$0	\$2,594	\$2,678	\$2,678	\$0	\$0	\$1,640	\$2,080	\$7,352
High Priority Projects (HPP) and Demo	\$2,263	\$2,263	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$3,782
Highway Safety Improvement Program (HSIP)	\$5,631	\$3,037	\$250	\$250	\$5,922	\$5,922	\$1,506	\$1,506	\$10,715
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$7,894	\$7,894	\$4,447	\$4,447	\$5,922	\$5,922	\$3,146	\$3,586	\$21,849
Federal Total	\$29,769	\$29,769	\$30,524	\$34,536	\$26,440	\$26,440	\$24,361	\$24,801	\$115,546
REVENUE TOTAL	\$474,603	\$323,338	\$519,770	\$452,707	\$341,027	\$366,534	\$443,979	\$485,377	\$1,627,956

TABLE 2: PROGRAMMED
Association of Monterey Bay Area Governments
2018 MTIP Amendment 15

(\$'s in 1,000)
4 YEAR (FTIP Period)

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	
Local Funding Sources									
Local Total	\$89,536	\$89,721	\$133,062	\$132,383	\$115,898	\$114,380	\$108,385	\$124,885	\$461,369
State Funding Sources									
State Highway Operations and Protection Program	\$157,063	\$5,798	\$114,321	\$37,820	\$45,441	\$80,948	\$101,621	\$115,362	\$239,928
State Transportation Improvement Program (STIP)	\$12,344	\$12,344	\$91,697	\$91,897	\$15,041	\$5,041	\$12,660	\$31,844	\$141,126
Active Transportation Program	\$21,849	\$21,849	\$8,751	\$8,751	\$4,917	\$4,917	\$8,781	\$8,781	\$44,298
Highway Bridge Program (HBP)	\$3,905	\$3,905	\$8,325	\$8,325	\$361	\$361	\$17,824	\$17,824	\$30,415
Road Repair and Accountability Act of 2017 (SB1)	\$3,026	\$3,026	\$20,438	\$21,464	\$1,769	\$1,769	\$29,830	\$29,830	\$56,089
State Transit Assistance (STA)	\$1,586	\$1,586	\$0	\$0	\$0	\$0	\$0	\$0	\$1,586
Other	\$3,277	\$3,277	\$2,092	\$6,292	\$630	\$630	\$635	\$8,668	\$18,867
State Total	\$203,050	\$51,785	\$245,624	\$174,549	\$68,159	\$93,666	\$171,351	\$212,309	\$532,309

(Continues)

(Continued)

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	Prior No. 13	Current No. 15	
Federal Transit Funding Sources									
5307 - Urbanized Area Formula Grants	\$15,221	\$15,221	\$16,156	\$16,156	\$16,830	\$16,830	\$17,537	\$17,537	\$65,744
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$1,075	\$1,075	\$0	\$0	\$0	\$0	\$1,075
5311 - Formula Grants for Rural Areas	\$1,121	\$1,121	\$1,167	\$1,167	\$1,211	\$1,211	\$1,257	\$1,257	\$4,756
5311f - Intercity Bus	\$835	\$835	\$993	\$993	\$1,013	\$1,013	\$1,033	\$1,033	\$3,874
5339 - Bus and Bus Facilities Formula Grants	\$4,505	\$4,505	\$1,436	\$5,448	\$1,464	\$1,464	\$1,388	\$1,388	\$12,805
Other	\$193	\$193	\$5,250	\$5,250	\$0	\$0	\$0	\$0	\$5,443
Federal Transit Total	\$21,875	\$21,875	\$26,077	\$30,089	\$20,518	\$20,518	\$21,215	\$21,215	\$93,697
Federal Highway Funding Sources									
Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640	\$2,080	\$2,080
High Priority Projects (HPP) and Demo	\$2,263	\$2,263	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$3,782
Highway Safety Improvement Program (HSIP)	\$5,631	\$5,631	\$250	\$250	\$5,922	\$5,922	\$1,506	\$1,506	\$13,309
Federal Highway Total	\$7,894	\$7,894	\$1,769	\$1,769	\$5,922	\$5,922	\$3,146	\$3,586	\$19,171
Federal Total	\$29,769	\$29,769	\$27,846	\$31,858	\$26,440	\$26,440	\$24,361	\$24,801	\$112,868
PROGRAMMED TOTAL	\$322,355	\$171,275	\$406,532	\$338,790	\$210,497	\$234,486	\$304,097	\$361,995	\$1,106,546

TABLE 3: REVENUE-PROGRAMMED
Association of Monterey Bay Area Governments
2018 MTIP Amendment 15

(\$'s in 1,000)
4 YEAR (FTIP Period)

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	
Local Funding Sources									
Local Total	\$151,348	\$151,163	\$110,560	\$111,239	\$130,530	\$132,048	\$139,882	\$123,382	\$517,832
State Funding Sources									
State Highway Operations and Protection Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)	\$900	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$900	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900

(Continues)

(Continued)

	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL CURRENT
	Amendment		Amendment		Amendment		Amendment		
	No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	No. 13	No. 15	
Federal Transit Funding Sources									
5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Funding Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)	\$0	\$0	\$2,678	\$2,678	\$0	\$0	\$0	\$0	\$2,678
High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$0	\$0	\$2,678	\$2,678	\$0	\$0	\$0	\$0	\$2,678
Federal Total	\$0	\$0	\$2,678	\$2,678	\$0	\$0	\$0	\$0	\$2,678
REVENUE - PROGRAM TOTAL	\$152,248	\$152,063	\$113,238	\$113,917	\$130,530	\$132,048	\$139,882	\$123,382	\$521,410