

**Association of Monterey Bay Area Governments (AMBAG)**

**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$13,824	\$0	\$30	\$0	\$13,854
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$13,824	\$0	\$30	\$0	\$13,854
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$26,253	\$43,899	\$3,690	\$0	\$73,842
	-- City General Funds	\$1,121	\$0	\$2,000	\$0	\$3,121
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$25,132	\$43,899	\$1,690	\$0	\$70,721
	<i>Transit</i>	\$5,609	\$0	\$0	\$0	\$5,609
	-- Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0	
<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	
<b>Local Total</b>	<b>\$45,686</b>	<b>\$43,899</b>	<b>\$3,720</b>	<b>\$0</b>	<b>\$93,305</b>	
REGIONAL <sup>1</sup>	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$124	\$0	\$0	\$0	\$124
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124</b>
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$53,149	\$110,569	\$15,802	\$13,426	\$192,946
	STIP (Including Augmentation)	\$0	\$0	\$0	\$13,426	\$13,426
	STIP Prior	\$53,149	\$110,569	\$15,802	\$0	\$179,520
	<i>Proposition 1 B<sup>4</sup></i>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$2,104	\$1,016	\$696	\$127	\$3,943
<i>Other (Please specify)</i>	\$30,779	\$97,443	\$6,629	\$11,168	\$146,019	
<b>State Total</b>	<b>\$152,433</b>	<b>\$294,410</b>	<b>\$33,518</b>	<b>\$61,525</b>	<b>\$541,886</b>	
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$716	\$0	\$0	\$0	\$716
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$248	\$0	\$0	\$0	\$248
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$386	\$407	\$239	\$0	\$1,032
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	<b>\$13,255</b>	<b>\$3,977</b>	<b>\$239</b>	<b>\$0</b>	<b>\$17,471</b>	

**Association of Monterey Bay Area Governments (AMBAG)**

**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$108	\$0	\$0	\$0	\$108
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$0	\$0	\$847
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$36	\$0	\$0	\$0	\$36
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	<b>Subtotal</b>	<b>\$1,707</b>	<b>\$10,932</b>	<b>\$5,369</b>	<b>\$1,962</b>	<b>\$19,970</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,708	\$1,966	\$0	\$0	\$7,674
	High Risk Rural Road (HRRR)	\$716	\$0	\$0	\$0	\$716
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$0	\$13,672	\$0	\$0	\$13,672	
<b>Subtotal</b>	<b>\$6,424</b>	<b>\$15,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,062</b>	
<b>Federal Highway Total</b>	<b>\$8,131</b>	<b>\$26,570</b>	<b>\$5,369</b>	<b>\$1,962</b>	<b>\$42,032</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$21,386</b>	<b>\$30,547</b>	<b>\$5,608</b>	<b>\$1,962</b>	<b>\$59,503</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$219,629</b>	<b>\$368,856</b>	<b>\$42,846</b>	<b>\$63,487</b>	<b>\$694,818</b>	

**NOTES:**

<sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Association of Monterey Bay Area Governments (AMBAG)**

**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$45,686	\$43,899	\$3,720	\$0	\$93,305
	<b>REGIONAL<sup>1</sup></b>					
	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$124	\$0	\$0	\$0	\$124
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124</b>
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$53,149	\$110,569	\$15,802	\$0	\$179,520
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$53,149	\$110,569	\$15,802	\$0	\$179,520
	<i>Proposition 1 B<sup>4</sup></i>	\$37,061	\$16,190	\$0	\$0	\$53,251
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$2,104	\$1,016	\$696	\$127	\$3,943
	<i>Other (Please specify)</i>	\$30,779	\$97,443	\$6,629	\$11,168	\$146,019
	<b>State Total</b>	<b>\$152,433</b>	<b>\$294,410</b>	<b>\$33,518</b>	<b>\$48,099</b>	<b>\$528,460</b>
	<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$716	\$0	\$0	\$0
<i>Clean Fuel Formula Program (5308)</i>		\$0	\$0	\$0	\$0	\$0
<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>		\$248	\$0	\$0	\$0	\$248
<i>Fixed Guideway Modernization (5309a)</i>		\$0	\$0	\$0	\$0	\$0
<i>Intercity Bus (5311f)</i>		\$51	\$0	\$0	\$0	\$51
<i>Job Access and Reverse Commute Program (5316)</i>		\$380	\$0	\$0	\$0	\$380
<i>Metropolitan Planning (5303)</i>		\$0	\$0	\$0	\$0	\$0
<i>New and Small Starts (Capital Investment Grants) (5309b)</i>		\$0	\$0	\$0	\$0	\$0
<i>New Freedom (SAFETEA-LU)</i>		\$0	\$0	\$0	\$0	\$0
<i>Nonurbanized Area Formula Program (5311)</i>		\$386	\$407	\$239	\$0	\$1,032
<i>Public Transportation on Indian Reservation (5311c)</i>		\$0	\$0	\$0	\$0	\$0
<i>Transit in the Parks (5320)</i>		\$0	\$0	\$0	\$0	\$0
<i>Urbanized Area Formula Program (5307)</i>		\$11,474	\$3,570	\$0	\$0	\$15,044
<i>Other (Please specify)</i>		\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	<b>\$13,255</b>	<b>\$3,977</b>	<b>\$239</b>	<b>\$0</b>	<b>\$17,471</b>	

**Association of Monterey Bay Area Governments (AMBAG)**

**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$108	\$0	\$0	\$0	\$108
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$0	\$0	\$847
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$36	\$0	\$0	\$0	\$36
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (OTS)	\$0	\$0	\$0	\$984	\$984
	<b>Subtotal</b>	<b>\$1,707</b>	<b>\$10,932</b>	<b>\$5,369</b>	<b>\$1,962</b>	<b>\$19,970</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,708	\$1,966	\$0	\$0	\$7,674
	High Risk Rural Road (HRRR)	\$716	\$0	\$0	\$0	\$716
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$0	\$13,672	\$0	\$0	\$13,672	
<b>Subtotal</b>	<b>\$6,424</b>	<b>\$15,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,062</b>	
<b>Federal Highway Total</b>	<b>\$8,131</b>	<b>\$26,570</b>	<b>\$5,369</b>	<b>\$1,962</b>	<b>\$42,032</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$21,386</b>	<b>\$30,547</b>	<b>\$5,608</b>	<b>\$1,962</b>	<b>\$59,503</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>	<b>\$219,629</b>	<b>\$368,856</b>	<b>\$42,846</b>	<b>\$50,061</b>	<b>\$681,392</b>	

**NOTES:**

<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Association of Monterey Bay Area Governments (AMBAG)**

**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>LOCAL</b>	Local Total	\$0	\$0	\$0	\$0	\$0
	<b>REGIONAL<sup>1</sup></b>					
	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$13,426	\$13,426
	STIP (Including Augmentation)	\$0	\$0	\$0	\$13,426	\$13,426
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B<sup>4</sup></i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$0	\$0	\$0	\$13,426	\$13,426
<b>FEDERAL TRANSIT</b>	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly &amp; Persons with Disabilities Formula Program (5310)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Job Access and Reverse Commute Program (5316)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	\$0	\$0	\$0	\$0	\$0	

**Association of Monterey Bay Area Governments (AMBAG)**

**Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
<b>FEDERAL HIGHWAY</b>	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	Slate Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation