



April 22, 2020

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 12 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2018-19 to FFY 2021-22

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 12 to the *Monterey Bay MTIP FFY 2018-19 to FFY 2021-22*. This administrative modification makes changes to twelve (12) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 12.

This administrative modification adds new programming capacity of \$766K funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 12 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 12 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 12 have been developed in accordance with all applicable transportation planning requirements per 23 CFR Part 450 and is expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on February 12, 2020, I approve this

administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

(Signature)

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Antonio Johnson, FHWA
2). Lucinda Eagle, FTA, Region IX office

MTIP FFY 2018-19 to FFY 2021-22

Administrative Modification No.12

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Add \$1,200K Demo funds in CON, FFY 2019/20. Reduce \$1,200K local funds in CON, FFY 2018/19 (was \$5,883K). Update backup list.	\$ 58,539	\$ 58,539	0.00%
CT01MO	Castroville Boulevard Interchange	Add STIP-AC funds in FFY 2019/20: \$2,700K in PE (was \$3,500K) and \$5,175K in RW (was \$14,325K)	\$ 43,262	\$ 51,137	18.20%
MST016M	Hwy 1 Rapid Bus Corridor	Add \$69K FTA5307 funds in FFY 2019-20, PE and \$100K SB1 funds in FFY 2019-20, PE.	\$ 2,250	\$ 2,419	7.51%
MST034M	Bus Operations	Add FTA 5307 funds, CON: \$144K in FFY 2020-21 (was \$9,245K) and \$226K in FFY 2021-22 (was \$9,707K).	\$ 147,587	\$ 147,957	0.25%
MTD04SC	Upgrade transit facilities and support vehicles to maintain a State of good repair	FTA 5339 funds, CON: Reduce \$50K FFY 2018/19 (was \$597K), add \$83K FFY 2019/20 (was \$486K) and \$94K FFY 2020/21 (was \$486K). STA funds: Reduce \$149K in FFY 2018/19, \$121K in FFY 2019/20, \$121K in FFY 2020/21 and \$121K in FFY 2021/22. Technical correction to project description. The project utilizes \$109K Transportation Development Credits in FFY 2018/19.	\$ 2,567	\$ 2,182	-15.00%
MTD06SC	Operating Assistance	FTA 5307 funds, CON: Add \$217K in FFY 2019/20 (was \$7,065K), \$226K in FFY 2020/21 (was \$7,215K) and \$231K in FFY 2021/22 (was \$7,373K) FTA 5311 funds, CON: Add \$8K in FFY 2020/21 (was \$187K) and \$8K in FFY 2021/22 (was \$191K)	\$ 210,299	\$ 210,989	0.33%
RTC24FSC	41st Avenue to Soquel Avenue Auxiliary Lanes	STIP-AC funds: Reduce \$759K, CON, FFY 2018/19 (was \$1,509K), add \$4,914K, CON, FFY 2021/22 (was \$1,921K) Local Measure D funds: Add \$1,050K, PE, FFY 2019/20; reduce \$14,300K, CON, FFY 2021/22 Local funds: Reduce \$11,779K, CON, FFY 2021/22 (was \$11,779K) SB1 funds: Add \$19,355K, CON, FFY 2021/22 HIP funds: Add \$1,640K, CON, FFY 2021/22	\$ 32,079	\$ 28,880	-9.97%
RTC30SC	Mar Vista Bike/Pedestrian Overcrossing	RIP State Cash funds: Move \$750K, PE and \$1,100K, RW funds from FFY 2020/21 to FFY 2021/22; Move \$4,929K, CON from FFY 2020/21 to Future years STPL-State Exchange funds: Add 752K, PE in FFY 2019/20 Local Measure D funds: Reduce \$2,000K, CON in FFY 2020/21 (was \$2,000K) and add \$349K, PE in FFY 2020/21	\$ 8,779	\$ 7,880	-10.24%
SC025SC	Route 1/9 Intersection Improvements	RIP-State Cash funds: Move \$2,853K, CON, from FFY 2018/19 to FFY 2020/21 Local funds: Move \$2,655K, CON, from FFY 2018/19 to FFY 2020/21 RSTPX-State Exchange funds: Add \$2,188K, CON, FFY 2020/21	\$ 5,508	\$ 7,696	39.72%
SHOPP7	Grouped Projects for Safety Improvements - SHOPP Mandates Program	SHOPP-AC funds, CON: Reduce \$247K in FFY 2020-21 (was \$6,508K), add \$355K in FFY 2021-22 (was \$15,668). Update backup list.	\$ 35,661	\$ 35,769	0.30%
TRL18L	Monterey Bay Sanctuary Scenic Trail Network Segment 18	Reduce \$950K RIP-State Cash in FFY 2018/19.	\$ 1,150	\$ 200	-82.61%
GP HBRR	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updated as per Caltrans, Div. of Local Assistance, Report Dated 3/31/2020	\$ 36,864	\$ 31,663	-14.11%

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

TITLE: Grouped Projects for Bicycle & Pedestrian Facilities

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

IMPLEMENTING AGENCY: Various Agencies

COUNTY: Various Counties

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 488	\$ 4,683	\$ 4,606	\$ 339	\$ -	\$ -	\$ 10,116
Total:	\$ 488	\$ 4,683	\$ 4,606	\$ 339	\$ -	\$ -	\$ 10,116

Fund Category:Other Fed

Fund Type:Active Transportation Program (ATP)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,761	\$ 22,537	\$ 4,267	\$ 3,783	\$ -	\$ -	\$ 33,348
Total:	\$ 2,761	\$ 22,537	\$ 4,267	\$ 3,783	\$ -	\$ -	\$ 33,348

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 810	\$ 315	\$ -	\$ 1,785	\$ -	\$ 2,910
Total:	\$ -	\$ 810	\$ 315	\$ -	\$ 1,785	\$ -	\$ 2,910

Fund Category:Other Fed

Fund Type:Office of Traffic Safety - Repeat Intoxicated Trans

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 193	\$ -	\$ -	\$ -	\$ -	\$ 193
Total:	\$ -	\$ 193	\$ -	\$ -	\$ -	\$ -	\$ 193

