

AMBAG MTIP: FY 2018-19 to 2021-22

Grouped Projects for Safety Improvements - SHOPP Mobility Program - Back-Up List

MPO ID: SHOPP2

CTIPS ID: 201-0000-0450

\$ X 1,000

Prog Yr	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
18/19	MON	0N200	0064Q	101	In Monterey County in and near the City of Salinas 0.4 mil north of the Airport Boulevard OC to 0.3 miles south of the San Miguel Canyon OC. Construct Transportation Management System.	\$260	\$1,000	\$54	\$1,920	\$2,974
18/19	MON	1H990	2735	VAR	In various counties, on various routes, and at various locations. Replace and upgrade existing detection field elements for the Traffic Management System (TMS).	\$585	\$1,160	\$20	\$0	\$1,180
19/20							\$0	\$21	\$3,665	\$3,686
SHOPP-MOBILITY TOTAL						\$845	\$2,160	\$95	\$5,585	\$7,840

AMBAG MTIP: FY 2018-19 to 2021-22

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - Back-Up List

MPO ID: SHOPP3					CTIPS ID: 201-0000-0529		\$ x 1000				
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
19/20	201.110	MON	0F970	9700	101	Near Soledad, from Route 146 to Front Street at the North Soledad Overhead No. 44-91R. Rehabilitate bridge.	\$2,098	\$0	\$1,578	\$8,893	\$10,471
19/20	201.112	MON	0A090	0900A	156	Near Castroville, from Route 183 to Castroville Boulevard. Upgrade bridge railing and widen overhead.	\$2,000	\$0	\$467	\$6,390	\$6,857
18/19	201.112	SCR	1F520	2585	1	Near the city of Santa Cruz, on Routes 1 and 17 at various locations. Bridge rail replacement and upgrades.	\$949	\$0	\$0	\$5,226	\$5,226
18/19	201.110	MON	1H460	2654	1	In Monterey County about 11.3 miles south of Carmel-By-The-Sea at Garrapata Creek Bridge (44-0018). Bridge rehabilitation. Electrochemical Chloride Extraction (ECE) of bridge structure. (For information only: \$11,090K SHOPP-Future Need)	\$700	\$1,500	\$90	\$0	\$1,590
20/21								\$0	\$0	\$9,500	\$9,500
19/20	201.119	SCR	1H480	2736	1	In Capitola, at Soquel Creek Bridge No. 36-0013. Place Rock Slope Protection (RSP) to protect bridge foundation.	\$1,591	\$1,370	\$196	\$0	\$1,566
21/22							\$0	\$546	\$4,000	\$4,546	
19/20	201.110	SCR	1H470	2655	9	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 (PM 13.61) and Kings Creek Bridge No. 36-0054 (PM 15.49). Replace bridges to maintain standards of safety and reliability.	\$2,692	\$2,884	\$888	\$0	\$3,772
21/22							\$0	\$660	\$16,086	\$16,746	
18/19	201.112	MON	1H490	2656	1	In Monterey County near Big Sur, at the Castro Canon Bridge No. 44-0035. Upgrade bridge railing and approach railings to meet current standards.	\$0	\$ 608	\$0	\$0	\$608
19/20							\$ 1,345	\$ 182	\$0	\$1,527	
20/21							\$ 2,367	\$0	\$0	\$2,367	
18/19	201.112	MON	1H800	2696	1	In Monterey County, near Carmel-by-the-Sea, at the Garrapata Creek Bridge No. 44-018. Replace bridge railing to meet current traffic safety standards. (Long Lead)		\$ 1,600	\$0	\$0	\$1,600
18/19	201.112	MON	1F820	2565	101	Near Paso Robles, at San Antonio River Bridge No 44-0141L/R. Bridge seismic restoration	\$1,529	\$ 1,800	\$15	\$0	\$1,815
19/20							\$0	\$841	\$9,970	\$10,811	
Prior	201.112	MON	1F510	2524	1	Near Lucia from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	\$3,500	\$0	\$0	\$0	\$0
							\$15,059	\$13,474	\$5,463	\$60,065	\$79,002

