



February 3, 2020

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 11 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2018-19 to FFY 2021-22

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No. 11 to the *Monterey Bay MTIP FFY 2018-19 to FFY 2021-22*. This administrative modification makes changes to six (6) projects. Enclosed are the Summary of Changes (Attachment 1) and Project Programming Pages (Attachment 2), as included in Administrative Modification No. 11.

This administrative modification adds new programming capacity of \$5,311K funds to the current financial plan for the Monterey Bay MTIP that relies on the State's interim federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 11 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 11 are not included in any other MTIP amendment that is currently open for public review.

The projects included in Administrative Modification No. 11 have been developed in accordance with the all applicable transportation planning requirements per 23 CFR Part 450 and is expected to support the establishment and achievement of performance management targets.

Under the delegated authority received from Caltrans on October 12, 2011, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

(Signature)

Maura F. Twomey
Executive Director

Enclosures:

Attachment 1: Summary of Changes

Attachment 2: Project Programming Pages

cc: 1). Antonio Johnson, FHWA
2). Lucinda Eagle, FTA, Region IX office

**MTIP FFY 2018-19 to FFY 2021-22
Administrative Modification No.11
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
CT01MO	Castroville Boulevard Interchange	Reduce \$7K HPPP Demo funds in FFY 2019/20, RW (was \$319K)	\$ 43,269	\$ 43,262	-0.02%
HSIP08	Grouped Projects for Safety Improvements-HSIP Program	Update backup list.	\$ 10,716	\$ 10,716	0.00%
MST034M	Bus Operations	Add FTA 5311 funds, CON: \$30K in FFY 2019-20 (was \$630K), \$58K in FFY 2020-21 (was \$642K) and \$87K in FFY 2021-22 (was \$655K). Update project manager information.	\$ 147,412	\$ 147,587	0.12%
MTD06SC	Operating Assistance	Update FTA 5307 funds, CON to show actual apportionment: Reduce \$225K in FFY 2018/19 (was \$7,060K), \$196K in FFY 2019/20 (was \$7,261K), \$198K in FFY 2020/21 (was \$7,413K) and \$202K in FFY 2021/22 (was \$7,575K). Update FTA 5311 funds CON, to show actual apportionment: Add \$13K in FFY 2019/20 (was \$178K)	\$ 211,107	\$ 210,299	-0.38%
SHOPP1	Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program	SHOPP-AC funds, CON: Add \$582K in FFY 2019/20 (was \$36,827K) and \$1,947K in FFY 2020/21 (was \$11,722K). Update backup list.	\$ 79,236	\$ 81,765	3.19%
TAM01MO	Highway 68 Corridor	Add \$2,594K HSIP funds in FFY 2018/19, PE.	\$ 9,918	\$ 12,512	26.15%

MPO ID: CT01MO

CTIPS ID: 201-0000-0554

TITLE: Castroville Boulevard Interchange

DESCRIPTION: In Monterey County at Castroville Boulevard from Post Mile R1.6 to 1.4. Build a new interchange at Castroville Boulevard and Highway 156

IMPLEMENTING AGENCY: Caltrans

COUNTY: Monterey County

Dollars in Thousands

Fund Category: RIP

Fund Type: STIP Advance Construction

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500
RW	\$ -	\$ -	\$ 14,325	\$ -	\$ -	\$ -	\$ 14,325
CON	\$ -	\$ -	\$ -	\$ -	\$ 1,975	\$ -	\$ 1,975
Total:	\$ -	\$ -	\$ 17,825	\$ -	\$ 1,975	\$ -	\$ 19,800

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ 23,150	\$ -	\$ 23,150
Total:	\$ -	\$ -	\$ -	\$ -	\$ 23,150	\$ -	\$ 23,150

Fund Category: Demo

Fund Type: High Priority Projects Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ 312	\$ -	\$ -	\$ -	\$ 312
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ 312	\$ -	\$ -	\$ -	\$ 312

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500
RW	\$ -	\$ -	\$ 14,637	\$ -	\$ -	\$ -	\$ 14,637
CON	\$ -	\$ -	\$ -	\$ -	\$ 25,125	\$ -	\$ 25,125
Total:	\$ -	\$ -	\$ 18,137	\$ -	\$ 25,125	\$ -	\$ 43,262

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

TITLE: Grouped Projects for Safety Improvements-HSIP Program

DESCRIPTION: Program Purpose: MAP-21 continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance.

IMPLEMENTING AGENCY: Various Agencies

COUNTY: Various Counties

Dollars in Thousands

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 1,466	\$ 3,037	\$ 250	\$ 5,922	\$ 1,506	\$ -	\$ 12,181
Total:	\$ 1,466	\$ 3,037	\$ 250	\$ 5,922	\$ 1,506	\$ -	\$ 12,181

Fund Category: Local Funds

Fund Type: Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 44	\$ -	\$ -	\$ 280	\$ 447	\$ -	\$ 771
Total:	\$ 44	\$ -	\$ -	\$ 280	\$ 447	\$ -	\$ 771

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 1,510	\$ 3,037	\$ 250	\$ 6,202	\$ 1,953	\$ -	\$ 12,952
Total:	\$ 1,510	\$ 3,037	\$ 250	\$ 6,202	\$ 1,953	\$ -	\$ 12,952

AMBAG MTIP: FFY 2018-19 to FFY 2021-22

Grouped Project for Safety Improvement (HSIP): Back-up list

Administrative Modification No. 11

MPO ID: HSIP08

CTIPS ID: 201-0000-0464

Agency	Project Location	Description of Work	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22
Monterey	The Intersection of Del Monte Avenue and Casa Verde Way and Casa Verde Recreational trail crossing just north of the intersection between Del Monte Avenue and Robertson Ave.	Relocate the Casa Verde Trail Crossing to the intersection, provide protected left turn phase, shorten/restripe crosswalks, install ADA improvements, bike crosswalks/signals, median improvements, and leading pedestrian phase.	\$923,832	\$58,968	\$0	\$0	\$0	\$0	\$923,832
Monterey County	Various locations along Carmel Valley Road, Carpenteria Road, Outlook Drive, Laureles Grade, Old Stage Road, Reservation Road, and San Juan Road.	Upgrade existing guardrails.	\$600,000	\$0	\$102,000	\$498,000	\$0	\$0	\$0
Monterey County	Intersections of Castroville Boulevard at Elkhorn Road (in the community of Castroville) and Rio Road at Via Nona Marie (in the community of Carmel Valley).	Install Rectangular Rapid Flashing Beacons and luminaires at Castroville Blvd at Elk horn Rd and Rectangular Rapid Flashing Beacons Rio Rd at Via Nona Marie	\$244,500	\$0	\$43,500	\$201,000	\$0	\$0	\$0
Monterey County	Various locations throughout the County.	Conduct a Roadway Safety Signing and Striping Audit on approximately 250 miles of County roads. Based on the audit findings replace or relocate existing signs, install new signs, and replace existing striping with detail 22 where warranted	\$3,222,200	\$0	\$575,400	\$0	\$0	\$2,646,800	\$0
Salinas	Various uncontrolled pedestrian crossings within the City of Salinas.	Install pedestrian crossing enhancements.	\$250,000	\$97,000	\$0	\$0	\$0	\$0	\$250,000
Salinas	Alisal St between Blanco St and Front St	Install left-turn lane and add turn phase at four intersections with no left-turn lane or left-turn phase, provide protected left-turn phase for three intersections with left-turn lane but no left-turn phase, and conduct road diet	\$2,340,090	\$260,010	\$315,000	\$0	\$0	\$2,025,090	\$0
Salinas	N Main St between Chaparral St and Navajo Dr	Install a traffic signal, and a median opening to allow Main St and restrict Chaparral Left-turn	\$585,810	\$65,090	\$85,500	\$0	\$0	\$500,310	\$0
Santa Cruz	Various locations at unsignalized locations throughout the City of Santa Cruz.	Install crosswalk enhancements including pedestrian signs, advanced yield lines with associated signs, high visibility crosswalk markings, bulbouts and Rectangular Rapid Flashing Beacons (RRFBs).	\$968,200	\$0	\$90,000	\$878,200	\$0	\$0	\$0
Santa Cruz County	La Madrona Drive, El Rancho Drive, and Swanton Road.	Upgrade existing guardrails.	\$1,183,200	\$0	\$205,000	\$978,200	\$0	\$0	\$0
Santa Cruz County	Various locations on Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Road, and Lompico Road.	Upgrade single beam guardrail to w-beam guardrail.	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0
Santa Cruz County	Four (4) locations including Graham Hill Road near Covered Bridge Road, 7th Avenue at Bonnie St, Soquel Drive 1250 ft southeast of State Park Drive, and Green Valley Road at Arnesti Road.	Install Rectangular Rapid Flashing Beacons (RRFBs) at four locations, two concrete landings with ramps, and one asphalt concrete landing. Install sign and pavement marking pedestrian crossing enhancements.	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0
Santa Cruz County	On La Madrona Drive 0.2 miles south of Silverwood Drive (PM 1.82) and at La Madrona Drive near Via Vinca (PM 1.32).	Install guardrail	\$320,000	\$0	\$50,000	\$0	\$0	\$0	\$270,000
Caltrans	Five (5) uncontrolled intersections on SR9 through San Lorenzo Valley, including SR9/Redwood Dr in Felton, SR9 crossing between Graham Hill Rd and Kirby St in Felton, SR9 crossing between Fall Creek Dr and Lazy Woods Rd at the SLV elementary school entrance in Felton, SR9/Lazy Woods Rd in Felton, and SR9/Clear Creek Rd in Brookdale.	Install combinations of high visibility striping and signage, advance warning flashing beacons, and Rectangular Rapid Flashing Beacons (RRFBs).	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0
Soledad	The vicinity of 6 public schools (Main Street Middle School, Ledesma Elementary, Soledad High School, Gabilan Elementary, Rose Ferrero Elementary, and Jack Francioni Elementary.)	Install curb extensions, high-visibility crosswalks, enhanced crosswalk signage and pavement markings, Rectangular Rapid Flashing Beacons (RRFBs), flashing beacons at stop signs, pedestrian countdown signals, lead pedestrian intervals, and a refuge median island.	\$62,500	\$291,300	\$0	\$0	\$0	\$0	\$62,500
Watsonville	The intersection of Airport Boulevard and Holm Road.	Install traffic signal, curb ramps, striping and signing.	\$481,600	\$0	\$0	\$481,600	\$0	\$0	\$0
			\$12,181,932	\$772,368	\$1,466,400	\$3,037,000	\$250,000	\$5,922,200	\$1,506,332

MPO ID: MST034M
 CTIPS ID: 201-0000-0084
 TITLE: Bus Operations
 DESCRIPTION: Bus Operations
 COUNTY: Monterey County
 IMPLEMENTING AGENCY: Monterey Salinas Transit

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 104,260	\$ 8,386	\$ 8,805	\$ 9,245	\$ 9,707	\$ -	\$ 140,403
Total:	\$ 104,260	\$ 8,386	\$ 8,805	\$ 9,245	\$ 9,707	\$ -	\$ 140,403

Fund Category: Local Funds

Fund Type: TDA

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 108,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,515
Total:	\$ 108,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 108,515

Fund Category: Local Funds

Fund Type: Fare Revenues

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 114,244	\$ 10,932	\$ 10,932	\$ 10,932	\$ 10,932	\$ -	\$ 157,972
Total:	\$ 114,244	\$ 10,932	\$ 10,932	\$ 10,932	\$ 10,932	\$ -	\$ 157,972

Fund Category: FTA Funds

Fund Type: FTA 5311 - Non Urbanized

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 6,334	\$ 624	\$ 659	\$ 700	\$ 742	\$ -	\$ 9,059
Total:	\$ 6,334	\$ 624	\$ 659	\$ 700	\$ 742	\$ -	\$ 9,059

Fund Category: FTA Funds

Fund Type: Job Access and Reverse Commute Program (5316)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,848
Total:	\$ 2,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,848

Fund Category: CMAQ

Fund Type: Congestion Mitigation

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 531
Total:	\$ 531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 531

Fund Category:

Fund Type: Air Board

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14
Total:	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14

Fund Category: FTA Funds

Fund Type: FTA 5317 - New Freedom Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184
Total:	\$ 184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184

Fund Category: Local Funds

Fund Type: Local Transportation Funds

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 79,953	\$ 15,279	\$ 15,279	\$ 15,279	\$ 15,279	\$ -	\$ 141,069
Total:	\$ 79,953	\$ 15,279	\$ 15,279	\$ 15,279	\$ 15,279	\$ -	\$ 141,069