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 140	\$ -	\$ 560	\$ -	\$ -	\$ 700
Total:	\$ -	\$ 140	\$ -	\$ 560	\$ -	\$ -	\$ 700

Fund Category:State SB1 ATP

Fund Type:Active Transportation Program - SB1

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 3,406	\$ 734	\$ 9,181	\$ -	\$ 13,321
Total:	\$ -	\$ -	\$ 3,406	\$ 734	\$ 9,181	\$ -	\$ 13,321

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200
Total:	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 3,249	\$ 28,363	\$ 13,794	\$ 5,416	\$ 10,966	\$ -	\$ 61,788
Total:	\$ 3,249	\$ 28,363	\$ 13,794	\$ 5,416	\$ 10,966	\$ -	\$ 61,788

AMBAG MTIP: FFY 2018-19 to FFY 2021-22

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

Administrative Modification No. 12

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
City of Salinas	City of Salinas Alvin Drive and Linwood Drive SRTS Improvements	The project improves & adds bicycle and pedestrian facilities along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive with the implementation of road diets, buffered bike lanes and sparrow, and pedestrian crossing and ramp enhancements.	\$0	\$0	\$2,395	\$2,395	\$2,959 ATP (\$522K in 16/17, \$42 in 17/18 and 2,395K in 18/19); \$339.4 toll credits
City of Watsonville	City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker street	Construct 2400 foot pedestrian and bicycle path parallel to existing railroad tracks and within existing railroad right of way. Provide public outreach and training to improve bicycle and pedestrian safety	\$0	\$0	\$688	\$688	\$688K ATP fund allocation expected in FY18/19 (extension approved by CTC 5/18).
City of Salinas	City of Salinas Bardin Road SRTS to School Improvements	The project would improve pedestrian, bicycle, and vehicular facilities along Bardin Road and Alisal Street including buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	\$0	\$0	\$3,614	\$3,614	\$4,430 ATP (\$786K in 16/17, \$30 in 17/18 and 3,614K in 18/19); \$508.12 toll credits
City of Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program	Combination infrastructure/NI SRTS project to install infrastructure improvements at intersections surrounding Santa Cruz City Schools and support related non-infrastructure education and encouragement programming.	\$0	\$0	\$1,089	\$1,089	\$1,404 ATP funds (\$235K in 16/17, \$80K in 17/18 and \$1,089K in 18/19); \$161.04 toll credits
City of Monterey	North Fremont Bike and Pedestrian Access and Safety Improvements	Class IV bicycle lanes in the median of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate Class IV bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and modifications to traffic signals to add bike signals, audible pedestrian signals and countdown pedestrian heads.	\$0	\$0	\$9,440	\$9,440	18/19, CON: \$5,637 ATP, \$2,993K Local and \$810K Measure X funds. (Note: For information only: This project also includes \$841K ATP funds and \$488K Local funds in Prior years, PE.)
Monterey County	Via Salinas Valley	An Active Transportation Education Program	\$0	\$0	\$1,158	\$1,158	\$965K ATP funds in 19/20, CON and \$193K Local (Office of Traffic Safety Grant) funds in 19/20, CON
Monterey County	Via Salinas Valley: An AT Education Program	Implement community and school based active transportation education programming. The project will include SRTS programming, Ciclovía (open streets events), and community engagement.	\$0	\$0	\$1,157	\$1,157	\$964K ATP funds and \$193K OTS grant funds, 18/19, CON
Monterey County Resource Management Agency DPW	Moss Landing Segment Bicycle/Pedestrian Path & Bridge	4,466 ft (0.85 mile) of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path and a 12 foot wide 386 foot long pedestrian/bicycle bridge.	\$0	\$0	\$13,427	\$13,427	\$7,587K ATP funds and \$4,640K local funds, 18/19, CON In 19/20, CON: \$1,200K Demo funds
City of Watsonville	Lincoln Street Safety Improvements	Pedestrian Crossing Enhancements that incorporate bulbouts, landscaping, lighting, decorative pedestrian scale fencing, enhanced crosswalks, improved sidewalks and pedestrian amenities.	\$99	\$0	\$562	\$661	In 18/19: PE- \$95K ATP and \$4K local funds; CON- \$100K ATP and \$4K local funds. In 19/20: CON- \$438K ATP and \$20K local funds
City of Santa Cruz	San Lorenzo Riverwalk Lighting	Installation of LED pedestrian scale lighting between Water Street and Highway 1 on the San Lorenzo Riverwalk on east and west banks.	\$95	\$0	\$857	\$952	\$95K ATP funds in PE, 19/20 and \$857K ATP funds in CON, 20/21
City of Santa Cruz	Rail Trail Segment 8 and 9 Design and Enviro	Design and environmental review and permitting for 2.18 miles of separated multiuse trail. NI safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$4,500	\$0	\$169	\$4,669	In 19/20: PE- \$2,600K ATP and \$1,400K local Santa Cruz land trust funds; CON- \$169K ATP. In 20/21: PE- \$400K ATP and \$100K local Santa Cruz land trust funds. \$28,165K Future ATP funds (for information only)
Monterey County Resource Management Agency DPW	Las Lomas Drive Bicycle Lane & Pedestrian Project	1,320 ft. (.25 mile) sidewalks, class II bicycle lanes, widening, curb, gutter, driveways, retaining walls, and water treatment facility.	\$403	\$104	\$2,661	\$3,168	In 18/19: PE- \$368K ATP and \$35K local funds. In 20/21: RW- \$95K ATP funds and \$9K local funds and CON- \$2,431K ATP and \$230K local funds
UC Santa Cruz	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	Reconstruct and widen Class I bike path to meet Caltrans' standards within current alignment and provide robust bike safety education outreach to the campus community.	\$205	\$0	\$1,294	\$1,499	In 18/19: \$140K STPL Exchange funds, PE; In 19/20: \$65K ATP-SB1 funds, PE; In 20/21, CON: \$734K ATP-SB1 and \$560K STPL Exchange funds
Transportation Agency for Monterey County	Every Child: CommunitySupported Safe Routes to School	Establish safe routes to school community support networks in 10 disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming.	\$0	\$0	\$2,225	\$2,225	In 19/20: CON - \$2,143K ATP-SB1 and \$82K Measure X funds
Transportation Agency for Monterey County	Fort Ord Regional Trail & Greenway: Highway 218Segment	Construct a 1.5-mile paved bicycle and pedestrian trail segment of the proposed 32mile Fort Ord Regional Trail & Greenway to improve safety and promote healthier lifestyles	\$0	\$1,431	\$10,966	\$12,397	In 19/20: ROW- \$1,198K ATP-SB1 and \$233K Measure X funds; in 21/22: CON - \$9,181K ATP and \$1,785K Measure X funds
TOTAL			\$5,302	\$1,535	\$51,702	\$58,539	

MPO ID: CT01MO

CTIPS ID: 201-0000-0554

TITLE: Castroville Boulevard Interchange

DESCRIPTION: In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4. Build a new interchange at Castroville Boulevard and Highway 156 at Castroville Boulevard and Highway 156

COUNTY: Monterey County

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Category:RIP

Fund Type:STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 6,200	\$ -	\$ -	\$ -	\$ 6,200
RW	\$ -	\$ -	\$ 19,500	\$ -	\$ -	\$ -	\$ 19,500
CON	\$ -	\$ -	\$ -	\$ -	\$ 1,975	\$ -	\$ 1,975
Total:	\$ -	\$ -	\$ 25,700	\$ -	\$ 1,975	\$ -	\$ 27,675

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ 23,150	\$ -	\$ 23,150
Total:	\$ -	\$ -	\$ -	\$ -	\$ 23,150	\$ -	\$ 23,150

Fund Category:Demo

Fund Type:High Priority Projects Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ 312	\$ -	\$ -	\$ -	\$ 312
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ 312	\$ -	\$ -	\$ -	\$ 312

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 6,200	\$ -	\$ -	\$ -	\$ 6,200
RW	\$ -	\$ -	\$ 19,812	\$ -	\$ -	\$ -	\$ 19,812
CON	\$ -	\$ -	\$ -	\$ -	\$ 25,125	\$ -	\$ 25,125
Total:	\$ -	\$ -	\$ 26,012	\$ -	\$ 25,125	\$ -	\$ 51,137

MPO ID: MST016M
CTIPS ID: 201-0000-0564
TITLE: Hwy 1 Rapid Bus Corridor
DESCRIPTION: Bus Rapid Transit along Monterey Branch Line
COUNTY: Monterey County
IMPLEMENTING AGENCY: Monterey Salinas Transit

Dollars in Thousands

Fund Category:Local Funds

Fund Type:Transportation Safety & Investment Plan -Measure X

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ 750	\$ 1,500	\$ -	\$ -	\$ -	\$ 2,250
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ 750	\$ 1,500	\$ -	\$ -	\$ -	\$ 2,250

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 68	\$ -	\$ -	\$ -	\$ 68
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ 68	\$ -	\$ -	\$ -	\$ 68

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 100
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 100

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ 750	\$ 1,668	\$ -	\$ -	\$ -	\$ 2,418
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ 750	\$ 1,668	\$ -	\$ -	\$ -	\$ 2,418

MPO ID: MST034M
CTIPS ID: 201-0000-0084
TITLE: Bus Operations
DESCRIPTION: Bus Operations
COUNTY: Monterey County
IMPLEMENTING AGENCY: Monterey Salinas Transit

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 104,260	\$ 8,386	\$ 8,805	\$ 9,389	\$ 9,933	\$ -	\$ 140,773
Total:	\$ 104,260	\$ 8,386	\$ 8,805	\$ 9,389	\$ 9,933	\$ -	\$ 140,773

Fund Category:Local Funds

Fund Type:TDA

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 108,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,515
Total:	\$ 108,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,515

Fund Category:Local Funds

Fund Type:Fare Revenues

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 114,244	\$ 10,932	\$ 10,932	\$ 10,932	\$ 10,932	\$ -	\$ 157,972
Total:	\$ 114,244	\$ 10,932	\$ 10,932	\$ 10,932	\$ 10,932	\$ -	\$ 157,972

Fund Category:FTA Funds

Fund Type:FTA 5317 - New Freedom Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184
Total:	\$ 184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 79,953	\$ 15,279	\$ 15,279	\$ 15,279	\$ 15,279	\$ -	\$ 141,069
Total:	\$ 79,953	\$ 15,279	\$ 15,279	\$ 15,279	\$ 15,279	\$ -	\$ 141,069

Fund Category:FTA Funds

Fund Type:ARRA - FTA 5307

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 766
Total:	\$ 766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 766

Fund Category:FTA Funds

Fund Type:Inter-city Bus - 5311-F

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 4,474	\$ 835	\$ 992	\$ 1,013	\$ 1,033	\$ -	\$ 8,347
Total:	\$ 4,474	\$ 835	\$ 992	\$ 1,013	\$ 1,033	\$ -	\$ 8,347

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 422,123	\$ 36,056	\$ 36,667	\$ 37,313	\$ 37,919	\$ -	\$ 570,078
Total:	\$ 422,123	\$ 36,056	\$ 36,667	\$ 37,313	\$ 37,919	\$ -	\$ 570,078

MPO ID: MTD04SC

CTIPS ID: 201-0000-0532

TITLE: Upgrade transit facilities and support vehicles to maintain a State of good repair

DESCRIPTION: Purchase 3 non-revenue support vehicles for operations and 2 for fleet maintenance, upgrade and renovate fixed facilities, installation of safety infrastructure and equipment replacements, including the replacement of the maintenance facility roof and the rehabilitation of the bus washer to maintain a state of good repair.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:Bus and Bus Facilities Program - FTA 5339

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,243	\$ 546	\$ 569	\$ 580	\$ 486	\$ -	\$ 4,424
Total:	\$ 2,243	\$ 546	\$ 569	\$ 580	\$ 486	\$ -	\$ 4,424

Fund Category:Other State

Fund Type:STA Transit Assist

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229
Total:	\$ 229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,472	\$ 546	\$ 569	\$ 580	\$ 486	\$ -	\$ 4,653
Total:	\$ 2,472	\$ 546	\$ 569	\$ 580	\$ 486	\$ -	\$ 4,653

MPO ID: MTD06SC
CTIPS ID: 201-0000-0202
TITLE: Operating Assistance
DESCRIPTION: Operating Assistance
COUNTY: Santa Cruz County
IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Dollars in Thousands

Fund Category:FTA Funds

Fund Type:FTA5307 - Urbanized Area Formula Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 73,919	\$ 6,835	\$ 7,282	\$ 7,441	\$ 7,604	\$ -	\$ 103,081
Total:	\$ 73,919	\$ 6,835	\$ 7,282	\$ 7,441	\$ 7,604	\$ -	\$ 103,081

Fund Category:FTA Funds

Fund Type:FTA 5311 - Non Urbanized

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,603	\$ 181	\$ 191	\$ 195	\$ 199	\$ -	\$ 3,369
Total:	\$ 2,603	\$ 181	\$ 191	\$ 195	\$ 199	\$ -	\$ 3,369

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 617,459	\$ 42,840	\$ 44,659	\$ 46,059	\$ 47,503	\$ -	\$ 798,520
Total:	\$ 617,459	\$ 42,840	\$ 44,659	\$ 46,059	\$ 47,503	\$ -	\$ 798,520

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 693,981	\$ 49,856	\$ 52,132	\$ 53,695	\$ 55,306	\$ -	\$ 904,970
Total:	\$ 693,981	\$ 49,856	\$ 52,132	\$ 53,695	\$ 55,306	\$ -	\$ 904,970

MPO ID: RTC24fSC

CTIPS ID: 101-0000-0428

TITLE: 41st Avenue to Soquel Avenue Auxiliary Lanes

DESCRIPTION: Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Ave.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Dollars in Thousands

Fund Category:RIP

Fund Type:STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ 2,570	\$ -	\$ -	\$ -	\$ -	\$ 2,570
RW	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750
CON	\$ -	\$ -	\$ -	\$ -	\$ 6,835	\$ -	\$ 6,835
Total:	\$ -	\$ 3,320	\$ -	\$ -	\$ 6,835	\$ -	\$ 10,155

Fund Category:State SB1

Fund Type:Road Repair and Accountability Act of 2017

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ 19,355	\$ -	\$ 19,355
Total:	\$ -	\$ -	\$ -	\$ -	\$ 19,355	\$ -	\$ 19,355

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 1,050	\$ -	\$ -	\$ -	\$ 1,050
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Total:	\$ -	\$ -	\$ 1,050	\$ -		\$ -	\$ 1,050

Fund Category:Other Fed

Fund Type:Highway Infrastructure Program (HIP)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ 1,640	\$ -	\$ 1,640
Total:	\$ -	\$ -	\$ -	\$ -	\$ 1,640	\$ -	\$ 1,640

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ 2,570	\$ 1,050	\$ -	\$ -	\$ -	\$ 3,620
RW	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ 750
CON	\$ -	\$ -	\$ -	\$ -	\$ 27,830	\$ -	\$ 27,830
Total:	\$ -	\$ 3,320	\$ 1,050	\$ -	\$ 27,830	\$ -	\$ 32,200

MPO ID: RTC30SC

CTIPS ID: 101-0000-0325

TITLE: Mar Vista Bike/Pedestrian Overcrossing

DESCRIPTION: In Aptos, at Mar Vista Drive. Construct a new bicycle and pedestrian accessible structure over Highway 1 and McGregor Drive (frontage road).

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ -	\$ 750
RW	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,929	\$ 4,929
Total:	\$ -	\$ -	\$ -	\$ -	\$ 1,850	\$ 4,929	\$ 6,779

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 752	\$ -	\$ -	\$ -	\$ 752
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ 752	\$ -	\$ -	\$ -	\$ 752

Fund Category:Local Funds

Fund Type:Measure D - 2016 Transportation Improvement Plan

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ 349
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ 349

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 752	\$ 349	\$ 750	\$ -	\$ 1,851
RW	\$ -	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,929	\$ 4,929
Total:	\$ -	\$ -	\$ 752	\$ 349	\$ 1,850	\$ 4,929	\$ 7,880

MPO ID: SC025SC

CTIPS ID: 101-0000-0431

TITLE: Route 1/9 Intersection Improvements

DESCRIPTION: In the city of Santa Cruz, at the junction of Route 1 and Route 9. Construct turn lanes and bike lanes.

COUNTY: Santa Cruz County

IMPLEMENTING AGENCY: Santa Cruz, City of

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ 2,853	\$ -	\$ -	\$ 2,853
Total:	\$ -	\$ -	\$ -	\$ 2,853	\$ -	\$ -	\$ 2,853

Fund Category:Local Funds

Fund Type:Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ 1,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450
RW	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700
CON	\$ -	\$ -	\$ -	\$ 2,655	\$ -	\$ -	\$ 2,655
Total:	\$ 4,150	\$ -	\$ -	\$ 2,655	\$ -	\$ -	\$ 6,805

Fund Category:Other State

Fund Type:STPL State Exchange

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ 2,188	\$ -	\$ -	\$ 2,188
Total:	\$ -	\$ -	\$ -	\$ 2,188	\$ -	\$ -	\$ 2,188

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ 1,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450
RW	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700
CON	\$ -	\$ -	\$ -	\$ 7,696	\$ -	\$ -	\$ 7,696
Total:	\$ 4,150	\$ -	\$ -	\$ 7,696	\$ -	\$ -	\$ 11,846

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Category:SHOPP - Mandates

Fund Type:SHOPP Advance Construction (AC)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 4,917	\$ 7,084	\$ 6,401	\$ 6,261	\$ 16,023	\$ -	\$ 40,686
Total:	\$ 4,917	\$ 7,084	\$ 6,401	\$ 6,261	\$ 16,023	\$ -	\$ 40,686