AMBAG MTIP: FY 2018-19 to 2021-2022

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

MPO ID: SHOPP1					CTIPS ID: 201-0000-0451		\$ x 1000				
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
19/20	201.235	MON	1F900	2571	101	In Monterey and San Benito counties from north of North Gonzalez Overcrossing to the Santa Clara County line. Roadside safety improvements.	\$2,106	\$0	\$456	\$5,723	\$6,179
18/19	201.015	MON	1G310	2595	VAR	In Monterey, Santa Cruz, and San Benito counties, on various routes at various locations. Replace and install advance curve warning signs.	\$754	\$1,044	\$83	\$2,404	\$3,531
18/19	201.235	SCR	1C980	2452	1	In Santa Cruz and Monterey counties, from south of Salinas Road to south of Larkin Valley Road Undercrossing. Construct maintenance vehicle pull outs, repairing guardrail, improve gate access, and relocate irrigation equipment.	\$1,798	\$0	\$5	\$4,125	\$4,130
19/20	201.010	SCR	1H060	2636	1	In and near Santa Cruz, from 0.1 mile south of Route 1/17 Separation to 0.4 mile south of Pasatiempo Overcrossing; also on Route 17 (PM 0.0/0.3). Realign southbound Route 17 connector to southbound Route 1.	\$2,939	\$0	\$658	\$7,784	\$8,442
18/19	201.015	MON	0T991	2312Y	101	In and near Kind City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$0	\$344	\$0	\$0	\$344
19/20							\$0	\$0	\$1,299	\$1,299	
19/20	201.010	SCR	1G990	2625	129	Near Watsonville, at Lakeview Road. Construct roundabout and improve street lighting.	\$2,564	\$0	\$749	\$5,816	\$6,565
18/19	201.010	SBT	1H810	2697	25	In San Benito (SBT) County on Route 25, approximately 32 miles south of the City of Hollister, from 0.7 miles north of the San Benito Lateral/Old Hernandez Road at PM 18.8 to PM 19.1. Shift horizontal alignment and widen throughout to provide greater catchment and flatten slope repose.	\$1,181	\$1,756	\$345	\$0	\$2,101
19/20							\$0	\$363	\$5,771	\$6,134	
18/19	201.235	MON	1H020	2633	101	In Monterey County near Bradley at Camp Roberts Safety Roadside Rest Area. Upgrade northbound and southbound SRRA facilities.	\$0	\$1,763	\$35	\$0	\$1,798
19/20							\$0	\$0	\$6,113	\$6,113	
18/19	201.015	MON	1H050	2635	101	In Monterey County, in and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts.	\$0	\$700	\$0	\$0	\$700
19/20							\$1,900	\$195	\$0	\$2,095	
21/22							\$0	\$0	\$6,750	\$6,750	
18/19	201.010	MON	1I460	2742	68	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements.	\$0	\$1,207	\$0	\$0	\$1,207
20/21							\$2,053	\$555	\$0	\$2,608	
21/22							\$0	\$0	\$8,612	\$8,612	
18/19	201.010	SBT	1I480	2746	25	Near Hollister, at the intersection of Route 25 and Route 156. Improve safety by constructing a roundabout.	\$0	\$1,295	\$219	\$0	\$1,514
20/21							\$0	\$0	\$9,114	\$9,114	
							\$11,342	\$12,062	\$3,663	\$63,511	\$79,236

AMBAG MTIP: FY 2018-19 to 2021-22

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Back-Up List

MPO ID: SHOPP4					CTIPS ID: 201-0000-0498		\$ x 1000				
Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
18/19	201.121	SCR	1C850	2432	1	Near the city of Santa Cruz, from North Aptos Underpass to Route 9. Rehabilitate pavement.	\$1,646	\$0	\$19	\$16,034	\$16,053
18/19	201.121	MON	1F680	2534	1	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Pavement rehabilitation.	\$858	\$1,427	\$97	\$27,163	\$28,687
18/19	201.121	MON	1F700	2540	101	In and near Salinas, from north of North Gonzales Overcrossing to East Market Street. Pavement rehabilitation.	\$2,190	\$0	\$70	\$26,400	\$26,470
18/19	201.122	MON	1F740	2546	101	Near King City, from south of Paris Valley Road Overcrossing to Rancho Undercrossing. Roadway rehabilitation.	\$1,873	\$0	\$14	\$30,440	\$30,454
18/19	201.151	MON	0Q500	2230	1	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge. Replace culvert.	\$936	\$1,124	\$113	\$0	\$1,237
19/20							\$0	\$23	\$2,102	\$2,125	
18/19	201.240	VAR	1H970	2704	VAR	In Santa Barbara, San Luis Obispo, Monterey and San Benito Counties, at various locations. Advance mitigation banking credits.	\$220	\$0	\$2,919	\$0	\$2,919
18/19	201.121	MON	1H000	2631	68	In and near Pacific Grove from Forest Avenue to Junction of Rte 1/68 Separation (South). Pavement preservation. (For information only: \$11,691K SHOPP-Future Need)	\$482	\$1,638	\$312	\$0	\$1,950
20/21							\$0	\$70	\$9,671	\$9,741	
19/20	201.151	SCR	0J200	1967	1	On Route 1 in Santa Cruz County near Davenport and south of Waddell Creek from PM 31.9 to 35.7. Replace culverts. (For information only: \$7,303K SHOPP-Future Need)	\$964	\$1,940	\$344	\$0	\$2,284
21/22							\$0	\$84	\$4,935	\$5,019	
19/20	201.122	MON	1H690	2679	101	Near Salinas, from 0.4 mile south of Espinosa Road Undercrossing to San Benito County line. Reconstruct embankment, widen shoulders, improve drainage systems, upgrade barrier railing, cold plane pavement, place Rubberized Hot Mix Asphalt concrete (RHMA) and place Hot Mix Asphalt (HMA) to rehabilitate roadway.) G13 Contingency Project.	\$4,500	\$6,300	\$1,300	\$0	\$7,600
21/22							\$0	\$393	\$0	\$393	
18/19	201.150	MON	0P300	3030	1	In Monterey County on Route 1 near Lucia, north of Mill Creek Bridge. Stabilize highway segment caused by erosion. (Long Lead)	\$0	\$2,376	\$0	\$0	\$2,376
18/19	201.170	MON	1H040	2634	VAR	In Monterey and Santa Cruz Counties on various routes. Replace overhead guide signs with retro-reflective sheeting.	\$0	\$ 1,000	\$ 38	\$ -	\$1,038
19/20							\$ -	\$ -	\$ 2,217	\$2,217	
18/19	201.240	SCR	1G260	2593	17	Near Scotts Valley, from 0.06 miles south of Laurel Road to 0.25 miles north of Laurel Road. Construct wildlife undercrossing. FCO for PA&ED, PS&E and R/W only. Local contributions to fund remaining components (\$5,000K Measure D and \$3,000K Land Trust).	\$738	\$2,013	\$226	\$0	\$2,239
20/21							\$0	\$138	\$0	\$138	
TOTAL							\$14,407	\$17,818	\$6,160	\$118,962	\$142,940

AMBAG MTIP: FY 2018-19 to 2021-2022

Grouped Projects for Safety Improvements - SHOPP Mandates Program - Back-Up List

MPO ID: SHOPP7

CTIPS ID: 201-0000-0453

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
18/19	201.335	SCR	0Q601	1989Y	17	In Santa Cruz, from 0.7 mile North Route 1/17 Separation to Beulah Park undercrossing. Landscape mitigation for EA 05-0Q600	\$518	\$0	\$0	\$1,044	\$1,044
19/20	201.335	SCR	1F920	2569	9	In and near the city of Santa Cruz, from Route 1 to north of Fall Creek Drive. Stormwater improvements.	\$3,224	\$0	\$86	\$2,836	\$2,922
18/19	201.361	SCR	1G160	2590	VAR	In Santa Cruz County on Routes 1, 9, 17, 129, and 152 at various locations. Install Accessible Pedestrian Signals (APS).	\$1,175	\$0	\$11	\$2,020	\$2,031
18/19	201.361	MON	1H220	2647	68	In Pacific Grove, from 17 Mile Drive to Congress Ave. Construct ADA compliant pathway along eastbound Route 68, upgrade curb ramps and sidewalk to meet ADA standards. Relocate streetlight pole and signs, remove and replant trees.	\$0	\$ 313	\$0	\$0	\$ 313
19/20							\$ 790	\$ 48	\$0	\$ 838	
21/22							\$0	\$ 20	\$ 1,341	\$ 1,361	
18/19	201.361	MON	1H230	2648	218	In Seaside, from El Monte Road to Fremont Boulevard. Construct new sidewalks/upgrade pedestrian pathway and construct/upgrade curb ramps to meet current standards.	\$0	\$ 630	\$0	\$0	\$ 630
19/20							\$ 1,269	\$ 1,372	\$0	\$ 2,641	
21/22							\$0	\$0	\$ 1,669	\$ 1,669	
18/19	201.335	SCR	1G950	2627	9	In Santa Cruz County, near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Replace failed culverts systems and construct energy dissipaters.	\$0	\$ 1,445	\$0	\$0	\$ 1,445
20/21							\$ 2,377	\$ 1,078	\$0	\$ 3,455	
21/22							\$0	\$ 271	\$ 7,386	\$ 7,657	
18/19	201.361	SCR	1F620	2530	152	In Monterey County, near Watsonville from 0.1 mile east of Beverly Drive to Holohan Road/College Road. Construct pedestrian bridge next to the Corralitos Creek Bridge, concrete barrier, retaining wall, curb, gutter and sidewalk to meet ADA standards.	\$0	\$ 1,621	\$0	\$0	\$1,621
20/21							\$ 2,430	\$ 623	\$0	\$3,053	
21/22							\$0	\$0	\$ 4,981	\$4,981	
TOTAL							\$4,917	\$10,875	\$3,509	\$21,277	\$35,661

AMBAG MTIP: FFY 2018-19 to FFY 2021-22

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

MPO ID: BP01GP

CTIPS ID: 201-0000-0473

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Notes
City of Salinas	City of Salinas Alvin Drive and Linwood Drive SRTS Improvements	The project improves & adds bicycle and pedestrian facilities along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive with the implementation of road diets, buffered bike lanes and sparrows, and pedestrian crossing and ramp enhancements.	\$0	\$0	\$2,395,000	\$2,395,000	\$2,959 ATP (\$522K in 16/17, \$42 in 17/18 and 2,395K in 18/19); \$339.4 toll credits
City of Watsonville	City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker street	Construct 2400 foot pedestrian and bicycle path parallel to existing railroad tracks and within existing railroad right of way. Provide public outreach and training to improve bicycle and pedestrian safety	\$0	\$0	\$688,000	\$688,000	\$688K ATP fund allocation expected in FY18/19 (extension approved by CTC 5/18).
City of Salinas	City of Salinas Bardin Road SRTS to School Improvements	The project would improve pedestrian, bicycle, and vehicular facilities along Bardin Road and Alisal Street including buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements.	\$0	\$0	\$3,614,000	\$3,614,000	\$4,430 ATP (\$786K in 16/17, \$30 in 17/18 and 3,614K in 18/19); \$508.12 toll credits
City of Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program	Combination infrastructure/NI SRTS project to install infrastructure improvements at intersections surrounding Santa Cruz City Schools and support related non-infrastructure education and encouragement programming.	\$0	\$0	\$864,000	\$864,000	\$1,404 ATP funds (\$460K in 16/17, \$80K in 17/18 and \$864K in 18/19); \$161.04 toll credits
City of Monterey	North Fremont Bike and Pedestrian Access and Safety Improvements	Class IV bicycle lanes in the median of North Fremont, bicycle guide signing, and bicycle detection at each of the five intersections; changes to the travel lanes and median to accommodate Class IV bicycle lanes and BRT queue jumps; shortened pedestrian crossing distances and median refuge areas; and modifications to traffic signals to add bike signals, audible pedestrian signals and countdown pedestrian heads.	\$0	\$0	\$9,440,000	\$9,440,000	18/19, CON: \$5,637 ATP, \$2,993K Local and \$810K Measure X funds. (Note: For information only: This project also includes \$841K ATP funds and \$488K Local funds in Prior years, PE.)
City of Santa Cruz	Rail Trail Segment 8 and 9 Design and Environmental Review	Design and environmental review and permitting for 2.18 miles of separated multiuse trail in the City and County of Santa Cruz. Noninfrastructure safety, education, and encouragement programs to encourage active transportation in advance of trail construction.	\$4,500,000	\$100,000	\$28,334,000	\$32,934,000	In 19/20: PE-\$2,600K ATP funds and \$1,400K local funds; CON-\$169K ATP funds. In 20/21: PE-\$400K ATP and \$100K Local; RW-\$100K Local; CON-\$28,165K-Local.
Monterey County	Via Salinas Valley	An Active Transportation Education Program	\$0	\$0	\$1,158,000	\$1,158,000	\$965K ATP funds in 19/20, CON and \$193K Local (Office of Traffic Safety Grant) funds in 19/20, CON
TOTAL			\$4,500,000	\$100,000	\$46,493,000	\$51,093,000	