Fund Category: FTA Funds

Fund Type: ARRA - FTA 5307

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 766
Total:	\$ 766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 766

Fund Category: FTA Funds

Fund Type: Intercity Bus - 5311-F

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 4,474	\$ 835	\$ 992	\$ 1,013	\$ 1,033	\$ -	\$ 8,347
Total:	\$ 4,474	\$ 835	\$ 992	\$ 1,013	\$ 1,033	\$ -	\$ 8,347

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 422,123	\$ 36,056	\$ 36,667	\$ 37,169	\$ 37,693	\$ -	\$ 569,708
Total:	\$ 422,123	\$ 36,056	\$ 36,667	\$ 37,169	\$ 37,693	\$ -	\$ 569,708

MPO ID: MTD06SC
 CTIPS ID: 201-0000-0202
 TITLE: Operating Assistance
 DESCRIPTION: Operating Assistance
 COUNTY: Santa Cruz County
 IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

Dollars in Thousands

Fund Category: FTA Funds

Fund Type: FTA5307 - Urbanized Area Formula Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 73,919	\$ 6,835	\$ 7,065	\$ 7,215	\$ 7,373	\$ -	\$ 102,407
Total:	\$ 73,919	\$ 6,835	\$ 7,065	\$ 7,215	\$ 7,373	\$ -	\$ 102,407

Fund Category: FTA Funds

Fund Type: FTA 5311 - Non Urbanized

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 2,603	\$ 181	\$ 191	\$ 187	\$ 191	\$ -	\$ 3,353
Total:	\$ 2,603	\$ 181	\$ 191	\$ 187	\$ 191	\$ -	\$ 3,353

Fund Source Fund Category: Local Funds

Fund Type: Agency

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 617,459	\$ 42,840	\$ 44,659	\$ 46,059	\$ 47,503	\$ -	\$ 798,520
Total:	\$ 617,459	\$ 42,840	\$ 44,659	\$ 46,059	\$ 47,503	\$ -	\$ 798,520

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 693,981	\$ 49,856	\$ 51,915	\$ 53,461	\$ 55,067	\$ -	\$ 904,280
Total:	\$ 693,981	\$ 49,856	\$ 51,915	\$ 53,461	\$ 55,067	\$ -	\$ 904,280

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

TITLE: Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

COUNTY: Various Counties

IMPLEMENTING AGENCY: Caltrans

Dollars in Thousands

Fund Category: SHOPP - Collision Reduction

Fund Type: SHOPP Advance Construction (AC)

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ 11,342	\$ 15,325	\$ 37,409	\$ 13,669	\$ 15,362	\$ -	\$ 93,107
Total:	\$ 11,342	\$ 15,325	\$ 37,409	\$ 13,669	\$ 15,362	\$ -	\$ 93,107

AMBAG MTIP: FY 2018-19 to 2021-2022

Administrative Modification No. 11

Grouped Projects for Safety Improvements -SHOPP Collision Reductions Program - Back-Up List