AMBAG MTIP: FY 2018-19 to 2021-2022

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

Administrative Modification No. 12

MPO ID: SHOPP7						CTIPS ID: 201-0000-0453				\$ x 1000	
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
18/19	201.335	SCR	0Q601	1989Y	17	In Santa Cruz, from 0.7 mile North Route 1/17 Separation to Beulah Park undercrossing. Landscape mitigation for EA 05-0Q600	\$518	\$0	\$0	\$1,044	\$1,044
19/20	201.335	SCR	1F920	2569	9	In and near the city of Santa Cruz, from Route 1 to north of Fall Creek Drive. Stormwater improvements.	\$3,224	\$0	\$86	\$2,836	\$2,922
18/19	201.361	SCR	1G160	2590	VAR	In Santa Cruz County on Routes 1, 9, 17, 129, and 152 at various locations. Install Accessible Pedestrian Signals (APS).	\$1,175	\$0	\$11	\$2,020	\$2,031
18/19	201.361	MON	1H220	2647	68	In Pacific Grove, from 17 Mile Drive to Congress Ave. Construct ADA compliant pathway along eastbound Route 68, upgrade curb ramps and sidewalk to meet ADA standards. Relocate streetlight pole and signs, remove and replant trees.	\$0	\$ 313	\$0	\$0	\$ 313
19/20					\$ 790			\$ 48	\$0	\$ 838	
21/22					\$0			\$ 20	\$ 1,341	\$ 1,361	
18/19	201.36	MON	1H230	2648	218	In Seaside, from El Monte Road to Fremont Boulevard. Construct new sidewalks/upgrade pedestrian pathway and construct/upgrade curb ramps to meet current standards.	\$0	\$ 630	\$0	\$0	\$ 630
19/20					\$ 1,269			\$ 1,372	\$0	\$ 2,641	
21/22					\$0			\$0	\$ 1,669	\$ 1,669	
18/19	201.34	SCR	1G950	2627	9	In Santa Cruz County, near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters.	\$0	\$ 1,445	\$0	\$0	\$ 1,445
20/21					\$ 2,377			\$ 1,078	\$0	\$ 3,455	
21/22					\$0			\$ 271	\$ 7,386	\$ 7,657	
18/19	201.361	SCR	1F620	2530	152	In Santa Cruz County, near Watsonville from 0.1 mile east of Beverly Drive to Holohan Road/College Road. Construct pedestrian bridge next to the Corralitos Creek Bridge, concrete barrier, retaining wall, curb, gutter and sidewalk to meet ADA standards.	\$0	\$ 1,621	\$0	\$0	\$1,621
20/21					\$ 2,430			\$ 376	\$0	\$2,806	
21/22					\$0			\$355	\$ 4,981	\$5,336	
TOTAL							\$4,917	\$10,875	\$3,617	\$21,277	\$35,769

MPO ID: TRL18L

CTIPS ID: 101-0000-0460

TITLE: Monterey Bay Sanctuary Scenic Trail Network Segment 18

DESCRIPTION: In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail adjacent to the rail line.

IMPLEMENTING AGENCY: Santa Cruz County

COUNTY: Santa Cruz County

Dollars in Thousands

Fund Category:RIP

Fund Type:State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90

Fund Category:Local Funds

Fund Type:Private Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50
RW	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
CON	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
Total:	\$ 60	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 260

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ 140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140
RW	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10
CON	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200
Total:	\$ 150	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 350

MPO ID: GP HBRR

CTIPS ID: 201-0000-0211

TITLE: Grouped Projects for Bridge Rehabilitation and Reconstruction

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

IMPLEMENTING AGENCY: Various Agencies

COUNTY: Various Counties

Dollars in Thousands

Fund Category:Local HBRR

Fund Type:Highway Bridge Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 30,267	\$ 3,904	\$ 8,325	\$ 360	\$ 17,823	\$ 110,050	\$ 170,729
Total:	\$ 30,267	\$ 3,904	\$ 8,325	\$ 360	\$ 17,823	\$ 110,050	\$ 170,729

Fund Category:Local Funds

Fund Type:Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 1,824	\$ 211	\$ 37	\$ -	\$ 163	\$ 8,556	\$ 10,791
Total:	\$ 1,824	\$ 211	\$ 37	\$ -	\$ 163	\$ 8,556	\$ 10,791

Fund Category:State Bond

Fund Type:Local Bridge Seismic Retrofit Account

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 714	\$ 20	\$ 816	\$ -	\$ -	\$ 604	\$ 2,154
Total:	\$ 714	\$ 20	\$ 816	\$ -	\$ -	\$ 604	\$ 2,154

Fund Category:Local Funds

Fund Type:Local Transportation Funds - Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ 261	\$ 14,003	\$ -	\$ (14,265)	\$ -	\$ (1)
Total:	\$ -	\$ 261	\$ 14,003	\$ -	\$ (14,265)	\$ -	\$ (1)

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 32,805	\$ 4,396	\$ 23,181	\$ 360	\$ 3,721	\$ 119,210	\$ 183,673
Total:	\$ 32,805	\$ 4,396	\$ 23,181	\$ 360	\$ 3,721	\$ 119,210	\$ 183,673

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/31/2020, 1:08 PM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4629 BRIDGE NO. PM00191, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					225,000				225,000
R/W									
CON								655,668	655,668
Total					225,000			655,668	880,668
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					199,193			580,463	779,655
Local Match					25,808			75,205	101,013
LSSRP Bond									
Local AC									
Total					225,000			655,668	880,668
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								580,463	580,463
Local Match								75,205	75,205
LSSRP Bond									
Local AC									
Total								655,668	655,668

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2310 BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit Bridge Replacement

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,350,000								1,350,000
R/W	330,829	174,528							505,357
CON			7,020,000						7,020,000
Total	1,680,829	174,528	7,020,000						8,875,357

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,488,038	154,510	6,214,806						7,857,354
Local Match	154,845								154,845
LSSRP Bond	37,946	20,018	805,194						863,158
Local AC									
Total	1,680,829	174,528	7,020,000						8,875,357

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	292,883	154,510							447,393
Local Match									
LSSRP Bond	37,946	20,018							57,964
Local AC									
Total	330,829	174,528							505,357

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			6,214,806						6,214,806
Local Match									
LSSRP Bond			805,194						805,194
Local AC									
Total			7,020,000						7,020,000

