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DIVISION OF TRANSPORTATION PROGRAMMING
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Be energy efficient!*

February 10, 2011

Mr. Walter C. Waidelich Jr.
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation has completed the review of Association of Monterey Bay Area Governments' (AMBAG) Administrative Modification No. 2 to their 2010/11 – 2013/14 Federal Transportation Improvement Program (FTIP).

AMBAG submitted these changes consistent with the Federal Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures. Since administrative modifications do not require Federal Highway Administration or Federal Transit Administration approval, these changes have been included in California's 2011 FSTIP.

Please address any questions on this amendment to Abhijit Bagde of my staff, at (916) 654-3638.

Sincerely,

A handwritten signature in blue ink, appearing to read "Abhijit Bagde".

for MUHANED ALJABIRY, Chief
Office of Federal Transportation Management Program

Enclosures

- c: Karina O'Connor - EPA Office of Air Planning (w/enclosure)
- Lisa Hanf - EPA Office of Air Planning (w/enclosure)
- John Doughty - Association of Monterey Bay Area Governments
- Bhupendra Patel - Association of Monterey Bay Area Governments
- Abhijit Bagde - Caltrans



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

February 10, 2011

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 2 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No.2 to the "*Monterey Bay MTIP FY 2010-11 to FY 2013-14*". This Administrative Modification makes changes to two projects. Enclosed are the Summary of Changes (Attachment A) and the CTIPS Project Programming Pages (Attachment B).

This administrative modification adds new programming capacity of **\$433,000 funds** to the current financial plan for the Monterey Bay MTIP that relies on the State's federal programming capacity. Our next MTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

Administrative Modification No. 2 to the Monterey Bay MTIP is financially constrained.

Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 2 are not included in any other amendment that is currently open for public review.

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091.

Sincerely,

John Doughty,
Executive Director

Enclosures: Attachment A – Summary of Changes; Attachment B – CTIPS Project Programming Pages

Cc: 1). Wade Hobbs, FHWA

2). Lorraine Lerman, FTA, Region IX office

Planning Excellence!

Summary of Changes

	MPO ID	PROJECT TITLE	SUMMARY OF CHANGES	% INCREASE/ DECREASE TO THE TOTAL PROJECT COST
1	MST034M	Bus Operations	Add \$300K 5311f funds in FY10/11, CON; Add \$242K Local Transportation Funds in FY10/11, CON	2%
2	RTC27SC	Monterey Bay Sanctuary Scenic Trail Network	Shift \$133K unused Demo-TEA21 funds from Prior to FY10-11, PE	1%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Administrative Modification No. 2
Attachment B
CTIPS Project Programming Pages

(Dollars in Thousands)
Transit System

DIST: 05	PPNO: 05	EA: 05	CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Aprv: / /
COUNTY: Monterey County	ROUTE:	PM:			State Aprv: / /
					Federal Aprv: / /
					EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST034M

PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
22	Active	02/04/2011	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	2	234,973								
21	Official	09/23/2010	BPATEL	Adoption - Carry Over		234,431								
20	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	189,131								
19	Official	09/17/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	13	165,916								
18	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	165,150								
17	Official	03/18/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	4	162,382								
16	Official	06/11/2008	BPATEL	Adoption - Carry Over		163,246								
15	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	161,086								
14	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	161,181								
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 11							PE							
• Fund Type: FTA5307 - Urbanized Area Formula Program							RW							
• Fund Type: TDA							CON	45,070	6,513	7,000				58,583
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	45,070	6,513	7,000				58,583
• Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 11							PE							
• Fund Type: TDA							RW							
• Fund Type: TDA							CON	84,746	10,120	10,120				104,986
• Funding Agency: N/A							TOTAL	84,746	10,120	10,120				104,986
• Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 11							PE							
• Fund Type: Fare Revenues							RW							
• Fund Type: Fare Revenues							CON	52,525	5,000	6,000				63,525
• Funding Agency: N/A							TOTAL	52,525	5,000	6,000				63,525
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 11							PE							
• Fund Type: FTA 5311 - Non Urbanized							RW							
• Fund Type: FTA 5311 - Non Urbanized							CON	1,641	197	350				2,188
• Funding Agency: N/A							TOTAL	1,641	197	350				2,188
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 11							PE							
• Fund Type: Job Access and Reverse Commute Program (5316)							RW							
• Fund Type: Job Access and Reverse Commute Program (5316)							CON	2,270						2,270
• Funding Agency: N/A							TOTAL	2,270						2,270
• CMAQ -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 11							PE							
• Fund Type: Congestion Mitigation							RW							
• Fund Type: Congestion Mitigation							CON	531						531
• Funding Agency: Federal Highway Administration (FHWA)							TOTAL	531						531
• Local Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 11							PE							
• Fund Type: Air Board							RW							
• Fund Type: Air Board							CON	14						14
• Funding Agency: Various Agencies							TOTAL	14						14
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 11							PE							
• Fund Type: FTA 5317 - New Freedom Program							RW							
• Fund Type: FTA 5317 - New Freedom Program							CON	184						184
• Funding Agency: N/A							TOTAL	184						184

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Administrative Modification No. 2
Attachment B
CTIPS Project Programming Pages

(Dollars in Thousands)