MPO ID: SHOPP1

CTIPS ID: 201-0000-0451

\$ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	Prior	PE	RW	CON	TOTAL (new)
19/20	201.235	MON	1F900	2571	101	In Monterey and San Benito counties from north of North Gonzalez Overcrossing to the Santa Clara County line. Roadside safety improvements.	\$2,106	\$0	\$456	\$5,723	\$6,179
18/19	201.015	MON	1G310	2595	VAR	In Monterey, Santa Cruz, and San Benito counties, on various routes at various locations. Replace and install advance curve warning signs.	\$754	\$1,044	\$83	\$2,404	\$3,531
18/19	201.235	SCR	1C980	2452	1	In Santa Cruz and Monterey counties, from south of Salinas Road to south of Larkin Valley Road Undercrossing. Construct maintenance vehicle pull outs, repairing guardrail, improve gate access, and relocate irrigation equipment.	\$1,798	\$0	\$5	\$4,125	\$4,130
19/20	201.010	SCR	1H060	2636	1	In and near Santa Cruz, from 0.1 mile south of Route 1/17 Separation to 0.4 mile south of Pasatiempo Overcrossing; also on Route 17 (PM 0.0/0.3). Realign southbound Route 17 connector to southbound Route 1.	\$2,939	\$0	\$658	\$7,784	\$8,442
18/19	201.015	MON	0T991	2312Y	101	In and near Kind City, from 0.1 mile south of Broadway Street to 0.1 mile north of Broadway Street and from Jolon Road to 0.2 mile north of Jolon Road. Landscape mitigation.	\$0	\$344	\$0	\$0	\$344
19/20					\$0		\$0	\$1,299	\$1,299		
19/20	201.010	SCR	1G990	2625	129	Near Watsonville, at Lakeview Road. Construct roundabout and improve street lighting.	\$2,564	\$0	\$749	\$5,816	\$6,565
18/19	201.010	SBT	1H810	2697	25	In San Benito (SBT) County on Route 25, approximately 32 miles south of the City of Hollister, from 0.7 miles north of the San Benito Lateral/Old Hernandez Road at PM 18.8 to PM 19.1. Shift horizontal alignment and widen throughout to provide greater catchment and flatten slope repose.	\$1,181	\$1,756	\$345	\$0	\$2,101
19/20					\$0		\$363	\$5,771	\$6,134		
18/19	201.235	MON	1H020	2633	101	In Monterey County near Bradley at Camp Roberts Safety Roadside Rest Area. Upgrade northbound and southbound SRRA facilities.	\$0	\$1,763	\$35	\$0	\$1,798
19/20					\$0		\$0	\$6,113	\$6,113		
18/19	201.015	MON	1H050	2635	101	In Monterey County, in and near Salinas, from 0.1 mile north of East Market Street to 0.1 mile south of Sherwood Drive. Lengthen the onramp to improve merging conflicts.	\$0	\$700	\$0	\$0	\$700
19/20					\$1,900		\$195	\$0	\$2,095		
21/22					\$0		\$0	\$6,750	\$6,750		
18/19	201.010	MON	1J460	2742	68	Near Pacific Grove, from Skyline Forest Drive to west of Route 1; also from Haul Road to west of Skyline Forest Drive (PM 2.7/3.2). Increase safety by improving roadway cross slope at curve, sight distance, widen shoulders, install rumble strip, tapered edge treatment and construct drainage improvements.	\$0	\$1,207	\$0	\$0	\$1,207
20/21					\$2,053		\$555	\$0	\$2,608		
21/22					\$0		\$0	\$8,612	\$8,612		
18/19	201.010	SBT	1J480	2746	25	Near Hollister, at the intersection of Route 25 and Route 156. Improve safety by constructing a roundabout.	\$0	\$1,295	\$219	\$0	\$1,514
20/21					\$0		\$0	\$9,114	\$9,114		
19/20	201.010	MON	1K860	2883	VAR	In Monterey County in and near the cities of Monterey, Marina, and Salinas on Routes 1, 68, and 156 at various locations. Construct Rumble Strips.	\$0	\$553	\$29	\$0	\$582
20/21					\$0		\$0	\$1,947	\$1,947		
							\$11,342	\$12,615	\$3,692	\$65,458	\$93,107

MPO ID: TAM01MO

CTIPS ID: 201-0000-0552

TITLE: Highway 68 Corridor

DESCRIPTION: On State Route 68 from Josselyn Canyon Road to Spreckels Blvd. Operational improvements.

COUNTY: Monterey County

IMPLEMENTING AGENCY: Transportation Agency For Monterey County

Dollars in Thousands

Fund Category: RIP

Fund Type: State Cash

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ 3,400	\$ -	\$ 5,000	\$ -	\$ -	\$ 8,400
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ 3,400	\$ -	\$ 5,000	\$ -	\$ -	\$ 8,400

Fund Category: Local Funds

Fund Type: Transportation Safety & Investment Plan -Measure X

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ -	\$ -	\$ 1,518	\$ -	\$ -	\$ 1,518
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ 1,518	\$ -	\$ -	\$ 1,518

Fund Category: Other Fed

Fund Type: Highway Safety Improvement Program

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ 2,594	\$ -	\$ -	\$ -	\$ -	\$ 2,594
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ 2,594	\$ -	\$ -	\$ -	\$ -	\$ 2,594

Project Total:

	PRIOR	18/19	19/20	20/21	21/22	FUTURE	TOTAL
PE	\$ -	\$ 5,994	\$ -	\$ 6,518	\$ -	\$ -	\$ 12,512
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ 5,994	\$ -	\$ 6,518	\$ -	\$ -	\$ 12,512