

Association of Monterey Bay Area Governments
NOTICE OF ACTION

Monterey Bay Metropolitan Transportation Improvement Program (MTIP)
FY 2010-11 to FY 2013-14

Formal Amendment No. 11 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-2011 to FY 2013-14 goes to the AMBAG Board on **January 11, 2012** for their approval. The MTIP is a list of multi-modal transportation related capital improvements to be implemented over the four-year period. Formal Amendment No. 11 adds or updates funding for projects in Monterey, San Benito, and Santa Cruz Counties. A copy of the MTIP Formal Amendment No. 11 is available for public review and comments at www.ambag.org from December 28, 2011 to January 10, 2012.

Please contact Bhupendra Patel of AMBAG at; Phone: (831) 264-5091, Fax: (831) 883-3755 or email: bpatel@ambag.org with questions/comments and/or for a copy of Formal Amendment No. 11 on or before January 10, 2011 by 5:00PM (PDT).

Where: Association of Monterey Bay Area Governments, Board of Directors Meeting

Date: January 11, 2012

Time: No sooner than 6:00 PM

Location: Seaside Community Room, 220 Coe Avenue, Seaside, CA 93955

**MTIP FY 2010-11 to 2013-14
Formal Amendment No. 11
Summary of Changes**

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
MST004M	Bus Replacement Fund	Add funds in FY 2011/12, CON: \$788K FTA 5308 and \$161K LTF	\$600	\$1,549	158.17%
MST009	Monterey Bay Bus Operations and Maintenance Facility	Add \$5,553K PTMISEA funds in FY 2012/13, CON (was \$\$9,889K)	\$11,930	\$17,483	46.55%
MTD06SC	Operating Assistance	Add funds in FY 2011/12, CON: \$4,727K FTA 5307, \$156K FTA5311, and \$34,377K LTF	\$37,010	\$76,270	106.08%

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MST004M	TITLE (DESCRIPTION): Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8125

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE											
18	Active	12/01/2011	STEPED	Amendment - Cost/Scope/Sch. Change	11	23,737													
17	Official	01/12/2011	STEPED	Amendment	1	22,787													
16	Official	09/17/2009	STEPED	Amendment - Cost/Scope/Sch. Change	13	22,187													
15	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	23,102													
14	Official	03/18/2009	STEPED	Amendment - Cost/Scope/Sch. Change	4	22,206													
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,266													
12	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	16,266													
11	Official	08/07/2007	BPATEL	Amendment	9	16,029													
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	16,029													
• RIP -										<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 10										PE									
• Fund Type: Public Transportation Account										RW									
• Funding Agency: N/A										CON	7,500								7,500
										TOTAL	7,500							7,500	
• FTA Funds -										<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 10										PE									
• Fund Type: FTA5309(c) - Bus										RW									
• Funding Agency: N/A										CON	6,487								6,487
										TOTAL	6,487							6,487	
• CMAQ -										<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 3 of 10										PE									
• Fund Type: Congestion Mitigation										RW									
• Funding Agency: Federal Highway Administration (FHWA)										CON	2,476								2,476
										TOTAL	2,476							2,476	
• FTA Funds -										<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 4 of 10										PE									
• Fund Type: FTA 5311 - Non Urbanized										RW									
• Funding Agency: N/A										CON	80								80
										TOTAL	80							80	
• Local Funds -										<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 5 of 10										PE									
• Fund Type: TDA										RW									
• Funding Agency: Monterey Salinas Transit										CON	111								111
										TOTAL	111							111	
• FTA Funds -										<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 6 of 10										PE									
• Fund Type: ARRA - FTA 5307										RW									
• Funding Agency: Monterey Salinas Transit										CON	4,637								4,637
										TOTAL	4,637							4,637	
• FTA Funds -										<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 7 of 10										PE									
• Fund Type: ARRA - FTA 5311										RW									
• Funding Agency: N/A										CON	571								571
										TOTAL	571							571	
• Local Funds -										<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 8 of 10										PE									
• Fund Type: Local Transportation Funds										RW									
• Funding Agency: Monterey Salinas Transit										CON	325	200	161						687
										TOTAL	325	200	161					687	

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MST004M COUNTY: ROUTE: PM: Monterey County	TITLE (DESCRIPTION): Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8125

EMAIL:

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 9 of 10	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
• Funding Agency: N/A	CON		400							400
	TOTAL		400							400
• FTA Funds -										
• Fund Source 10 of 10	PE									
• Fund Type: FTA5308 Clean Fuel Formula Program	RW									
• Funding Agency: Monterey Salinas Transit	CON			788						788
	TOTAL			788						788
Project Total										
	PE									
	RW									
	CON	22,187	600	949						23,737
	TOTAL	22,187	600	949						23,737

Comments:

***** Version 18 - 12/01/2011 *****

Add funds in FY 2011/12, CON: \$788K FTA 5308 and \$161K LTF

***** Version 17 - 12/15/2010 *****

Carry over

***** Version 16 - 09/08/2009 *****

Remove \$915K in ARRA 5307 funds for FFY 2008/09, CON (was \$5,552K)

***** Version 15 - 04/14/2009 *****

Adds ARRA-5311 funds for FFY08-09, CON, \$571K & LTF, \$326K

***** Version 14 - 02/19/2009 *****

Add \$5,552,078 in ECREC for FFY 2009, add \$200,640 in 5309 for FFY 2008, add \$200,640 in 5309 for FFY 2009

***** Version 13 - 03/24/2008 *****

\$30K of \$401K (CMAQ, CON, FY06/07) was obligated using state-wide OA by implementing EPSP.