Project #:

5944(040)
5944(139)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3491 BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	603,169	209,000							812,169
R/W	116,000	66,000							182,000
CON								1,485,333	1,485,333
Total	719,169	275,000						1,485,333	2,479,502
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	719,169	275,000						1,485,333	2,479,502
Local Match									
LSSRP Bond									
Local AC									
Total	719,169	275,000						1,485,333	2,479,502
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	603,169	209,000							812,169
Local Match									
LSSRP Bond									
Local AC									
Total	603,169	209,000							812,169
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	116,000	66,000							182,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000	66,000							182,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,485,333	1,485,333
Local Match									
LSSRP Bond									
Local AC									
Total								1,485,333	1,485,333

Project #:
5944(099)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1241 BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000								75,000
R/W									
CON		614,049							614,049
Total	75,000	614,049							689,049

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398	282,405	261,212						610,015
Local Match	8,603	70,431							79,034
LSSRP Bond									
Local AC		261,212	-261,212						
Total	75,000	614,049							689,049

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		282,405	261,212						543,618
Local Match		70,431							70,431
LSSRP Bond									
Local AC		261,212	-261,212						
Total		614,049							614,049

Project #: 5944(123)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3407 BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,175,796								1,175,796
R/W					229,000				229,000
CON								10,652,222	10,652,222
Total	1,175,796				229,000			10,652,222	12,057,018

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,932				202,734			9,430,412	10,674,078
Local Match	134,864				26,266			1,221,810	1,382,940
LSSRP Bond									
Local AC									
Total	1,175,796				229,000			10,652,222	12,057,018

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,040,932								1,040,932
Local Match	134,864								134,864
LSSRP Bond									
Local AC									
Total	1,175,796								1,175,796

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					202,734				202,734
Local Match					26,266				26,266
LSSRP Bond									
Local AC									
Total					229,000				229,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Project #: 5944(098)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3490 BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	596,534		257,126						853,660
R/W		39,100		360,900					400,000
CON								1,288,389	1,288,389
Total	596,534	39,100	257,126	360,900				1,288,389	2,542,049
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	596,534	39,100	257,126	360,900				1,288,389	2,542,049
Local Match									
LSSRP Bond									
Local AC									
Total	596,534	39,100	257,126	360,900				1,288,389	2,542,049
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	596,534		257,126						853,660
Local Match									
LSSRP Bond									
Local AC									
Total	596,534		257,126						853,660
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		39,100		360,900					400,000
Local Match									
LSSRP Bond									
Local AC									
Total		39,100		360,900					400,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,288,389	1,288,389
Local Match									
LSSRP Bond									
Local AC									
Total								1,288,389	1,288,389

Project #: 5944(100)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3540 BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	660,575		70,425						731,000
R/W	88,000		117,000						205,000
CON							2,773,750		2,773,750
Total	748,575		187,425				2,773,750		3,709,750

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	748,575		187,425				2,773,750		3,709,750
Local Match									
LSSRP Bond									
Local AC									
Total	748,575		187,425				2,773,750		3,709,750

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	660,575		70,425						731,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,575		70,425						731,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	88,000		117,000						205,000
Local Match									
LSSRP Bond									
Local AC									
Total	88,000		117,000						205,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							2,773,750		2,773,750
Local Match									
LSSRP Bond									
Local AC									
Total							2,773,750		2,773,750

Project #:
5944(103)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3538 BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	693,230				380,000				1,073,230
R/W					122,000				122,000
CON								3,360,934	3,360,934
Total	693,230				502,000			3,360,934	4,556,164

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	693,230				502,000			3,360,934	4,556,164
Local Match									
LSSRP Bond									
Local AC									
Total	693,230				502,000			3,360,934	4,556,164

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	693,230				380,000				1,073,230
Local Match									
LSSRP Bond									
Local AC									
Total	693,230				380,000				1,073,230

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					122,000				122,000
Local Match									
LSSRP Bond									
Local AC									
Total					122,000				122,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,360,934	3,360,934
Local Match									
LSSRP Bond									
Local AC									
Total								3,360,934	3,360,934

Project #:
5944(102)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4327 BRIDGE NO. PM00136, Bridge Preventive Miantenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			226,704						226,704
R/W									
CON								1,088,172	1,088,172
Total			226,704					1,088,172	1,314,876
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			200,701					963,359	1,164,060
Local Match			26,003					124,813	150,816
LSSRP Bond									
Local AC									
Total			226,704					1,088,172	1,314,876
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			200,701						200,701
Local Match			26,003						26,003
LSSRP Bond									
Local AC									
Total			226,704						226,704
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								963,359	963,359
Local Match								124,813	124,813
LSSRP Bond									
Local AC									
Total								1,088,172	1,088,172

Project #:
5944(125)
5944(140)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Salinas 4559 BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE					420,499				420,499
R/W									
CON								1,561,990	1,561,990
Total					420,499			1,561,990	1,982,489
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					372,268			1,382,830	1,755,098
Local Match					48,231			179,160	227,391
LSSRP Bond									
Local AC									
Total					420,499			1,561,990	1,982,489
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					372,268				372,268
Local Match					48,231				48,231
LSSRP Bond									
Local AC									
Total					420,499				420,499
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,382,830	1,382,830
Local Match								179,160	179,160
LSSRP Bond									
Local AC									
Total								1,561,990	1,561,990

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 1860 BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,200,000	314,407							1,514,407
R/W	800,000	5,000							805,000
CON			14,264,540						14,264,540
Total	2,000,000	319,407	14,264,540						16,583,947

Project #:
NBIL(501)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,760,000	256,526			14,264,540				16,281,066
Local Match	240,000	62,881							302,881
LSSRP Bond									
Local AC			14,264,540		-14,264,540				
Total	2,000,000	319,407	14,264,540						16,583,947

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	960,000	251,526							1,211,526
Local Match	240,000	62,881							302,881
LSSRP Bond									
Local AC									
Total	1,200,000	314,407							1,514,407

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	800,000	5,000							805,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000	5,000							805,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					14,264,540				14,264,540
Local Match									
LSSRP Bond									
Local AC			14,264,540		-14,264,540				
Total			14,264,540						14,264,540

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3272 BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost Project agreement required.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,984,883	30,543							4,015,426
R/W	565,500								565,500
CON								34,807,554	34,807,554
Total	4,550,383	30,543						34,807,554	39,388,480

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	4,028,454	27,040						30,815,128	34,870,621
Local Match	521,929	3,503						3,992,426	4,517,859
LSSRP Bond									
Local AC									
Total	4,550,383	30,543						34,807,554	39,388,480

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,527,817	27,040							3,554,857
Local Match	457,066	3,503							460,569
LSSRP Bond									
Local AC									
Total	3,984,883	30,543							4,015,426

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,637								500,637
Local Match	64,863								64,863
LSSRP Bond									
Local AC									
Total	565,500								565,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								30,815,128	30,815,128
Local Match								3,992,426	3,992,426
LSSRP Bond									
Local AC									
Total								34,807,554	34,807,554

Project #:

5943(043)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 4194 BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		546,750							546,750
R/W					50,000				50,000
CON								3,061,800	3,061,800
Total		546,750			50,000			3,061,800	3,658,550
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		484,038			44,265			2,710,612	3,238,914
Local Match		62,712			5,735			351,188	419,636
LSSRP Bond									
Local AC									
Total		546,750			50,000			3,061,800	3,658,550
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		484,038							484,038
Local Match		62,712							62,712
LSSRP Bond									
Local AC									
Total		546,750							546,750
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Project #:
5943(075)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 2306 BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	580,000				400,000				980,000
R/W					100,000				100,000
CON								3,745,000	3,745,000
Total	580,000				500,000			3,745,000	4,825,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	513,474				442,650			3,315,449	4,271,573
Local Match	66,526				57,350			429,552	553,428
LSSRP Bond									
Local AC									
Total	580,000				500,000			3,745,000	4,825,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	513,474				354,120				867,594
Local Match	66,526				45,880				112,406
LSSRP Bond									
Local AC									
Total	580,000				400,000				980,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,315,449	3,315,449
Local Match								429,552	429,552
LSSRP Bond									
Local AC									
Total								3,745,000	3,745,000

Project #:
5943(056)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3565 BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	530,644	15,407							546,051
R/W		50,000							50,000
CON								1,525,500	1,525,500
Total	530,644	65,407						1,525,500	2,121,551
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	469,779	57,905						1,350,525	1,878,209
Local Match	60,865	7,502						174,975	243,342
LSSRP Bond									
Local AC									
Total	530,644	65,407						1,525,500	2,121,551
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	469,779	13,640							483,419
Local Match	60,865	1,767							62,632
LSSRP Bond									
Local AC									
Total	530,644	15,407							546,051
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		44,265							44,265
Local Match	0	5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,350,525	1,350,525
Local Match								174,975	174,975
LSSRP Bond									
Local AC									
Total								1,525,500	1,525,500

Project #: 5943(062)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3424 BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	899,490	15,407							914,897
R/W	164,200								164,200
CON								1,794,000	1,794,000
Total	1,063,690	15,407						1,794,000	2,873,097

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,063,690	15,407						1,794,000	2,873,097
Local Match									
LSSRP Bond									
Local AC									
Total	1,063,690	15,407						1,794,000	2,873,097

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	899,490	15,407							914,897
Local Match									
LSSRP Bond									
Local AC									
Total	899,490	15,407							914,897

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	164,200								164,200
Local Match									
LSSRP Bond									
Local AC									
Total	164,200								164,200

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,794,000	1,794,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,794,000	1,794,000

Project #: 5943(055)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 106 BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,000	40,500							115,500
R/W									
CON		771,000							771,000
Total	75,000	811,500							886,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398	806,855							873,252
Local Match	8,603	4,645							13,248
LSSRP Bond									
Local AC									
Total	75,000	811,500							886,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,398	35,855							102,252
Local Match	8,603	4,645							13,248
LSSRP Bond									
Local AC									
Total	75,000	40,500							115,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		771,000							771,000
Local Match									
LSSRP Bond									
Local AC									
Total		771,000							771,000

Project #:
5943(057)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3425 BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	400,000	185,284	30,407						615,691
R/W		60,000							60,000
CON								2,853,750	2,853,750
Total	400,000	245,284	30,407					2,853,750	3,529,441
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000	245,284	30,407					2,853,750	3,529,441
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	245,284	30,407					2,853,750	3,529,441
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	400,000	185,284	30,407						615,691
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	185,284	30,407						615,691
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		60,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000							60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,853,750	2,853,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,853,750	2,853,750

Project #: 5943(054)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3822 BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	486,117	87,148	30,407						603,672
R/W	50,000								50,000
CON								1,625,000	1,625,000
Total	536,117	87,148	30,407					1,625,000	2,278,672

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	536,117	87,148	30,407					1,625,000	2,278,672
Local Match									
LSSRP Bond									
Local AC									
Total	536,117	87,148	30,407					1,625,000	2,278,672

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	486,117	87,148	30,407						603,672
Local Match									
LSSRP Bond									
Local AC									
Total	486,117	87,148	30,407						603,672

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,625,000	1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,625,000	1,625,000

Project #:
5943(063)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz 1142 BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,522,400		100,000						2,622,400
R/W	5,900,500		100,000						6,000,500
CON								19,872,738	19,872,738
Total	8,422,900		200,000					19,872,738	28,495,638
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	7,456,793		177,060					17,593,335	25,227,188
Local Match	289,319		11,470					1,674,690	1,975,480
LSSRP Bond	676,787		11,470					604,713	1,292,970
Local AC									
Total	8,422,900		200,000					19,872,738	28,495,638
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,233,081		88,530						2,321,611
Local Match	289,319		11,470						300,789
LSSRP Bond									
Local AC									
Total	2,522,400		100,000						2,622,400
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	5,223,713		88,530						5,312,243
Local Match									
LSSRP Bond	676,787		11,470						688,257
Local AC									
Total	5,900,500		100,000						6,000,500
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								17,593,335	17,593,335
Local Match								1,674,690	1,674,690
LSSRP Bond								604,713	604,713
Local AC									
Total								19,872,738	19,872,738