AMBAG MTIP: FFY 2018-19 to FFY 2021-22

Grouped Project for Safety Improvement (HSIP): Back-up list

MPO ID: HSIP08
CTIPS ID: 201-0000-0464

Project Location	Description of Work	Agency	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Approved Federal Funds
Various locations along Carmel Valley Road, Carpenteria Road, Outlook Drive, Laureles Grade, Old Stage Road, Reservation Road, and San Juan Road.	Upgrade existing guardrails.	Monterey County	\$600,000	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Intersections of Castroville Boulevard at Elkhorn Road (in the community of Castroville) and Rio Road at Via Nona Marie (in the community of Carmel Valley).	Install pedestrian activated overhead beacon and streetlights; Install rectangular rapid flashing beacons.	Monterey County	\$244,500	\$244,500	\$0	\$0	\$244,500	\$0	\$0	\$0	\$244,500
Various locations throughout the County.	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted	Monterey County	\$3,222,200	\$3,222,200	\$0	\$575,400	\$0	\$0	\$0	\$2,646,800	\$3,222,200
Alisal St between Blonco St and Front St	Install left-turn lane and add turn phase at four intersections with no left-turn lane or left-turn phase, provide protected left-turn phase for three intersections with left-turn lane but no left-turn phase, and conduct road diet	Salinas	\$2,600,100	\$2,340,090	\$260,010	\$315,000	\$0	\$0	\$0	\$2,025,090	\$2,340,090
N Main St between Chaparral St and Navajo Dr	Install a traffic signal, and a median opening to allow Main St and restrict Chaparral Left-turn	Salinas	\$650,900	\$585,810	\$65,090	\$85,500	\$0	\$0	\$0	\$500,310	\$585,810
Various locations at unsignalized locations throughout the City of Santa Cruz.	Install crosswalk enhancements including pedestrian signs, advanced yield lines with associated signs, high visibility crosswalk markings, bulbouts and Rectangular Rapid Flashing Beacons (RRFBs).	Santa Cruz	\$968,200	\$968,200	\$0	\$0	\$968,200	\$0	\$0	\$0	\$968,200
Bay Street between Escalona Drive and King Street	Sidewalk completion on the west side of Bay Street	Santa Cruz	\$627,700	\$564,930	\$62,770	\$67,770	\$0	\$0	\$497,160	\$0	\$564,930
Bay Street between Escalona Drive and King Street	Protected left turn phase at Bay Street/King Street and segment lighting on Bay Street between Escalona Drive and King Street	Santa Cruz	\$336,900	\$336,900	\$0	\$40,400	\$0	\$0	\$296,500	\$0	\$336,900
La Madrona Drive, El Rancho Drive, and Swanton Road.	Upgrade existing guardrails.	Santa Cruz County	\$1,183,200	\$1,183,200	\$0	\$0	\$1,183,200	\$0	\$0	\$0	\$1,183,200
On La Madrona Drive 0.2 miles south of Silverwood Drive (PM 1.82) and at La Madrona Drive near Via Vinca (PM 1.32).	Install guardrail	Santa Cruz County	\$320,000	\$320,000	\$0	\$50,000	\$0	\$0	\$270,000	\$0	\$320,000
			\$10,753,700	\$10,365,830	\$387,870	\$1,134,070	\$2,995,900	\$0	\$1,063,660	\$5,172,200	\$10,365,830

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2018, 2:40 PM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4629 BRIDGE NO. PM00191, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects. New!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE							225,000		225,000	
R/W										
CON								655,668	655,668	
Total							225,000	655,668	880,668	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$							199,193	580,463	779,655	
Local Match							25,808	75,205	101,013	
LSSRP Bond										
Local AC										
Total							225,000	655,668	880,668	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$							199,193		199,193	
Local Match							25,808		25,808	
LSSRP Bond										
Local AC										
Total							225,000		225,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								580,463	580,463	
Local Match								75,205	75,205	
LSSRP Bond										
Local AC										
Total								655,668	655,668	

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 2310 BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit Bridge Replacement

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,350,000								1,350,000
R/W	126,500	204,329	174,528						505,357
CON							7,020,000		7,020,000
Total	1,476,500	204,329	174,528				7,020,000		8,875,357
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,307,145	180,892	154,510				6,214,806		7,857,354
Local Match	154,845								154,845
LSSRP Bond	14,510	23,437	20,018				805,194		863,158
Local AC									
Total	1,476,500	204,329	174,528				7,020,000		8,875,357
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,195,155								1,195,155
Local Match	154,845								154,845
LSSRP Bond									
Local AC									
Total	1,350,000								1,350,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	111,990	180,892	154,510						447,393
Local Match									
LSSRP Bond	14,510	23,437	20,018						57,964
Local AC									
Total	126,500	204,329	174,528						505,357
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							6,214,806		6,214,806
Local Match									
LSSRP Bond							805,194		805,194
Local AC									
Total							7,020,000		7,020,000

Project #: 5944(040)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3491 BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	603,169								603,169
R/W					116,000				116,000
CON								676,666	676,666
Total	603,169				116,000			676,666	1,395,835
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	603,169				116,000			676,666	1,395,835
Local Match									
LSSRP Bond									
Local AC									
Total	603,169				116,000			676,666	1,395,835
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	603,169								603,169
Local Match									
LSSRP Bond									
Local AC									
Total	603,169								603,169
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					116,000				116,000
Local Match									
LSSRP Bond									
Local AC									
Total					116,000				116,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								676,666	676,666
Local Match									
LSSRP Bond									
Local AC									
Total								676,666	676,666