Transit System

DIST: 05	PPNO:	EA:	CTIPS ID: 201-0000-0084	TITLE (DESCRIPTION): Bus Operations (Bus Operations)	MPO Apr: / /	State Apr: / /	Federal Apr: / /					
COUNTY: Monterey County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.							
IMPLEMENTING AGENCY: Monterey Salinas Transit				MPO ID: MST034M								
PRJ MGR: HUNTER HARVATH	PHONE: (831) 393-8125	EMAIL:										
• Local Funds -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 9 of 11				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: N/A				CON	1,384	242						1,626
				TOTAL	1,384	242						1,626
• FTA Funds -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 10 of 11				PE								
• Fund Type: ARRA - FTA 5307				RW								
• Funding Agency: N/A				CON	766						766	
				TOTAL	766						766	
• FTA Funds -				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 11 of 11				PE								
• Fund Type: Intercity Bus - 5311-f				RW								
• Funding Agency: N/A				CON	300						300	
				TOTAL	300						300	
Project Total				<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	189,131	22,372	23,470					234,973
				TOTAL	189,131	22,372	23,470					234,973

Comments:

***** Version 22 - 02/04/2011 *****
 Add \$300K 5311f funds in FY10/11, CON
 Add \$242K Local Transportation Funds in FY10/11, CON
 ***** Version 21 - 07/10/2010 *****
 ***** Version 20 - 05/18/2010 *****
 Adds \$7,004K FTA 5307, \$10,576K TDA, \$5,250K Local and \$385K FTA 5311 funds for FY 09-10,
 ***** Version 19 - 09/08/2009 *****
 Add \$766K ARRA-FTA 5307 funds, FY09/10, CON
 ***** Version 18 - 05/15/2009 *****
 Add \$600K JARC funds, FFY 2008/09, CON
 Add \$59K, NF funds, FFY 2008/09, CON
 Add \$600K JARC funds, FFY 2009/10, CON
 Add \$125K, NF funds, FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2008/09, CON
 Add \$692K LTF funds for FFY 2009/10, CON
 ***** Version 17 - 02/19/2009 *****
 Add \$6,513,129 in 5307 for FFY 2009
 ***** Version 16 - 03/24/2008 *****
 ***** Version 15 - 01/29/2008 *****
 Reduce FTA 5311 Fund for FY 07/08, CON to \$325K
 ***** Version 14 - 04/25/2007 *****
 FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ funding to initiate Marina DART service.
 ***** Version 13 - 12/20/2006 *****
 FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 updates the listing for FTA JARC funding.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Administrative Modification No. 2
Attachment B
CTIPS Project Programming Pages

(Dollars in Thousands)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 05 1872 201-0000-0418	TITLE (DESCRIPTION): Monterey Bay Sanctuary Scenic Trail Netw (A network of bicycle and pedestrian facilities along the Monterey Bay Nat. Marine Sanctuary.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM Santa Cruz County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz County Regional Transportation Commission MPO ID: RTC27SC

PRJ MGR: CORY CALETFI PHONE (831) 460-3200 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					TOTAL			
						Prog Con	Prog RW	PE						
8	Active	02/04/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	2	6,059		644						
7	Official	09/23/2010	BPATEL	Adoption - Carry Over		6,059		644						
6	Official	09/17/2009	STPEDEL	Amendment - Cost/Scope/Sch. Change	13	5,782		644						
5	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	5,782		603						
4	Official	06/11/2008	BPATEL	Adoption - Carry Over		5,537	48	555						
3	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	5,537	48	555						
2	Official	06/11/2007	DROEMER	Amendment - Split/Combined - Combined With	7	5,537	48	555						
1	Official	09/13/2006	TMUCK	Amendment - New Project	1	3,128		551						
• Demo -														
						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 6			PE											
• Fund Type: High Priority Projects Program			RW											
• Funding Agency: N/A			CON						3,645					3,645
			TOTAL						3,645					3,645
• RIP -														
• Fund Source 2 of 6			PE					40						40
• Fund Type: STP Enhancements			RW											
• Funding Agency: N/A			CON						1,805					1,805
			TOTAL					40	1,805					1,845
• RSTP -														
• Fund Source 3 of 6			PE											
• Fund Type: STP Local			RW											
• Funding Agency: N/A			CON						332					332
			TOTAL						332					332
• Local Funds -														
• Fund Source 4 of 6			PE					14						14
• Fund Type: Local Transportation Funds			RW											
• Funding Agency: N/A			CON											
			TOTAL					14						14
• Local Funds -														
• Fund Source 5 of 6			PE					48						48
• Fund Type: TDA			RW											
• Funding Agency: N/A			CON											
			TOTAL					48						48
• Demo -														
• Fund Source 6 of 6			PE					409	133					542
• Fund Type: Demonstration - TEA21			RW											
• Funding Agency: N/A			CON						277					277
			TOTAL					409	133	277				819
Project Total														
			PE					471	133	40				644
			RW											
			CON						6,059					6,059
			TOTAL					471	133	40	6,059			6,703

Comments:

***** Version 8 - 02/04/2011 *****
Shift \$133K unused Demo-TEA21 funds from Prior to FY10-11, PE
***** Version 7 - 07/10/2010 *****
***** Version 6 - 09/09/2009 *****
Add \$133K Demonstration - TEA21 funds, FY2009/10, PE
Move \$40K STP funds from FY 2009/10 to FY 2010/11, PE
Remove \$50K in FY 2010/11 and add \$4K in FY 2009/10 LTF funds, PE
Program \$228K prior TEA21 money in FY 2009/10, PE