Project #: 5025(048)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3959 BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								1,890,000	1,890,000
Total	500,000				150,000			1,890,000	2,540,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000				150,000			1,890,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				150,000			1,890,000	2,540,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Project #:

5936(111)
5936(132)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 1765 BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Project #: 5936(061)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3820 BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	55,000		55,000						110,000
R/W					50,000				50,000
CON								308,000	308,000
Total	55,000		55,000		50,000			308,000	468,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,000		55,000		50,000			308,000	468,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		55,000		50,000			308,000	468,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	55,000		55,000						110,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000		55,000						110,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								308,000	308,000
Local Match									
LSSRP Bond									
Local AC									
Total								308,000	308,000

Project #: 5936(092)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4383 BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			336,000						336,000
R/W								100,000	100,000
CON								1,260,000	1,260,000
Total			336,000					1,360,000	1,696,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			336,000					1,360,000	1,696,000
Local Match									
LSSRP Bond									
Local AC									
Total			336,000					1,360,000	1,696,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			336,000						336,000
Local Match									
LSSRP Bond									
Local AC									
Total			336,000						336,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Project #:

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4001 BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	485,000								485,000
R/W					600,000				600,000
CON								2,724,000	2,724,000
Total	485,000				600,000			2,724,000	3,809,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	485,000				600,000			2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000				600,000			2,724,000	3,809,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

Project #:
5936(112)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4460 BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			575,000						575,000
R/W								1,000,000	1,000,000
CON								2,165,000	2,165,000
Total			575,000					3,165,000	3,740,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			575,000					3,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
Total			575,000					3,165,000	3,740,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			575,000						575,000
Local Match									
LSSRP Bond									
Local AC									
Total			575,000						575,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,165,000	2,165,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,165,000	2,165,000

Project #:
5936(134)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3816 BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	450,000								450,000
R/W					250,000				250,000
CON							1,848,000		1,848,000
Total	450,000				250,000		1,848,000		2,548,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	450,000				250,000		1,848,000		2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000				250,000		1,848,000		2,548,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,848,000		1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,848,000		1,848,000

Project #:
5936(093)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3821 BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON								1,624,000	1,624,000
Total	290,000				200,000			1,624,000	2,114,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	290,000				200,000			1,624,000	2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				200,000			1,624,000	2,114,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,624,000	1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,000	1,624,000

Project #:
5936(094)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3520 BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	650,000								650,000
R/W	100,000								100,000
CON						5,345,000			5,345,000
Total	750,000					5,345,000			6,095,000

Project #:
5936(086)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	750,000					5,345,000			6,095,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000					5,345,000			6,095,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						5,345,000			5,345,000
Local Match									
LSSRP Bond									
Local AC									
Total						5,345,000			5,345,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3786 BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	295,000								295,000
R/W	100,000								100,000
CON								1,652,000	1,652,000
Total	395,000							1,652,000	2,047,000

Project #:
5936(091)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	395,000							1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	395,000							1,652,000	2,047,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3815 BRIDGE NO. 36C0121, REDWOOD RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	560,000								560,000
R/W	200,000								200,000
CON	1,442,000	1,173,286							2,615,286
Total	2,202,000	1,173,286							3,375,286

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,202,000	1,173,286							3,375,286
Local Match									
LSSRP Bond									
Local AC									
Total	2,202,000	1,173,286							3,375,286

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,000								560,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000								560,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,442,000	1,173,286							2,615,286
Local Match									
LSSRP Bond									
Local AC									
Total	1,442,000	1,173,286							2,615,286

Project #: 5936(097)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3817 BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	210,000				150,000				360,000
R/W					250,000				250,000
CON						1,216,000			1,216,000
Total	210,000				400,000	1,216,000			1,826,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	210,000				400,000	1,216,000			1,826,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				400,000	1,216,000			1,826,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	210,000				150,000				360,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				150,000				360,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						1,216,000			1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,216,000			1,216,000

Project #:
5936(096)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4292 BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	384,000								384,000
R/W					46,000				46,000
CON								1,430,400	1,430,400
Total	384,000				46,000			1,430,400	1,860,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	384,000				46,000			1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total	384,000				46,000			1,430,400	1,860,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	384,000								384,000
Local Match									
LSSRP Bond									
Local AC									
Total	384,000								384,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					46,000				46,000
Local Match									
LSSRP Bond									
Local AC									
Total					46,000				46,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,430,400	1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,430,400	1,430,400

Project #:
5936(127)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3818 BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	285,000								285,000
R/W					100,000				100,000
CON								1,596,000	1,596,000
Total	285,000				100,000			1,596,000	1,981,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	285,000				100,000			1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				100,000			1,596,000	1,981,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Project #:
5936(095)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3844 BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	415,000								415,000	5936(070)
R/W										5936(103)
CON	1,617,242							550,000	2,167,242	5936(104)
Total	2,032,242							550,000	2,582,242	5936(105)
										5936(106)
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
Fed \$	1,799,144							486,915	2,286,059	5936(107)
Local Match	233,098							63,085	296,183	5936(113)
LSSRP Bond										5936(117)
Local AC										5936(118)
Total	2,032,242							550,000	2,582,242	5936(119)
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	367,400								367,400	
Local Match	47,601								47,601	
LSSRP Bond										
Local AC										
Total	415,000								415,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	1,431,744							486,915	1,918,659	
Local Match	185,498							63,085	248,583	
LSSRP Bond										
Local AC										
Total	1,617,242							550,000	2,167,242	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 35

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	30,267,201	3,904,503	8,325,144	360,900	17,823,649	6,561,000	4,621,750	98,868,058	170,732,204
Local Match	1,824,175	211,676	37,473		163,390			8,556,680	10,793,393
LSSRP Bond	714,733	20,018	816,664					604,713	2,156,129
Local AC		261,212	14,003,328		-14,264,540				
Total for all Phases	32,806,109	4,397,409	23,182,609	360,900	3,722,499	6,561,000	4,621,750	108,029,450	183,681,726