Project #: 5944(099)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1241 BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000								75,000
R/W									
CON				318,994					318,994
Total	75,000			318,994					393,994
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			282,405					348,803
Local Match	8,603			36,589					45,191
LSSRP Bond									
Local AC									
Total	75,000			318,994					393,994
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				282,405					282,405
Local Match				36,589					36,589
LSSRP Bond									
Local AC									
Total				318,994					318,994

Project #: 5944(123)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3407 BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,175,796								1,175,796
R/W					229,000				229,000
CON								10,652,222	10,652,222
Total	1,175,796				229,000			10,652,222	12,057,018
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,932				202,734			9,430,412	10,674,078
Local Match	134,864				26,266			1,221,810	1,382,940
LSSRP Bond									
Local AC									
Total	1,175,796				229,000			10,652,222	12,057,018
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,932								1,040,932
Local Match	134,864								134,864
LSSRP Bond									
Local AC									
Total	1,175,796								1,175,796
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					202,734				202,734
Local Match					26,266				26,266
LSSRP Bond									
Local AC									
Total					229,000				229,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Project #: 5944(098)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3490 BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	596,534								596,534
R/W					39,100				39,100
CON								1,288,389	1,288,389
Total	596,534				39,100			1,288,389	1,924,023
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	596,534				39,100			1,288,389	1,924,023
Local Match									
LSSRP Bond									
Local AC									
Total	596,534				39,100			1,288,389	1,924,023
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	596,534								596,534
Local Match									
LSSRP Bond									
Local AC									
Total	596,534								596,534
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,100				39,100
Local Match									
LSSRP Bond									
Local AC									
Total					39,100				39,100
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,288,389	1,288,389
Local Match									
LSSRP Bond									
Local AC									
Total								1,288,389	1,288,389

Project #: 5944(100)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1243 BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	37,500								37,500
R/W									
CON		142,016							142,016
Total	37,500	142,016							179,516
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	37,500	142,016							179,516
Local Match									
LSSRP Bond									
Local AC									
Total	37,500	142,016							179,516
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	37,500								37,500
Local Match									
LSSRP Bond									
Local AC									
Total	37,500								37,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		142,016							142,016
Local Match									
LSSRP Bond									
Local AC									
Total		142,016							142,016

Project #: 5944(124)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3540 BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	660,575								660,575
R/W		88,000							88,000
CON							2,255,525		2,255,525
Total	660,575	88,000					2,255,525		3,004,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	660,575	88,000					2,255,525		3,004,100
Local Match									
LSSRP Bond									
Local AC									
Total	660,575	88,000					2,255,525		3,004,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	660,575								660,575
Local Match									
LSSRP Bond									
Local AC									
Total	660,575								660,575
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		88,000							88,000
Local Match									
LSSRP Bond									
Local AC									
Total		88,000							88,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,255,525		2,255,525
Local Match									
LSSRP Bond									
Local AC									
Total							2,255,525		2,255,525

Project #:
5944(103)

2016/17-2021/22 Highway Bridge Program

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Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 1242 BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	37,500								37,500
R/W									
CON		142,017							142,017
Total	37,500	142,017							179,517
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	37,500	142,017							179,517
Local Match									
LSSRP Bond									
Local AC									
Total	37,500	142,017							179,517
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	37,500								37,500
Local Match									
LSSRP Bond									
Local AC									
Total	37,500								37,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		142,017							142,017
Local Match									
LSSRP Bond									
Local AC									
Total		142,017							142,017

Project #: 5944(124)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 3538 BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	693,230								693,230
R/W					122,000				122,000
CON								3,360,934	3,360,934
Total	693,230				122,000			3,360,934	4,176,164
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	693,230				122,000			3,360,934	4,176,164
Local Match									
LSSRP Bond									
Local AC									
Total	693,230				122,000			3,360,934	4,176,164
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	693,230								693,230
Local Match									
LSSRP Bond									
Local AC									
Total	693,230								693,230
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					122,000				122,000
Local Match									
LSSRP Bond									
Local AC									
Total					122,000				122,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,360,934	3,360,934
Local Match									
LSSRP Bond									
Local AC									
Total								3,360,934	3,360,934

Project #: 5944(102)

2016/17-2021/22 Highway Bridge Program

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Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4218 PM00113 Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Monterey. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	190,000								190,000
R/W									
CON		2,884,200							2,884,200
Total	190,000	2,884,200							3,074,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	168,207	2,553,382							2,721,589
Local Match	21,793	330,818							352,611
LSSRP Bond									
Local AC									
Total	190,000	2,884,200							3,074,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	168,207								168,207
Local Match	21,793								21,793
LSSRP Bond									
Local AC									
Total	190,000								190,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,553,382							2,553,382
Local Match		330,818							330,818
LSSRP Bond									
Local AC									
Total		2,884,200							2,884,200

Project #: 5944(122)

2016/17-2021/22 Highway Bridge Program

2016/17-2021/22 Highway Bridge Program
and Reconstruction

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Monterey County 4327 BRIDGE NO. PM00136, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE		226,704							226,704	
R/W										
CON						1,088,172			1,088,172	
Total		226,704				1,088,172			1,314,876	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$		200,701				963,359			1,164,060	
Local Match		26,003				124,813			150,816	
LSSRP Bond										
Local AC										
Total		226,704				1,088,172			1,314,876	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$		200,701							200,701	
Local Match		26,003							26,003	
LSSRP Bond										
Local AC										
Total		226,704							226,704	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$						963,359			963,359	
Local Match						124,813			124,813	
LSSRP Bond										
Local AC										
Total						1,088,172			1,088,172	