***** Version 12 - 10/23/2007 *****

FFY 2006/07 thru FFY 2009/10 Admin. amendment 9 was Admn. Amendment #3, 080707, incorporates unawarded FY 06 Fed earmarks reserved for MST

***** Version 11 - 08/07/2007 *****

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.

***** Version 10 - 05/31/2007 *****

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding.

***** Version 9 - 04/25/2007 *****

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: MST009	TITLE (DESCRIPTION): Monterey Bay Bus Operations and Maintenance Facili (Construction of new bus maintenance and operations facility)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Monterey County		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Monterey Salinas Transit

PROJECT MANAGER: HUNTER HARVATH

PHONE: (831) 393-8125

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	11/21/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	11	17,269	215	
2	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	11,715	215	
1	Official	08/16/2011	STEPPEDEL	Amendment - New Project	7	11,715	216	

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 1 of 2	PE								
	RW		215						215
• Fund Type: Public Transportation Modernization, Improvement,	CON		1,045	15,434					16,479
• Funding Agency: N/A	TOTAL		1,260	15,434					16,694

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -									
• Fund Source 2 of 2	PE								
	RW								
• Fund Type: Transit Security Grant Program	CON		790						790
• Funding Agency: N/A	TOTAL		790						790

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW		215						215
	CON		1,835	15,434					17,269
	TOTAL		2,050	15,434					17,484

Comments:

***** Version 3 - 11/21/2011 *****

Add \$5,553K PTMISEA funds in FY 2012/13, CON (was \$9,889K)

***** Version 2 - 10/19/2011 *****

PTMISEA funds: Remove \$9,880K in FY 2011/12, CON (was \$10,925) and add it to FY 2012/13, CON

***** Version 1 - 07/13/2011 *****

New Project

(Dollars in Thousands)

Transit System

DIST: PPNO: EA: CTIPS ID: 05 CT PROJECT ID: COUNTY: ROUTE: PM: Santa Cruz County	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
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IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PROJECT MANAGER: ANGELA AITKEN

PHONE: (831) 426-6080

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
18	Active	11/21/2011	STPEDEL	Amendment - Cost/Scope/Sch. Change	11	415,732								
17	Official	09/23/2010	BPATEL	Adoption - Carry Over		376,472								
16	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	369,697								
15	Official	02/03/2010	STPEDEL	Amendment - Cost/Scope/Sch. Change	19	339,462								
14	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	338,987								
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		339,466								
12	Official	11/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	2	301,266								
11	Official	08/09/2006	TMUCK	Adoption - Carry Over		305,062								
10	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	228,653								
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4						PE								
• Fund Type: FTA5307 UZA Area Operating						RW								
• Funding Agency: N/A						CON	27,303	4,898	4,727					36,928
						TOTAL	27,303	4,898	4,727					36,928
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4						PE								
• Fund Type: FTA 5311 - Non Urbanized						RW								
• Funding Agency: N/A						CON	1,114	156	156					1,426
						TOTAL	1,114	156	156					1,426
• Local Funds - Locally Generated Funds						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4						PE								
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: N/A						CON	310,570	31,956	34,377					376,903
						TOTAL	310,570	31,956	34,377					376,903
• FTA Funds -						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4						PE								
• Fund Type: ARRA - FTA 5307						RW								
• Funding Agency: N/A						CON	475							475
						TOTAL	475							475
Project Total						<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	339,462	37,010	39,260					415,732
						TOTAL	339,462	37,010	39,260					415,732

Comments:

***** Version 18 - 11/21/2011 *****

Add funds in FY 2011/12, CON: \$4,727K FTA 5307, \$156K FTA5311, and \$34,377K LTF

***** Version 17 - 07/10/2010 *****

***** Version 16 - 05/18/2010 *****

Adds \$4,898K FTA5307, \$157K FTA5311 and \$25,180K Local funds for FY 2010-11

***** Version 15 - 01/27/2010 *****

Add ARRA 5307 funds, \$475K, FY 2009/10, CON

Update contact person

***** Version 14 - 05/15/2009 *****

Add \$194K FTA 5307 funds (was \$3,451K) for FFY 2008/09, CON

Add \$11K FTA 5311 funds (was \$160K) for FFY 2008/09, CON

Remove \$684K Local funds (was \$35,379K) for FFY 2008/09, CON

***** Version 13 - 03/24/2008 *****

***** Version 12 - 11/06/2006 *****

FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 updates existing fund sources.