2016/17-2021/22 Highway Bridge Program

2016/17-2021/22 Highway Bridge Program
and Reconstruction

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency HBP-ID Project Description

Salinas 4559 BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects. New!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE							420,499		420,499	
R/W										
CON								1,561,990	1,561,990	
Total							420,499	1,561,990	1,982,489	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$							372,268	1,382,830	1,755,098	
Local Match							48,231	179,160	227,391	
LSSRP Bond										
Local AC										
Total							420,499	1,561,990	1,982,489	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$							372,268		372,268	
Local Match							48,231		48,231	
LSSRP Bond										
Local AC										
Total							420,499		420,499	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								1,382,830	1,382,830	
Local Match								179,160	179,160	
LSSRP Bond										
Local AC										
Total								1,561,990	1,561,990	

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 1860 BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,200,000		190,000	109,000					1,499,000
R/W	800,000								800,000
CON				13,352,885					13,352,885
Total	2,000,000		190,000	13,461,885					15,651,885
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,760,000		152,000	240,085		13,200,000			15,352,085
Local Match	240,000		38,000	21,800					299,800
LSSRP Bond									
Local AC				13,200,000		-13,200,000			
Total	2,000,000		190,000	13,461,885					15,651,885
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	960,000		152,000	87,200					1,199,200
Local Match	240,000		38,000	21,800					299,800
LSSRP Bond									
Local AC									
Total	1,200,000		190,000	109,000					1,499,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	800,000								800,000
Local Match									
LSSRP Bond									
Local AC									
Total	800,000								800,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				152,885		13,200,000			13,352,885
Local Match									
LSSRP Bond									
Local AC				13,200,000		-13,200,000			
Total				13,352,885					13,352,885

Project #:
NBIL(501)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3972 BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,662,500	500,000							2,162,500
R/W								75,000	75,000
CON								12,950,000	12,950,000
Total	1,662,500	500,000						13,025,000	15,187,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,662,500	500,000						13,025,000	15,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500	500,000						13,025,000	15,187,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,662,500	500,000							2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,662,500	500,000							2,162,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								12,950,000	12,950,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,950,000	12,950,000

Project #:
NBIL(531)

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Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3272 BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,984,883		1,760,000						5,744,883
R/W	565,500		5,000						570,500
CON				16,049,000					16,049,000
Total	4,550,383		1,765,000	16,049,000					22,364,383
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,028,454		1,562,555			14,208,180			19,799,188
Local Match	521,929		202,446	1,840,820					2,565,195
LSSRP Bond									
Local AC				14,208,180		-14,208,180			
Total	4,550,383		1,765,000	16,049,000					22,364,383
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,527,817		1,558,128						5,085,945
Local Match	457,066		201,872						658,938
LSSRP Bond									
Local AC									
Total	3,984,883		1,760,000						5,744,883
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,637		4,427						505,064
Local Match	64,863		574						65,436
LSSRP Bond									
Local AC									
Total	565,500		5,000						570,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						14,208,180			14,208,180
Local Match				1,840,820					1,840,820
LSSRP Bond									
Local AC				14,208,180		-14,208,180			
Total				16,049,000					16,049,000

Project #: 5943(043)

2016/17-2021/22 Highway Bridge Program

Appendix E

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Regionwide and Grouped Projects-2018 MTIP

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 4194 BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			546,750						546,750
R/W							50,000		50,000
CON								3,061,800	3,061,800
Total			546,750				50,000	3,061,800	3,658,550
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			484,038				44,265	2,710,612	3,238,914
Local Match			62,712				5,735	351,188	419,636
LSSRP Bond									
Local AC									
Total			546,750				50,000	3,061,800	3,658,550
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			484,038						484,038
Local Match			62,712						62,712
LSSRP Bond									
Local AC									
Total			546,750						546,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,710,612	2,710,612
Local Match								351,188	351,188
LSSRP Bond									
Local AC									
Total								3,061,800	3,061,800

Project #:

2016/17-2021/22 Highway Bridge Program

Appendix E

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Regionwide and Grouped Projects-2018 MTIP

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 2306 BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	580,000		400,000						980,000
R/W					100,000				100,000
CON								3,745,000	3,745,000
Total	580,000		400,000		100,000			3,745,000	4,825,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	513,474		354,120		88,530			3,315,449	4,271,573
Local Match	66,526		45,880		11,470			429,552	553,428
LSSRP Bond									
Local AC									
Total	580,000		400,000		100,000			3,745,000	4,825,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	513,474		354,120						867,594
Local Match	66,526		45,880						112,406
LSSRP Bond									
Local AC									
Total	580,000		400,000						980,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,315,449	3,315,449
Local Match								429,552	429,552
LSSRP Bond									
Local AC									
Total								3,745,000	3,745,000

Project #: 5943(056)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3565 BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	374,238		100,000						474,238
R/W					100,000				100,000
CON								2,300,000	2,300,000
Total	374,238		100,000		100,000			2,300,000	2,874,238
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,313		88,530		88,530			2,036,190	2,544,563
Local Match	42,925		11,470		11,470			263,810	329,675
LSSRP Bond									
Local AC									
Total	374,238		100,000		100,000			2,300,000	2,874,238
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,313		88,530						419,843
Local Match	42,925		11,470						54,395
LSSRP Bond									
Local AC									
Total	374,238		100,000						474,238
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match	0				11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Project #: 5943(062)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3424 BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,490								899,490
R/W	164,200								164,200
CON								2,200,000	2,200,000
Total	1,063,690							2,200,000	3,263,690
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,063,690							2,200,000	3,263,690
Local Match									
LSSRP Bond									
Local AC									
Total	1,063,690							2,200,000	3,263,690
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,490								899,490
Local Match									
LSSRP Bond									
Local AC									
Total	899,490								899,490
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	164,200								164,200
Local Match									
LSSRP Bond									
Local AC									
Total	164,200								164,200
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Project #: 5943(055)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 106 BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000			40,500					115,500
R/W									
CON				577,500					577,500
Total	75,000			618,000					693,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			613,355					679,752
Local Match	8,603		0	4,645					13,248
LSSRP Bond									
Local AC									
Total	75,000			618,000					693,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398			35,855					102,252
Local Match	8,603		0	4,645					13,248
LSSRP Bond									
Local AC									
Total	75,000			40,500					115,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				577,500					577,500
Local Match									
LSSRP Bond									
Local AC									
Total				577,500					577,500

Project #: 5943(057)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3425 BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000		150,000						550,000
R/W			100,000						100,000
CON								2,040,000	2,040,000
Total	400,000		250,000					2,040,000	2,690,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000		250,000					2,040,000	2,690,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000		250,000					2,040,000	2,690,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	400,000		150,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000		150,000						550,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,040,000	2,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,040,000	2,040,000

Project #: 5943(054)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency HBP-ID Project Description

San Benito County 3822 BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	486,117								486,117
R/W	50,000								50,000
CON								1,793,750	1,793,750
Total	536,117							1,793,750	2,329,867
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	536,117							1,793,750	2,329,867
Local Match									
LSSRP Bond									
Local AC									
Total	536,117							1,793,750	2,329,867
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,117								486,117
Local Match									
LSSRP Bond									
Local AC									
Total	486,117								486,117
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,793,750	1,793,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,793,750	1,793,750

Project #: 5943(063)

2016/17-2021/22 Highway Bridge Program

2016/17-2021/22 Highway Bridge Program
and Reconstruction

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz 1142 BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,989,400	533,000							2,522,400
R/W	5,337,000	563,500							5,900,500
CON								14,383,760	14,383,760
Total	7,326,400	1,096,500						14,383,760	22,806,660
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,486,062	970,731						12,733,943	20,190,736
Local Match	228,184	61,135						1,045,105	1,334,424
LSSRP Bond	612,154	64,633						604,713	1,281,500
Local AC									
Total	7,326,400	1,096,500						14,383,760	22,806,660
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,761,216	471,865							2,233,081
Local Match	228,184	61,135							289,319
LSSRP Bond									
Local AC									
Total	1,989,400	533,000							2,522,400
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,724,846	498,867							5,223,713
Local Match									
LSSRP Bond	612,154	64,633							676,787
Local AC									
Total	5,337,000	563,500							5,900,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								12,733,943	12,733,943
Local Match								1,045,105	1,045,105
LSSRP Bond								604,713	604,713
Local AC									
Total								14,383,760	14,383,760

Project #:
5025(048)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3959 BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	104,900	395,100							500,000
R/W					150,000				150,000
CON								1,890,000	1,890,000
Total	104,900	395,100			150,000			1,890,000	2,540,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	104,900	395,100			150,000			1,890,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	104,900	395,100			150,000			1,890,000	2,540,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	104,900	395,100							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	104,900	395,100							500,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Project #:
5936(111)
5936(132)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 1765 BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Project #: 5936(061)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3820 BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	55,000								55,000
R/W					50,000				50,000
CON								308,000	308,000
Total	55,000				50,000			308,000	413,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	55,000				50,000			308,000	413,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000				50,000			308,000	413,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								308,000	308,000
Local Match									
LSSRP Bond									
Local AC									
Total								308,000	308,000

Project #:
5936(092)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4418 BRIDGE NO. 36C0041, GLEN ARBOR RD OVER NEWELL CREEK, 0.9 MI E OF HWY 9. Replace 2 lane bridge with 2 lane bridge. 10/7/2016: Change!
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE								784,000	784,000	
R/W								250,000	250,000	
CON								2,925,000	2,925,000	
Total								3,959,000	3,959,000	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								3,959,000	3,959,000	
Local Match										
LSSRP Bond										
Local AC										
Total								3,959,000	3,959,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								784,000	784,000	
Local Match										
LSSRP Bond										
Local AC										
Total								784,000	784,000	
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								250,000	250,000	
Local Match										
LSSRP Bond										
Local AC										
Total								250,000	250,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								2,925,000	2,925,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,925,000	2,925,000	

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4383 BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE					336,000				336,000	
R/W								100,000	100,000	
CON								1,260,000	1,260,000	
Total					336,000			1,360,000	1,696,000	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$					336,000			1,360,000	1,696,000	
Local Match										
LSSRP Bond										
Local AC										
Total					336,000			1,360,000	1,696,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$					336,000				336,000	
Local Match										
LSSRP Bond										
Local AC										
Total					336,000				336,000	
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								100,000	100,000	
Local Match										
LSSRP Bond										
Local AC										
Total								100,000	100,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								1,260,000	1,260,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,260,000	1,260,000	

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4001 BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	485,000								485,000
R/W					600,000				600,000
CON								2,724,000	2,724,000
Total	485,000				600,000			2,724,000	3,809,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	485,000				600,000			2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000				600,000			2,724,000	3,809,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

Project #: 5936(112)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4460 BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE					575,000				575,000	
R/W								1,000,000	1,000,000	
CON								2,165,000	2,165,000	
Total					575,000			3,165,000	3,740,000	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$					575,000			3,165,000	3,740,000	
Local Match										
LSSRP Bond										
Local AC										
Total					575,000			3,165,000	3,740,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$					575,000				575,000	
Local Match										
LSSRP Bond										
Local AC										
Total					575,000				575,000	
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								1,000,000	1,000,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,000,000	1,000,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								2,165,000	2,165,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,165,000	2,165,000	

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3816 BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	450,000								450,000
R/W				250,000					250,000
CON								1,848,000	1,848,000
Total	450,000			250,000				1,848,000	2,548,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	450,000			250,000				1,848,000	2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000			250,000				1,848,000	2,548,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,848,000	1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,848,000	1,848,000

Project #:
5936(093)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3821 BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON								1,624,000	1,624,000
Total	290,000				200,000			1,624,000	2,114,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000				200,000			1,624,000	2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				200,000			1,624,000	2,114,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,624,000	1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,000	1,624,000

Project #:
5936(094)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3520 BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	650,000								650,000
R/W		100,000							100,000
CON				2,550,000					2,550,000
Total	650,000	100,000		2,550,000					3,300,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	100,000		2,550,000					3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	100,000		2,550,000					3,300,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				2,550,000					2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,550,000					2,550,000

Project #:
5936(086)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3786 BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	295,000								295,000
R/W			100,000						100,000
CON								1,652,000	1,652,000
Total	295,000		100,000					1,652,000	2,047,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	295,000		100,000					1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000		100,000					1,652,000	2,047,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Project #: 5936(091)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3815 BRIDGE NO. 36C0121, REDWOOD RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	410,000		150,000						560,000
R/W	200,000								200,000
CON				1,442,000					1,442,000
Total	610,000		150,000	1,442,000					2,202,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	610,000		150,000	1,442,000					2,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		150,000	1,442,000					2,202,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	410,000		150,000						560,000
Local Match									
LSSRP Bond									
Local AC									
Total	410,000		150,000						560,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,442,000					1,442,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,442,000					1,442,000

Project #:
5936(097)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3817 BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	210,000								210,000
R/W					250,000				250,000
CON								1,216,000	1,216,000
Total	210,000				250,000			1,216,000	1,676,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	210,000				250,000			1,216,000	1,676,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000				250,000			1,216,000	1,676,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	210,000								210,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000								210,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,216,000	1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,216,000	1,216,000

Project #: 5936(096)

2016/17-2021/22 Highway Bridge Program

Appendix E

Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4292 BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	384,000								384,000
R/W					46,000				46,000
CON								1,430,400	1,430,400
Total	384,000				46,000			1,430,400	1,860,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	384,000				46,000			1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total	384,000				46,000			1,430,400	1,860,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	384,000								384,000
Local Match									
LSSRP Bond									
Local AC									
Total	384,000								384,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					46,000				46,000
Local Match									
LSSRP Bond									
Local AC									
Total					46,000				46,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,430,400	1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,430,400	1,430,400

Project #: 5936(127)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3818 BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	285,000								285,000
R/W					100,000				100,000
CON								1,596,000	1,596,000
Total	285,000				100,000			1,596,000	1,981,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	285,000				100,000			1,596,000	1,981,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000				100,000			1,596,000	1,981,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	285,000								285,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000								285,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Project #:
5936(095)

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4461 BRIDGE NO. 36C0136, BRIMBLECOM RD OVER SAN LORENZO RIVER, .1 MI W/O SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE								560,000	560,000	
R/W								100,000	100,000	
CON								2,086,000	2,086,000	
Total								2,746,000	2,746,000	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								2,746,000	2,746,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,746,000	2,746,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								560,000	560,000	
Local Match										
LSSRP Bond										
Local AC										
Total								560,000	560,000	
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								100,000	100,000	
Local Match										
LSSRP Bond										
Local AC										
Total								100,000	100,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								2,086,000	2,086,000	
Local Match										
LSSRP Bond										
Local AC										
Total								2,086,000	2,086,000	

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 3844 BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE	415,000								415,000	5936(070)
R/W										5936(103)
CON	1,617,242			550,000					2,167,242	5936(104)
Total	2,032,242			550,000					2,582,242	5936(105)
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	5936(106)
Fed \$	1,799,144			486,915					2,286,059	5936(107)
Local Match	233,098	0		63,085					296,183	5936(113)
LSSRP Bond										5936(117)
Local AC										5936(118)
Total	2,032,242			550,000					2,582,242	5936(119)
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	367,400								367,400	
Local Match	47,601								47,601	
LSSRP Bond										
Local AC										
Total	415,000								415,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	1,431,744			486,915					1,918,659	
Local Match	185,498	0		63,085					248,583	
LSSRP Bond										
Local AC										
Total	1,617,242			550,000					2,167,242	

2016/17-2021/22 Highway Bridge Program

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

Santa Cruz County 4326 BRIDGE NO. PM00135, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		175,000							175,000
R/W									
CON						525,000			525,000
Total		175,000				525,000			700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		154,928				464,783			619,710
Local Match		20,073				60,218			80,290
LSSRP Bond									
Local AC									
Total		175,000				525,000			700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		154,928							154,928
Local Match		20,073							20,073
LSSRP Bond									
Local AC									
Total		175,000							175,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						464,783			464,783
Local Match						60,218			60,218
LSSRP Bond									
Local AC									
Total						525,000			525,000

Project #:
5936(131)

2016/17-2021/22 Highway Bridge Program

2016/17-2021/22 Highway Bridge Program
and Reconstruction

Appendix E
Regionwide and Grouped Projects-2018 MTIP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 42

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,491,717	5,427,768	3,295,752	5,864,760	2,963,894	28,836,321	9,086,056	84,175,262	168,141,530
Local Match	1,766,893	438,028	360,508	1,966,939	49,206	185,031	79,774	3,835,604	8,681,983
LSSRP Bond	626,663	88,070	20,018				805,194	604,713	2,144,659
Local AC				27,408,180		-27,408,180			
Total for all Phases	30,885,274	5,953,866	3,676,278	35,239,879	3,013,100	1,613,172	9,971,024	88,615,579	178,968,172